



Union High School District

**BOARD OF TRUSTEES
REGULAR BOARD MEETING**

Board of Trustees
Joyce Dalessandro
Linda Friedman
Barbara Groth
Beth Hergesheimer
Deanna Rich

Superintendent
Ken Noah

**THURSDAY, SEPTEMBER 2, 2010
6:35 PM**

**DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD, ENCINITAS, CA. 92024**

Welcome to the meeting of the San Dieguito Union High School District Board of Trustees.

PUBLIC COMMENTS

If you wish to speak regarding an item on the agenda, please complete a speaker slip located at the sign-in desk and present it to the Secretary to the Board prior to the start of the meeting. When the Board President invites you to the podium, please state your name, address, and organization before making your presentation.

Persons wishing to address the Board on any school-related issue not elsewhere on the agenda are invited to do so under the "Public Comments" item. If you wish to speak under Public Comments, please follow the same directions (above) for speaking to agenda items. Complaints or charges against an employee are not permitted in an open meeting of the Board of Trustees.

In the interest of time and order, presentations from the public are limited to three (3) minutes per person, per topic. The total time for agenda and non-agenda items shall not exceed twenty (20) minutes. An individual speaker's allotted time may not be increased by a donation of time from others in attendance.

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda.

PUBLIC INSPECTION OF DOCUMENTS

In compliance with Government Code 54957.5, agenda-related documents that have been distributed to the Board less than 72 hours prior to the Board Meeting will be available for review on the district website, www.sduhsd.net, and/or at the district office. Please contact the [Office of the Superintendent](#) for more information.

CONSENT CALENDAR

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. An administrative recommendation on each item is contained in the agenda supplements. There will be no separate discussion of these items prior to the time the Board of Trustees votes on the motion unless members of the Board, staff, or public request specific items to be discussed or pulled from the Consent items. To address an item on the consent calendar, please follow the procedure described under *Comments on Agenda Items*.

CLOSED SESSION

The Board will meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, or real estate negotiations which are timely.

CELL PHONES/PAGERS

As a courtesy to all meeting attendees, please set cellular phones and pagers to silent mode and engage in conversations outside the meeting room.

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Governing Board, please contact the [Office of the Superintendent](#). Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR BOARD MEETING

AGENDA

THURSDAY, SEPTEMBER 2, 2010
6:35 PM

DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD., ENCINITAS, CA. 92024

PRELIMINARY FUNCTIONS (ITEMS 1 – 6)

- 1. CALL TO ORDER; PUBLIC COMMENTS REGARDING CLOSED SESSION ITEMS 6:00 PM
- 2. **CLOSED SESSION** **6:01 PM**
 - A. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.*
 - B. To conference with Labor Negotiators, pursuant to Government Code Section 54957.8.
Agency Negotiators: Superintendent and Associate Superintendents (3)
Employee Organizations: San Dieguito Faculty Association / California School Employees Association
 - C. Conference with legal counsel to discuss current and/or potential litigation, pursuant to Government Code Sections 54956.9(b)(3)(A), (D), and (E)

ADJOURN TO SAN DIEGUITO PUBLIC FACILITIES AUTHORITY MEETING..... 6:30 PM

REGULAR MEETING / OPEN SESSION 6:35 PM

- 3. RECONVENE REGULAR BOARD MEETING / CALL TO ORDER
- 4. PLEDGE OF ALLEGIANCE
- 5. REPORT OUT OF CLOSED SESSION
- 6. APPROVAL OF MINUTES OF REGULAR BOARD MEETING OF AUGUST 10, 2010
Motion by _____, second by _____, to approve the Minutes of the August 10th Meeting, as shown in the attached supplement.

NON-ACTION ITEMS..... (ITEMS 7 - 10)

- 7. STUDENT BOARD REPORTS STUDENT BOARD MEMBERS
 - A. OATH OF OFFICE / BECCA GOLDEN, NEW STUDENT BOARD MEMBER, CANYON CREST ACADEMY
 - B. STUDENT BOARD UPDATES
- 8. BOARD REPORTS AND UPDATES BOARD OF TRUSTEES
- 9. SUPERINTENDENT’S REPORTS, BRIEFINGS AND LEGISLATIVE UPDATES..... KEN NOAH
- 10. DEPARTMENT / SITE UPDATES(NONE SCHEDULED)

CONSENT AGENDA ITEMS..... (ITEMS 11 - 15)

Upon invitation by the President, anyone who wishes to discuss a Consent Item should come forward to the lectern, state his/her name and address, and the Consent Item number.

11. SUPERINTENDENT

A. GIFTS AND DONATIONS

Accept the Gifts and Donations, as shown in the attached supplement.

B. FIELD TRIP REQUESTS

Approve all Field Trip Requests submitted, as shown in the attached supplement.

C. APPOINTMENT OF ERIC DILL AS REPRESENTATIVE TO THE NORTH CITY WEST JOINT POWERS AUTHORITY, REPLACING FORMER ASSOCIATE SUPERINTENDENT OF BUSINESS, MR. STEVE MA

Motion by _____, second by _____, that Eric R. Dill be appointed as Representative to the North City West Joint Powers Authority, effective September 3, 2010 through December 31, 2010.

12. HUMAN RESOURCES

A. PERSONNEL REPORTS

Approve matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services:

1. Certificated and/or Classified Personnel Reports, as shown in the attached supplements.

B. APPROVAL/RATIFICATION OF AGREEMENT

(None Submitted)

13. EDUCATIONAL SERVICES

A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreement and authorize Christina M. Bennett or Eric R. Dill to execute the agreement:

1. Walroux Enterprises to provide grant writing, research, and reporting services, during the period September 1, 2010 through June 30, 2011, at the rate of \$75.00 per hour for a minimum of 10 hours per month, to be expended from the General Fund/Restricted 06-00.

B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS

(None Submitted)

14. PUPIL SERVICES

A. APPROVAL/RATIFICATION OF NON-PUBLIC SCHOOL / NON-PUBLIC AGENCY CONTRACTS

Approve entering into the following non-public school/non-public agency master contracts, to be funded by the General Fund/Restricted 06-00, and authorize Christina M. Bennett or Eric R. Dill to execute all pertinent documents pertaining to this contract, contingent upon receipt of the signed documents and verification of insurance coverage:

1. WAPADH (Whittier Area Parents' Association for the Developmentally Handicapped), during the period July 1, 2010 through June 30, 2011.
2. Sierra Academy, during the period July 1, 2010 through June 30, 2011.
3. Summerhill School, Inc., during the period July 1, 2010 through June 30, 2011.
4. Teri, Inc., during the period July 1, 2010 through June 30, 2011.
5. Winston School, during the period July 1, 2010 through June 30, 2011.
6. Pioneer Day School, during the period July 1, 2010 through June 30, 2011.

B. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Christina M. Bennett, Eric R. Dill, or Ken Noah to execute the agreements:

1. San Marcos Unified School District to provide a one-on-one instructional assistant to a San Dieguito Union High School District Special Education Student, during the period June 21, 2010 through June 30, 2010, for an amount not to exceed \$688.14, to be expended from the General Fund/Restricted 06-00.
2. Elizabeth Christensen, O.D., for comprehensive developmental vision evaluations, vision therapy and progress evaluations, during the period of July 1, 2010 through June 30, 2011, at the rate of \$300.00 per evaluation and \$120.00 per hour for therapy and progress evaluations, to be expended from the General Fund/Restricted 06-00.
3. Daniel & Davis Optometry, Inc. to provide comprehensive developmental vision evaluations, vision therapy, and progress evaluations, during the period July 1, 2010 through June 30, 2011, at the rate of \$125.00/ per hour for therapy, and \$225.00 per hour for progress evaluations, to be expended from the General Fund/Restricted 06-00.
4. Melissa L. Haider, MPT, to provide physical therapy evaluations, consultation, and direct therapy for special education students, during the period July 1, 2010 through June 30, 2011, at the rate of \$115.00 per hour, to be expended from the General Fund/Restricted 06-00.
5. Rienzi Haytasingh, Psy.D., to provide school neuropsychological evaluation services for special education students, during the period July 1, 2010 through June 30, 2011, for an amount not to exceed \$3,000.00 per evaluation, to be expended from the General Fund/Restricted 06-00.
6. Hein Speech-Language Pathology to provide speech/language pathology services for special education students, during the period July 1, 2010 through June 30, 2011, at the rate of \$100.00 to \$200.00 per hour, to be expended from the General Fund/Restricted 06-00.
7. Interpreters Unlimited, for language interpreting services, during the period of July 1, 2010 through June 30, 2011, at the rate of \$51.00 to \$150.00 per hour, to be expended from the General Fund/Restricted 06-00.
8. Dwayne Lizar to provide audiological and speech/language pathology services, during the period July 1, 2010 through June 30, 2011, at the rate of \$125.00 per hour, to be expended from the General Fund/Restricted 06-00.
9. Total Vision Care to provide developmental optometry services for special education students, during the period July 1, 2010 through June 30, 2011, at the rates of \$115.00 per vision therapy session, \$135.00 per progress evaluation, \$410.00 per visual efficiency or processing evaluation, and \$45.00 per IEP telephone meeting with doctor, to be expended from the General Fund/Restricted 06-00.

C. APPROVAL/RATIFICATION OF PARENT SETTLEMENT AND RELEASE AGREEMENTS

Approve/ratify the following Parent Settlement and Release Agreements, to be funded by the General Fund 06-00/Special Education, and authorize the Executive Director of Pupil Services to execute the agreements:

1. Student ID No. 588295, in the amount of \$35,000.00.

D. APPROVAL OF INTERDISTRICT ATTENDANCE AGREEMENTS, 2010-11

Approve entering into Interdistrict Attendance Agreements for 2010-11, with Carlsbad Unified, Escondido Union High, Grossmont Union High, Oceanside Unified, San Marcos Unified, San Diego Unified, and Vista Unified School Districts, as shown in the attached supplement.

15. BUSINESS

A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Christina M. Bennett, Eric R. Dill, or Ken Noah to execute the agreements:

1. Southwest Traders, Inc. to provide SmoothEZe frozen fruit puree smoothie mix, during the period September 1, 2010 through June 30, 2011, for \$35.00 per three gallon container, to be expended from the Cafeteria Fund 13-00.
2. Ecolab, to provide Apex Manual #10362 and Oasis 146 #17708 cleaning and sanitizing supplies, equipment, and service, during the period September 1, 2010 through June 30, 2011, at the cost of \$59.80 each, to be expended from the Cafeteria Fund 13-00.
3. Carmel Valley Recreation Center for the lease of facilities for the San Dieguito Adult School senior fitness class, during the period September 8, 2010 through June 30, 2011, for an amount not to exceed \$6,000.00, to be expended from the Adult Education Fund 11-00.
4. Cathedral Catholic High School for lease of facilities for the Canyon Crest Academy Boy's Water Polo practice, during the period August 16, 2010 through November 19, 2010, for an amount not to exceed \$9,096.00, to be paid for by the Canyon Crest Academy Foundation.
5. St. Peter's Episcopal Church for lease of facilities for the San Dieguito Adult Education Life Story Writing class, during the period September 1, 2010 through June 30, 2011, for an amount not to exceed \$1,000.00, to be expended from Adult Education Fund 11-00.
6. Magdalena Ecke YMCA for the lease of facilities for the La Costa Canyon High School Boys & Girls Water Polo and Boys & Girls Swim Team programs, during the period November 15, 2010 through June 30, 2011, for an amount not to exceed \$18,540.00, to be paid for by the La Costa Canyon High School Foundation.
7. Elloise Bennett Consulting to provide inservice and consulting services to Earl Warren Middle School, during the period October 5, 2010 through June 30, 2011, for an amount not to exceed \$2,000.00, to be expended from the General Fund 03-00.
8. The Regents of the University of California for the lease of facilities at the University of California, San Diego, for the Torrey Pines High School Men's Water Polo practice and games, during the period August 19, 2010 through November 6, 2010, for an amount not to exceed \$6,250.20, to be paid for by the Torrey Pines High School Foundation.
9. San Dieguito Masonic Center for the lease of facilities for the San Dieguito Adult School parent participation pre-school, during the period September 1, 2010 through June 30, 2011, at the approximate rate of \$1,100.00 (including utilities) per month, to be expended from the Adult Education Fund 11-00.

B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS

(None Submitted)

C. AWARD/RATIFICATION OF CONTRACTS

Award/ratify the following contracts and authorize Christina M. Bennett or Eric R. Dill to execute all pertinent documents:

1. Hollinger Construction, Inc. for the Relocate 3 Portable Buildings at La Costa Canyon High School project B2011-02 for an amount of \$24,600.00, to be expended from the Capital Facilities Fund 25-19.

D. APPROVAL OF CHANGE ORDERS

(None Submitted)

E. ACCEPTANCE OF CONSTRUCTION PROJECTS

Accept the following construction projects as complete, pending the completion of a punch list, and authorize the administration to file a Notice of Completion with the County Recorders' Office:

1. Relocate 3 Portable Buildings at La Costa Canyon High School project B2011-02, contract entered into with Hollinger Construction, Inc.

F. ADOPTION OF RESOLUTIONS & APPROVAL OF AUTHORIZED SIGNATURES/REPRESENTATIVES

Adopt the following resolutions and approve authorized signatures:

1. SUPPORT OF APPLICATIONS FOR ELIGIBILITY DETERMINATION AND FUNDING & AUTHORIZATION TO SIGN APPLICATIONS AND ASSOCIATED DOCUMENTS

Designate Eric R. Dill, Associate Superintendent of Business Services, and Ken Noah, Superintendent, as District Representatives, as shown in the attached resolution.

2. AUTHORIZED REPRESENTATIVE TO SAN DIEGO COUNTY SCHOOLS RISK MANAGEMENT JOINT POWERS AUTHORITY

Designate Eric R. Dill, Associate Superintendent of Business Services, as the authorized representative, and Christina Bennett, Director of Purchasing, as alternate representative to the San Diego County Schools Risk Management Joint Powers Authority, as shown in the attached resolution.

3. AUTHORIZED REPRESENTATIVE TO SAN DIEGO COUNTY SCHOOLS FRINGE BENEFITS CONSORTIUM

Designate Eric R. Dill, Associate Superintendent of Business Services, as the authorized representative, and Terry King, Associate Superintendent of Human Resources, as the alternate representative to the San Diego County Schools Fringe Benefits Consortium, as shown in the attached resolution.

4. CHANGE OF REVOLVING CASH FUND CUSTODIAN

Change the Revolving Cash Fund Custodian (EC section 42800-5), designating Delores L. Perley as the custodian, as shown in the attached resolution.

5. CHANGE AUTHORIZED PERSONS TO SIGN ON THE REVOLVING CASH FUND (PREPAYMENT – INSTANT MONEY)

Change the Authorized Person to Sign on the Revolving Cash Fund (Prepayment), designating Christina Bennett or Eric R. Dill or Delores L. Perley, as shown in the attached resolution.

6. DELEGATION OF AUTHORITY / LIABILITY TORT CLAIMS

Authorize Eric R. Dill, Associate Superintendent of Business Services, to take action on all liability tort claims and authorize settlement of all such claims up to the limit specified in Government Code section 935.4, and that this resolution be imputed to each successor in the position of Associate Superintendent of Business Services, as shown in the attached resolution.

7. AUTHORIZED SIGNATURES / DEVELOPER FEES & AGREEMENTS

Authorize Ken Noah, Eric R. Dill, and John Addleman to sign all documents pertaining to the collection of developer fees and/or agreements.

G. ADOPTION OF RESOLUTION ESTABLISHING GANN LIMIT

Adopt the attached resolution establishing the Gann Limit, which identifies the estimated appropriations limit for the current year and actual appropriations for the preceding year.

H. APPROVAL OF BUSINESS REPORTS

Approve the following business reports:

1. Purchase Orders
2. Instant Money
3. Membership Listing

ROLL CALL VOTE FOR CONSENT AGENDA..... (ITEMS 11 - 15)

- | | |
|-------------------------|---|
| _____ Joyce Dalessandro | _____ Taylor Bell, Sunset High School |
| _____ Linda Friedman | _____ Jordan Bernard, La Costa Canyon High School |
| _____ Barbara Groth | _____ Becca Golden, Canyon Crest Academy |
| _____ Beth Hergesheimer | _____ Shakila Guevara, San Dieguito Academy |
| _____ Deanna Rich | _____ Allison Yamamoto, Torrey Pines High School |

DISCUSSION / ACTION ITEMS..... (ITEMS 16 – 19)

- 16. APPROVAL OF BOARD POLICY REVISIONS, #3400 AND 3400/AR-1, *MANAGEMENT OF DISTRICT ASSETS*
Motion by _____, second by _____, to approve Revision of Board Policy #3400 and 3400/AR-1, as shown in the attached supplement.
- 17. APPROVAL OF BOARD POLICY REVISIONS, (8), AS REQUIRED BY NEW STATE MANDATES AND COMPLIANCE WITH EDUCATION CODES: #5116.1/AR-2, *HIGH SCHOOL SELECTION*; #5125.1 AND 5125.1/AR-1, *RELEASE OF DIRECTORY INFORMATION*; #5141.33, *HEAD LICE*; #5144.1/AR-1, *SUSPENSION AND EXPULSION / DUE PROCESS*; AND #5144.1/AR-2, *SUSPENSION AND EXPULSION / DUE PROCESS (STUDENTS WITH DISABILITIES)*; #6141.1, *INDEPENDENT STUDY*; AND #6141.1/AR-1, *EDUCATIONAL OPPORTUNITIES, INDEPENDENT STUDY*
Motion by _____, second by _____, to approve Revision of Board Policies as listed above and shown in the attached supplements.
- 18. ADOPTION OF PROPOSED BOARD WORKSHOP SCHEDULE, 2010-2011, (2011 DATES PENDING APPROVAL AT THE ORGANIZATIONAL MEETING OF THE BOARD ON DECEMBER 9, 2010)
Motion by _____, second by _____, to adopt the Board Workshop Schedule, 2010-11, as proposed; 2011 meetings pending board approval on December 9, 2010, (Organizational Meeting of the Board).
- 19. CERTIFICATION OF THE 2009-10 UNAUDITED INCOME AND EXPENDITURES
Motion by _____, second by _____, to certify the 2009-10 Unaudited Actual Income and Expenditures, as shown in the attached supplements.

INFORMATION ITEMS..... (ITEMS 20 – 31)

- 20. SAN DIEGUITO UNION HIGH SCHOOL DISTRICT ACTION PLANS, 2010-11
This item is being submitted for Board review and information, as shown in the attached supplement.
- 21. LABOR COMPLIANCE PROGRAM INTERIM REPORT THROUGH JUNE 30, 2010 / REPORTING PERIOD MARCH 1, 2010 THROUGH JUNE 30, 2010.
This item is being submitted as an information item only, as shown in the attached supplement.
- 22. BOARD POLICY REVISION PROPOSAL (5), #5111.1, *DISTRICT RESIDENCY*; #5113 (BP & AR), *ABSENCES AND EXCUSES*; #5125/AR-1, *STUDENT RECORDS*; AND #5131.6/AR-2, *ALCOHOL AND OTHER DRUGS / STUDENT ASSISTANCE SERVICES*
This item is being submitted for first read and will be resubmitted for board action on September 16, 2010.
- 23. BOARD POLICY REVISION PROPOSAL, #9270, *CONFLICT OF INTEREST*, AS SHOWN IN THE ATTACHED SUPPLEMENT.
This item is being submitted for first read and will be resubmitted for board action on September 16, 2010.

- 24. BUSINESS SERVICES UPDATE..... ERIC DILL, ASSOCIATE SUPERINTENDENT
- 25. HUMAN RESOURCES UPDATE TERRY KING, ASSOCIATE SUPERINTENDENT
- 26. EDUCATIONAL SERVICES UPDATE..... RICK SCHMITT, ASSOCIATE SUPERINTENDENT

27. PUBLIC COMMENTS

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda. (See Board Agenda Cover Sheet)

28. FUTURE AGENDA ITEMS

29. ADJOURNMENT TO CLOSED SESSION (AS NECESSARY)

CLOSED SESSION (if required)

- A. Consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline/ release, dismissal of a public employee, or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.*
- B. Conference with Labor Negotiators, pursuant to Government Code Section 54957.8.
Agency Negotiators: Superintendent and Associate Superintendents (3)
Employee Organizations: San Dieguito Faculty Association / California School Employees Association
- C. Conference with legal counsel to discuss current and/or potential litigation, pursuant to Government Code Sections 54956.9(b)(3)(A), (D), and (E)

30. REPORT FROM CLOSED SESSION (AS NECESSARY)

31. MEETING ADJOURNED

*The next regularly scheduled Board Meeting will be held on **Thursday, September 16, 2010, at 6:30 PM** in the SDUHSD District Office Board Room 101. The District Office is located at 710 Encinitas Blvd., Encinitas, CA, 92024.*

ITEM 6

Board of Trustees
Joyce Dalessandro
Linda Friedman
Barbara Groth
Beth Hergesheimer
Deanna Rich

Superintendent
Ken Noah



MINUTES
OF THE
SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR BOARD MEETING

AUGUST 10, 2010

AUGUST 10, 2010
6:30 PM

DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD., ENCINITAS, CA. 92024

PRELIMINARY FUNCTIONS.....(ITEMS 1 – 6)

1. President Groth called the meeting to order at 5:30 PM to receive public comments on Closed Session agenda items. No public comments were presented.
2. CLOSED SESSION(ITEM 2)
The Board convened to Closed Session at 5:31 PM to:
 - A. Consider personnel issues, pursuant to Government Code Sections 11126 and 54957; limited to consideration of the appointment, employment, evaluation of performance, discipline/release, dismissal of a public employee or to hear *complaints or charges brought against such employee by another person or employee unless the employee requests a public session.*
 - B. Conference with Labor Negotiators, pursuant to Government Code Section 54957.8. Agency Negotiators: Superintendent & Associate Superintendents (3); Employee Organizations: San Dieguito Faculty Association and/or California School Employees' Association.
 - C. Conference with legal counsel to discuss current and/or potential litigation, pursuant to Government Code Sections 54956.9(b)(3)(A), (D), and (E)
 - D. Consideration and/or deliberation of student discipline matters (3 cases)
 - E. Superintendent Evaluation

OPEN SESSION / ATTENDANCE

BOARD OF TRUSTEES

Joyce Dalessandro
Linda Friedman
Barbara Groth
Beth Hergesheimer
Deanna Rich

DISTRICT ADMINISTRATORS / STAFF

Ken Noah, Superintendent
Eric Dill, Associate Superintendent, Business
Terry King, Associate Superintendent, Human Resources
Rick Schmitt, Associate Superintendent, Educational Services
Bruce Cochrane, Executive Director, Pupil Services
Becky Banning, Recording Secretary

ITEM 6

- 3. CALL TO ORDER(ITEM 3)
The regular meeting of the Board of Trustees was called to order at 6:30 PM.
- 4. PLEDGE OF ALLEGIANCE(ITEM 4)
Ms. Groth led the Pledge of Allegiance.
- 5. REPORT OUT OF CLOSED SESSION(ITEM 5)
The Board took action during Closed Session to approve the readmission of Students #589810, #598404, and #609633. All motions were unanimously carried.
- 6. APPROVAL OF MINUTES (3) OF BOARD MEETINGS OF JULY 15TH AND JULY 20TH(ITEM 6)
It was moved by Ms. Friedman, seconded by Ms. Dalessandro, to approve the Minutes of the Regular Board Meeting of July 15th and the Board Workshop and Special Meeting of July 20th, as presented. Motion unanimously carried.

NON-ACTION ITEMS(ITEMS 7 - 10)

- 7. STUDENT BOARD REPRESENTATIVES (NO UPDATES PRESENTED)(ITEM 7)
- 8. BOARD OF TRUSTEES UPDATES AND REPORTS.....(ITEM 8)
All board members attended the Budget Workshop on July 20th; and all Board members attended the Farewell Event for Steve Ma, former Associate Superintendent of Business Services, who left the district to begin a new job in the Monterey Peninsula.
- 9. SUPERINTENDENT’S REPORTS, BRIEFINGS AND LEGISLATIVE UPDATES
Superintendent Noah handed out copies of the [welcome-back letter addressed to all SDUHSD staff](#), which is posted on the district website. He also reviewed a schedule of the Back-to-School Nights for 2010, and asked the board to consider a list of proposed dates for Board Workshops for the 2010-11 school year. (Both schedules attached)
- 10. SCHOOL / DEPARTMENT UPDATE(NONE PRESENTED)

CONSENT ITEMS.....(ITEMS 11 - 15)

It was unanimously agreed by the Board to pull Item 15G from the consent agenda. It was then moved by Ms. Rich, seconded by Ms. Friedman, that items 11 through 15F, and Item 15H be approved as presented. Motion unanimously carried.

11. SUPERINTENDENT

- A. GIFTS AND DONATIONS
(None Submitted)
- B. FIELD TRIP REQUESTS
(None Submitted)

12. HUMAN RESOURCES

- A. PERSONNEL REPORTS
Approve matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services:
 - 1. Certificated and/or Classified Personnel Reports, as presented.
- B. APPROVAL/RATIFICATION OF AGREEMENT
(None Submitted)

13. EDUCATIONAL SERVICES

- A. APPROVAL/RATIFICATION OF AGREEMENTS

ITEM 6

Approve/ratify entering into the following agreement and authorize Christina M. Bennett or Eric R. Dill to execute the agreement:

1. School Wise Press to prepare a School Accountability Report Card (SARC) for the 2009-2010 school year, during the period July 1, 2009 through June 30, 2010, for an amount not to exceed \$15,553.00, to be expended from the General Fund 03-00.

B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS
(None Submitted)

14. PUPIL SERVICES

A. APPROVAL/RATIFICATION OF NON-PUBLIC SCHOOL / NON-PUBLIC AGENCY CONTRACTS

Approve entering into the following non-public school/non-public agency master contracts, to be funded by the General Fund/Restricted 06-00, and authorize Christina M. Bennett or Eric R. Dill to execute all pertinent documents pertaining to this contract, contingent upon receipt of the signed documents and verification of insurance coverage:

1. AEFCT- Autism Experts Empowering Families & Children Together, during the period July 1, 2010 through June 30, 2011.
2. Autism Spectrum Consultants, Inc., during the period July 1, 2010 through June 30, 2011.
3. Balboa City School, during the period July 1, 2010 through June 30, 2011.
4. Banyan Tree Learning Center, during the period July 1, 2010 through June 30, 2011.
5. Coast Music Therapy, during the period July 1, 2010 through June 30, 2011.
6. Devereux Cleo Wallace, during the period July 1, 2010 through June 30, 2011.
7. Encinitas Learning Center, during the period July 1, 2010 through June 30, 2011.
8. Family Life Center, during the period July 1, 2010 through June 30, 2011.
9. The Institute for Effective Education, during the period July 1, 2010 through June 30, 2011.
10. Lindamood-Bell Learning Process, Inc., during the period July 1, 2010 through June 30, 2011.
11. Maxim Healthcare Services, Inc., during the period July 1, 2010 through June 30, 2011.
12. Oak Grove Institute, during the period July 1, 2010 through June 30, 2011.
13. Provo Canyon School, during the period July 1, 2010 through June 30, 2011.
14. San Diego Center for Children Academy, during the period July 1, 2010 through June 30, 2011.
15. San Diego Center for Vision Care, during the period July 1, 2010 through June 30, 2011.
16. Yellowstone Boys & Girls Ranch, during the period July 1, 2010 through June 30, 2011.

B. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Christina M. Bennett, Eric R. Dill, or Ken Noah to execute the agreements:

1. Sharon A. Criger, RPT, to provide physical therapy evaluation, consultation and direct treatment for special education students, during the period July 1, 2010 through June 30, 2011, at the rate of \$95.00 per hour for therapy and \$350.00 per evaluation, to be expended from the General Fund/Restricted 06-00.
2. Schloyer Audiology to provide comprehensive auditory processing assessment services for special education students, during the period July 1, 2010 through June 30, 2011, at the rate of \$150.00 per hour, to be expended from the General Fund/Restricted 06-00.
3. School Options to provide occupational assessment and therapy consultations, during the period July 1, 2010 through June 30, 2011, at the rate of \$170.00 per hour for therapy and \$200.00 per hour for consultation, to be expended from the General Fund/Restricted 06-00.

ITEM 6

C. APPROVAL OF DESTRUCTION OF CLASS 3 DISPOSABLE RECORDS / SPECIAL EDUCATION

Approval of recommendation to reclassify Special Education records as "Class 3", disposable, at which time they may be destroyed, as per California Code of Regulations, as presented.

15. BUSINESS

A. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Christina M. Bennett, Eric R. Dill, or Ken Noah to execute the agreements:

1. MTGL, Inc. to provide small project miscellaneous DSA specialty inspection & materials testing services, during the period July 1, 2010 through June 30, 2011, with a "not to exceed" written estimate of hours per project, at the prevailing wage rate schedule of fees, to be expended from the fund to which the project is charged.
2. Match Point Tennis Courts, Inc. to provide tennis court maintenance services at San Dieguito Academy, Canyon Crest Academy, Torrey Pines High School, La Costa Canyon High School, and Earl Warren Middle School, during the period August 11, 2010 through June 30, 2011, for an estimated amount of \$10,000.00, to be expended from the General Fund 03-00.
3. JPBLA, Inc. to provide landscape architectural services and landscape construction documents for miscellaneous maintenance projects as assigned, during the period July 1, 2010 through June 30, 2011, for an amount not to exceed \$35,000.00, to be expended from the fund to which the project is charged.
4. The Epler Company to perform an updated GASB-45 actuarial valuation study, beginning July 1, 2010, for an amount not to exceed \$6,750.00, paid upon completion of the study, to be expended from the General Fund 03-00.
5. Rancho Santa Fe Protective Services, Inc. to provide weekend security patrol services at Carmel Valley Middle School, Canyon Crest Academy, Earl Warren Middle School, Torrey Pines High School, Oak Crest Middle School, San Dieguito Academy, La Costa Canyon High School, Diegueno Middle School, Sunset High School, the District Office, and the Maintenance and Operations Office, during period August 1, 2010 until terminated in writing by either party with thirty (30) day written notice, at the hourly rate of \$22.00 per hour, to be expended from the General Fund 03-00.
6. Gas Equipment Systems, Inc. to provide scheduled maintenance, service, and inspection of the Transportation Department's CNG fueling facility, during the period July 1, 2010 through June 30, 2011, for an amount not to exceed \$17,025.48, to be expended from the General Fund/Restricted 06-00.
7. Dave Yant, Signs & Designs to design and paint assorted graphic designs and signs at locations throughout the District, during the period July 1, 2010 through June 30, 2011, for an amount not to exceed \$15,000.00, to be expended from the fund to which the project is charged.
8. San Dieguito Union High School District to provide classroom facilities at Earl Warren Middle School to All About Mandarin Academy to conduct after-school language classes of which SDUHSD students may attend free of charge, during the period August 31, 2010 through June 30, 2011.
9. Lawrence Family Jewish Community Center for lease of facilities for the San Dieguito High School Academy Water Polo Team, during the period August 16, 2010 through November 30, 2010, at the rate of \$73.00 per hour, to be expended from the San Dieguito High School Academy Athletic Boosters.
10. Sunrise Produce Company to provide fresh produce during the period August 11, 2010 until terminated in writing by either party with fourteen (14) day written notice, for an amount not to exceed \$50,000.00, to be expended from the Cafeteria Fund 13-00.

ITEM 6

B. APPROVAL/RATIFICATION OF AMENDMENT TO AGREEMENTS

Approve/ratify amending the following agreements and authorize Christina M. Bennett or Eric R. Dill to execute the agreements:

1. S&S Bakery, for bread & bakery supplies, extending the contract period from August 1, 2010 through July 31, 2011, with increases in the unit pricing, as allowed in the contract, to be expended from the Cafeteria Fund 13-00.
2. Holsum Bakery, Inc., for bread & bakery supplies, extending the contract period from August 1, 2010 through July 31, 2011, with increases in the unit pricing, as allowed in the contract, to be expended from the Cafeteria Fund 13-00.
3. A&R Wholesale Distributors, Inc., for snack and beverage supplies, extending the contract period from August 1, 2010 through July 31, 2011, with increases in the unit pricing, as allowed in the contract, to be expended from the Cafeteria Fund 13-00.
4. Campus Foods, for snack and beverage supplies, extending the contract period from August 1, 2010 through July 31, 2011, with increases in the unit pricing, as allowed in the contract, to be expended from the Cafeteria Fund 13-00.
5. Fredricks Electric for district wide cabling services, extending the contract period from August 1, 2010 through July 31, 2011, to be expended from the fund to which the project is charged.

C. AWARD/RATIFICATION OF CONTRACTS

Award/ratify the following contracts and authorize Christina M. Bennett or Eric R. Dill to execute all pertinent documents:

1. US Foodservice, A&R Wholesale Distributors, Inc., and Newport Farms, Inc. for Grocery Supplies B2010-17, during the period August 1, 2010 through July 31, 2011, with options to renew two additional one year periods, at the unit prices listed on the attachment, to be expended from the Cafeteria Fund 13-00.

D. APPROVAL OF CHANGE ORDERS

Change Order No. 1 to the following projects, and authorize Christina M. Bennett or Eric R. Dill to execute the change orders:

1. Chevron Energy Solutions Company, a Division of Chevron U.S.A. Inc. (Chevron ES) to provide additional PV Module clips with tamper proof security screws, one on each side of the outside panels, at both La Costa Canyon High School and Canyon Crest Academy south for an amount not to exceed \$26,929.00, to be expended from 2010A Qualified School Construction Bond proceeds.

E. ACCEPTANCE OF CONSTRUCTION PROJECTS
(None Submitted)

F. ADOPTION OF RESOLUTION / AMENDMENT TO SAN DIEGO COUNTY SCHOOLS FRINGE BENEFITS CONSORTIUM AGREEMENT

Adopt the Resolution to amend the San Diego County Schools Fringe Benefits Consortium Agreement, as presented.

G. APPROVAL OF 10-11 BELL SCHEDULES (THIS ITEM WAS PULLED FOR FURTHER CLARIFICATION).

Approve the 2010-11 bell schedules for Carmel Valley, Diegueno, Earl Warren, Oak Crest Middle Schools, and Canyon Crest Academy, La Costa Canyon, San Dieguito Academy, Sunset Continuation, and Torrey Pines High Schools, as presented.

Mr. Rick Schmitt gave a detailed explanation including successful efforts made by the principals to communicate this plan with families of the students at these sites. This will accommodate a balance with game schedules that. It was then moved by Ms. Friedman, seconded by Ms. Rich, to approve this item. Motion unanimously carried.

ITEM 6

H. APPROVAL OF BUSINESS REPORTS

Approve the following business reports:

- 1. Purchase Orders
- 2. Instant Money
- 3. Membership Listing

Associate Superintendent Rick Schmitt explained that there were four reasons for this recommendation: 1) to lessen the impact on 4th period instructional time; 2) to allow Envision Conservatory students the ability to get home earlier; 3) to move the school's start time further away from Cathedral High School's start time, which is 8:10 AM; and 4) to put the school on a schedule more common to area high schools in general.

It was then moved by Ms. Friedman, seconded by Ms. Rich, to approve this item. Motion unanimously carried.

DISCUSSION / ACTION ITEMS (ITEMS 16 – 19)

16. RENEWAL OF EMPLOYMENT CONTRACTS FOR ASSOCIATE SUPERINTENDENTS (3)

It was moved by Ms. Friedman, seconded by Ms. Dalessandro, to renew the four-year Employment Contracts for the Associate Superintendents (3) of Human Resources, Business, and Educational Services, from July 1, 2010 through June 30, 2014, as presented. Motion unanimously carried.

17. ADOPTION OF RESOLUTION COMMUNITY FACILITIES DISTRICT NO. 95-2 NO. 15 / ANNEXATION OF PROPERTY / URANIA & NORMANDY / A 23-UNIT SINGLE FAMILY SUBDIVISION / WARMINGTON HOMES

It was moved by Ms. Dalessandro, seconded by Ms. Rich, to adopt the Resolution of Intention to Annex Territory to the San Dieguito Union High School District Community Facilities District No. 95-2, Authorizing the Levy of a Special Tax and Calling an Election, as presented. Motion unanimously carried.

18. ADOPTION OF RESOLUTION CONVEYING AN INTEREST IN REAL PROPERTY EASEMENT AND RIGHT-OF-WAY

A. PUBLIC HEARING – Public Hearing was opened for public comment; no comments presented. Hearing was closed.

B. ADOPTION OF RESOLUTION

It was moved by Ms. Friedman, seconded by Ms. Hergesheimer, to adopt Resolution Conveying an Interest in Real Property Easement and Right-of-Way to Clear Wireless LCC for the purpose of wireless communications services, including without limitation, the transmission of the reception of radio communication signals and the construction, maintenance and operation of related communications facilities and uses incidental thereto over, under, along, and across property therein described, said property being owned by the San Dieguito Union High School District of San Diego County, California, as shown. Motion unanimously carried.

19. APPROVAL OF TENTATIVE AGREEMENT WITH THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION, (CSEA), CHAPTER 241

It was moved by Ms. Dalessandro, seconded by Ms. Rich, to approve the Master Contract Tentative Agreement with the California School Employees Association, Chapter 241 effective July 1, 2009 through June 30, 2012, as presented. Motion unanimously carried.

INFORMATION ITEMS (ITEMS 20 - 27)

20. SAN DIEGUITO UNION HIGH SCHOOL DISTRICT ACTION PLANS, 2010-11

This item was submitted for first read and will be resubmitted for second read on September 2, 2010.

ITEM 6

- 21. BOARD POLICY REVISION PROPOSAL, #3400 AND 3400/AR-1, "MANAGEMENT OF DISTRICT ASSETS"
This item was submitted for first read and will be resubmitted for board action on September 2, 2010.
- 22. BOARD POLICY REVISION PROPOSALS, (8), AS REQUIRED BY NEW STATE MANDATES AND COMPLIANCE WITH EDUCATION CODES: #5116.1/AR-2, *HIGH SCHOOL SELECTION*; #5125.1 AND 5125.1/AR-1, *RELEASE OF DIRECTORY INFORMATION*; #5141.33, *HEAD LICE*; #5144.1/AR-1, *SUSPENSION AND EXPULSION / DUE PROCESS*; AND #5144.1/AR-2, *SUSPENSION AND EXPULSION / DUE PROCESS (STUDENTS WITH DISABILITIES)*; #6141.1, *INDEPENDENT STUDY*; AND #6141.1/AR-1, *EDUCATIONAL OPPORTUNITIES, INDEPENDENT STUDY*.
This item was submitted for first read and will be resubmitted for board action on September 2, 2010.
- 23. BUSINESS SERVICES UPDATE ERIC DILL, ASSOCIATE SUPERINTENDENT
Mr. Dill reported on the status of facility bonds, stating that AMBAC had signed the supplemental agreement. He also reported that the district is concerned with the pace of the collection of bus pass fees. To date, approximately 40% of available bus passes have been sold, (60% being the average by this time in past years). This will be monitored closely.
- 24. HUMAN RESOURCES UPDATE TERRY KING, ASSOCIATE SUPERINTENDENT
Ms. King gave updates on employee benefit changes from VEBA; reviewed a schedule of classified in-services, for 2010/11, (attached), stated that Sue Koehnen will be joining her at the sites to provide assistance with restructuring of assignments, which have increased due to recent layoffs. Ms. King also invited the Board to a BTSA luncheon for new teachers, later this month.
- 25. EDUCATIONAL SERVICES UPDATE RICK SCHMITT, ASSOCIATE SUPERINTENDENT
Mr. Schmitt gave an update on 8th Grade Math Statistics for 2009-10, which included a 4-year summary handout, (attached).
- 23. PUBLIC COMMENTS - (None presented)
- 24. FUTURE AGENDA Items - (None discussed)
- 25. ADJOURNMENT TO CLOSED SESSION – (No Closed Session required)
- 26. REPORT OUT OF CLOSED SESSION – No further action was taken by the Board.
- 27. ADJOURNMENT OF MEETING - Meeting adjourned at 7:26 PM.

Joyce Dalessandro, Board Clerk

____ / ____ / 2010
Date

Ken Noah, Superintendent

____ / ____ / 2010
Date

S.D.U.H.S.D.

2010-11

Back To School Nights

- September 13 - La Costa Canyon High School, 6:00 PM
- September 14 - Earl Warren Middle School, 6 – 8:00 PM
- September 16 - San Dieguito Academy, 6 – 8 PM (Adjusting Board Mtg Start Time to accommodate)
- September 15 - Carmel Valley Middle School, 5:30 – 7:30 PM
- September 21 - Sunset High School, 6 – 8 PM
- September 21 - Canyon Crest Academy, 6 – 7:30 PM
- September 22 - Torrey Pines High School, 6 – 7:30 PM
- September 23 - Oak Crest Middle School, 5:30 – 7:30 PM
- September 30 - Diegueño Middle School, 5:30 – 7:10 PM

Proposed Board Workshops
2010-11
5:00 – 6:00 pm

<u>Date</u>	<u>Meeting</u>
September 2	Budget Planning
October 21	Student Achievement
November 18	Technology/Online Learning
February 17	Long Range Facilities Planning
March 17	Student Support Systems
April 7	Open
May 9	High Quality Staff
June 2	Annual Report

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
CLASSIFIED TRAINING CALENDAR FOR 10-11 SCHOOL YEAR**

REGISTRARS Patti and Maritza		COUNSELING Patti and Maritza		ATTENDANCE Patti and Maritza		HEALTH TECHS Bruce and Marianne	
8/10	1:00 – 3:00 DO Tech Room	8/20	1:00 – 3:00 DO Tech Room	8/24	1:00 – 3:00 DO Tech Room	8/24	8:00 - Noon DO 101
11/2	1:00 – 3:00 DO Tech Room	12/10	1:00 – 3:00 DO Tech Room	12/3	1:00 – 3:00 DO Tech Room	10/28	2:00 – 3:30 DO 102
3/18	1:00 – 3:00 DO Tech Room	2/25	1:00 – 3:00 DO Tech Room	3/11	1:00 – 3:00 DO Tech Room	1/19	2:00 – 3:30 DO 102
6/3	1:00 – 3:00 DO Tech Room	6/2	1:00 – 3:00 DO Tech Room	6/1	1:00 – 3:00 DO Tech Room	3/31	2:00 – 3:30 DO 102
FACILITY USE Russ and Caroline		ASB ACCOUNTING John and Delores		DS POWER USERS Delores and Dawn		PRINCIPAL SECRETARIES Terry and Eric	
10/20	8:00 – 9:30 DO 101	8/25	11:00 – 12 Noon DO Tech Room	8/24	1:00 – 3:00 DO 101	9/24	2:00 – 3:30 DO 102
5/4	8:00 – 9:30 DO 101	10/25	2:00 – 3:30 DO 101	2/14	2:00 – 3:30 DO 101	2/11	2:00 – 3:30 DO 102
	-----	3/21	2:00 – 3:30 DO 101		-----	5/13	2:00 – 3:30 DO 102
ASST. PRINCIPAL SEC Sue and Alicia		LIBRARY TECHNICIANS Adrienne and Rick S.		SUPERVISORY/LEAD* Sue and Rick L.			
8/25	1:00 – 3:00 DO Tech Room	8/19- 20	7:30 – 4:00 DO Tech Room	9/8	8-10, DO 101 New Evaluation Process & Changes to CSEA Contract		
10/18	2:00 – 3:30 DO 102	8/25- 26	7:30 – 11:30 DNO Lib/DO Tech	11/10	8-10, DO 101 Motivating Staff While Working with Limited Resources		
1/24	2:00 – 3:30 DO 102	10/27	7:30 – 9:30 DO 101	1/12	8-10, DO 101 Ideas: Absenteeism, Boundary Training		
4/25	2:00 – 3:30 DO 102	1/26	7:30 – 9:30 DO 101	3/9	8-10, DO 101 Diversity Training		
	-----	4/28	7:30 – 9:30 DO 101	5/11	8-10, DO 101 Understanding the 2011-12 Budget		
BACK - TO - SCHOOL		MISCELLANEOUS		FEBRUARY 1 ST CLASSIFIED INSERVICE DAY			
8/27	Nutrition Services 8:00 – 2:30 CV Performing Arts	8/17- 18	SpEd IA's 8:00 – 2:30, DO 101 12 – hour CPI	Business Services Division DO 101		Campus Supervisors DO 102	
8/30	Special Education 8:00 – Noon, 1-3 SDA Library	1/31	CPR/First Aid 7:30 – 4:00 DNO Cougar Hall	Operations Division LCC Theatre		Clerical Staff CV Performing Arts Center	
8/30	Campus Supervisors 8:00 – 10:00, DO 101			Special Education SDA Mustang Center		Technology DO Tech Room	
TECHNOLOGY TRAININGS: DISTRICT OFFICE TECH ROOM							
WORD		EXCEL		ADOBE PRO		GROUPWISE	
10/19	1:30 – 2:30 or 3:00 – 4:00	10/26	1:30 – 2:30 or 3:00 – 4:00	9/28	1:30 – 2:30 or 3:00 – 4:00	9/21	1:30 – 2:30 or 3:00 – 4:00
4/21	1:30 – 2:30 or 3:00 – 4:00	4/26	1:30 – 2:30 or 3:00 – 4:00	3/15	1:30 – 2:30 or 3:00 – 4:00	3/22	1:30 – 2:30 or 3:00 – 4:00
FILE MANAGEMENT		WINDOWS 7		OPEN FORUM		OPEN FORUM	
10/21	1:30 – 2:30 or 3:00 – 4:00	3/29	1:30 – 2:30 or 3:00 – 4:00	9/30	1:30 – 2:30 or 3:00 – 4:00	2/22	1:30 – 2:30 or 3:00 – 4:00
5/17	1:30 – 2:30 or 3:00 – 4:00	5/24	1:30 – 2:30 or 3:00 – 4:00	11/30	1:30 – 2:30 or 3:00 – 4:00	4/19	1:30 – 2:30 or 3:00 – 4:00
AERIES TRAININGS: DISTRICT OFFICE TECH ROOM							
9/15	Fundamentals 2:00 – 3:30	11/9	Tips and Tricks 2:00 – 3:30	1/19	Query Beginning 2:00 – 3:30	3/16	Multi-Data Profile 2:00 – 3:30
10/14	Intro to Aeries.net 2:00 – 3:30	12/9 4/20	Interfacing w/ Other Software, 2:00 – 3:30	2/16	Query Intermediate 2:00 – 3:30	5/18	Query Advanced 2:00 – 3:30

* Supervisory/Lead Staff: Maintenance Supervisor, Lead Maintenance Workers, Custodial Supervisor, School Plant Supervisors, Lead Grounds Workers, Nutrition Services Specialist, Nutrition Services Supervisors, Transportation Supervisor, Vehicle & Equipment Supervisor, Lead School Bus Driver, Contract Analyst, Warehouse Supervisor, Budget Analyst, Accounting Specialist, Payroll Analyst, and Technology Supervisor

SDUHSD

8th Grade Math Statistics

2009-10 with 4 Year Summary

- Percentage of students enrolled in Algebra or better
- Percentage of students Proficient or Advanced in the 2010 CST

2009-10

	% Enrolled	% Proficient or Advanced
CVMS	95%	90%
DNO	71%	94%
EW	95%	87%
OC	70%	96%
District	83%	92%
CA		
County		

2008-09

	% Enrolled	% Proficient or Advanced
CVMS	90%	90%
DNO	59%	93%
EW	81%	86%
OC	66%	91%
District	74%	90%
CA	60%	47%
County	60%	56%

2007-08

	% Enrolled	% Proficient or Advanced
CVMS	90%	81%
DNO	59%	95%
EW	83%	72%
OC	64%	85%
District	75%	83%
CA	56%	45%
County	60%	48%

2006-07

	% Enrolled	% Proficient or Advanced
CVMS	83%	81%
DNO	63%	85%
EW	79%	83%
OC	56%	88%
District	71%	83%
CA	49%	38%

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 23, 2010

BOARD MEETING DATE: September 2, 2010

**PREPARED AND
SUBMITTED BY:** Ken Noah, Superintendent

SUBJECT: ACCEPTANCE OF GIFTS AND DONATIONS

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EXECUTIVE SUMMARY

The district administration is requesting acceptance of gifts and donations to the district as shown on the following reports.

RECOMMENDATION:

The administration recommends that the Board accept the gifts and donations to the district as shown on the following reports.

FUNDING SOURCE:

Not applicable

KN/bb

**GIFTS AND DONATIONS
SDUHSD BOARD MEETING
SEPTEMBER 2, 2010**

ITEM 11A

Donation	Purpose	Donor	Department	School Site
\$5,000.00	To cover expenses charged to the CCAF donation account	Canyon Crest Academy Foundation	Foundation Account	CCA
\$607.64	For 09/10 Expenses	Canyon Crest Academy Foundation	Foundation Account	CCA
\$14,700.00	To cover curriculum, instruction, technical, printing costs	Carmel Valley Middle School PTSA	General school fund	CV
\$25.00	Miscellaneous	Mission Federal Credit Union	General school fund	CCA
\$100.00	Reimbursement for band books	Various students	Band Department	OC
\$38,000.00	For use in the Computer Lab	Torrey Pines High School Foundation	Computer Lab	TP
\$817.60	Payment toward service descriptors and brass & percussion coaches	Diegueno Band Boosters	Band Department	DNO
\$371.70	Second payment toward service descriptors and brass & percussion coaches	Diegueno Band Boosters	Band Department	DNO
\$305.00	Misc class materials and supplies	San Dieguito Academy Foundation	Math, Sculpture, Soc. Sci., Tech Wheel and	SDA
\$336.88	Miscellaneous	Chase	General School Fund	SDA

\$60,263.82 Monetary Donations

\$0.00 Value of Donated Items

\$60,263.82 TOTAL VALUE

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 23, 2010

BOARD MEETING DATE: September 2, 2010

**PREPARED AND
SUBMITTED BY:** Ken Noah, Superintendent

SUBJECT: APPROVAL / RATIFICATION OF
FIELD TRIPS

.....

EXECUTIVE SUMMARY

The district administration is requesting approval / ratification of the out-of-state and/or overnight field trips, as shown on the following reports.

RECOMMENDATION:

The administration recommends that the Board approve / ratify the out-of-state and/or overnight field trips, as shown on the following reports.

FUNDING SOURCE:

As listed on attached reports.

KN/bb

**FIELD TRIP REQUESTS
SDUHSD BOARD MEETING
SEPTEMBER 2, 2010**

ITEM 11B

Date(s) of Field Trip	Site	Sponsor, Last Name	First Name	Team/Club	Total # Students	Total # Chaperones	Purpose/ Conference Name	City	State	Loss of Class Time	\$ Cost
September 24-25, 2010	LCC	Vice	Bill	Cross Country Team	14	6	Cross Country Meet - Stanford University	Palo Alto	CA	1 day	Cross Country Account
October 2-3, 2010	LCC	Cartwright	Andrea	Speech & Debate	70	2	Long Beach Jack Howe Invitational Speech & Debate Tournament	Long Beach	CA	none	Parent donations/S & D budget
October 22-24, 2010	LCC	Cartwright	Andrea	Speech & Debate	35	2	CSU Fullerton Speech & Debate Tournament	Fullerton	CA	1 day	0
November 5-7, 2010	LCC	Cartwright	Andrea	Speech & Debate	12	2	USC High School Invitational Debate Tournament	LA	CA	1 day	0
November 13-14, 2010	LCC	Cartwright	Andrea	Speech & Debate	20	1	Damien HS Debate Tournament	San Dimas	CA	0	0
December 10-11, 2010	LCC	Cartwright	Andrea	Speech & Debate	30	1	Cypress Invitational Speech & Debate Tournament	Cypress	CA	1 day	0

* Dollar amounts are listed only when District/site funds are being spent.
Other activities are paid for by student fees or ASB funds.

**FIELD TRIP REQUESTS
SDUHSD BOARD MEETING
SEPTEMBER 2, 2010**

ITEM 11B

Date(s) of Field Trip	Site	Sponsor, Last Name	First Name	Team/Club	Total # Students	Total # Chaperones	Purpose/ Conference Name	City	State	Loss of Class Time	\$ Cost
January 14-17, 2010	LCC	Cartwright	Andrea	Speech & Debate	15	1	ASU Wildcat Speech & Debate Invitational	Tempe	AZ	0	0
January 21-24, 2010	LCC	Cartwright	Andrea	Speech & Debate	15	1	UNLV Golden Desert Invitational Speech 7 Debate Tournament	Las Vegas	NV	2	0
February 17-21, 2010	LCC	Cartwright	Andrea	Speech & Debate	20	1	California Invitational Speech & Debate Tournament @ UC Berkley	Emeryville	CA	1	0

* Dollar amounts are listed only when District/site funds are being spent.
Other activities are paid for by student fees or ASB funds.

ITEM 11C

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 20, 2010

BOARD MEETING DATE: September 2, 2010

**PREPARED
SUBMITTED BY:** Ken Noah
Superintendent

SUBJECT: APPOINTMENT OF BOARD
REPRESENTATIVE & ALTERNATE / NORTH
CITY WEST JOINT POWERS AUTHORITY

EXECUTIVE SUMMARY

With Steve Ma leaving the district, a new representative needs to be appointed to the North City West Joint Powers Authority. It is recommended that Eric R. Dill replace Steve on the Board.

RECOMMENDATION:

It is recommended that the Board appoint Eric R. Dill, Associate Superintendent of Business, as Board Representative, and Ken Noah, Superintendent, as Alternate Board Representative, to the North City West Joint Powers Authority, effective September 3, 2010 through the remainder of the 2010 calendar year.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 24, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Terry King
Associate Superintendent/Human Resources

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: APPROVAL OF CERTIFICATED and
CLASSIFIED PERSONNEL

EXECUTIVE SUMMARY

Please find the following Personnel actions attached for Board Approval:

Certificated

Employment
Change in Assignment
Leave of Absence
Resignation

Classified

Employment
Change in Assignment
Resignation

RECOMMENDATION:

It is recommended that the Board approve the attached Personnel actions.

FUNDING SOURCE:

General Fund

PERSONNEL LIST

CERTIFICATED PERSONNEL

Employment

1. **Joseph South**, 100% Temporary Teacher (social science) at San Dieguito Academy for the 2010-11 school year, effective 8/24/10 through 6/17/11.
2. **David Tow**, 100% Temporary Teacher (English) at San Dieguito Academy for the 2010-11 school year, effective 8/24/10 through 6/17/11.

Change in Assignment

1. **Holly Clark**, Temporary Teacher (English) at Carmel Valley, change in assignment from 60% to 100% for the 2010-11 school year, effective 8/24/10 through 6/17/11.
2. **Kim Dinh**, Temporary Teacher (mathematics) at San Dieguito Academy, change in assignment from 67% semester I and 33% semester II, to 100% semester I, effective 8/24/10 through 1/28/11 and 67% semester II, effective 1/31/11 through 6/17/11.
3. **Jennifer Koett**, Temporary Teacher (art) at Canyon Crest Academy and San Dieguito Academy, change in assignment from 100% semester I and 33% semester II to 100% for the entire 2010-11 school year, effective 8/24/10 through 6/17/11.
4. **Alicia Labrum**, Temporary Teacher (English) at Diegueno, change in assignment from 40% all year to 80% semester I, effective 8/24/10 through 1/28/11 and 40% semester II, effective 1/31/11 through 6/17/11.
5. **Kelly Martot**, Temporary Teacher (French) at San Dieguito Academy and Canyon Crest Academy, change in assignment from 67% semester I and 33% semester II to 100% semester I, effective 8/24/10 through 1/28/11 and 33% semester II, effective 1/31/11 to 6/17/11.
6. **Jennifer McCluan**, Temporary Teacher (Chemistry & Healthcare Essentials) at San Dieguito Academy, change in assignment from 33% semester I and 67% semester II to 67% for the entire 2010-11 school year, effective 8/24/10 through 6/17/11.
7. **Amy Olson**, Temporary Teacher (science) at Carmel Valley, change in assignment from 40% to 60% for the 2010-11 school year, effective 8/24/10 through 6/17/11.
8. **Steven Ruecker**, Temporary Teacher (English) at Earl Warren, change in assignment from 40% to 80% for the 2010-11 school year, effective 8/24/10 through 6/17/11.

ITEM 12A

Leave of Absence

1. **Mary King**, Teacher (English) at San Dieguito Academy, 33% Unpaid Leave of Absence (67% assignment) for the 2010-11 school year, effective 8/24/10 through 6/17/11.
2. **Jennifer Oehler**, Teacher (English) at Earl Warren, 20% Unpaid Leave of Absence (80% assignment) for the 2010-11 school year, effective 8/24/10 through 6/17/11.

Resignation

1. **Shannon O'Loughlin**, Teacher (mathematics) at Canyon Crest Academy, resignation from employment, effective 8/05/10.

PERSONNEL LIST

CLASSIFIED PERSONNEL

Employment

1. **Tamara Rey**, 39-month rehire for Secretary, SR36, 100% effective 8/02/2010

Change in Assignment

1. **Coune, Nadine**, from Secretary-ROP and San Dieguito Academy to Secretary-Oak Crest, effective 8/17/10
2. **Crosby, Donna**, from Human Resources Assistant to Administrative Secretary, effective 7/01/10
3. **Harvey, Tracy**, from Campus Supervisor, ST to Custodian Floater, 12 months, effective 8/30/10
4. **Hill, Mike**, from Campus Supervisor-La Costa Canyon to Campus Supervisor-Torrey Pines, effective 8/30/10
5. **Montes, Vicki**, from Office Assistant-Sunset to Office Assistant Canyon Crest Academy, effective 8/17/10
6. **Prine, Rosie**, from Office Assistant-Diegueño to Lead Library Media Technician-Carmel Valley, effective 8/17/10
7. **Rodriguez, Cristina**, from Office Assistant-Oak Crest to Office Assistant Torrey Pines, effective 8/17/10
8. **Schoonard, Jeff**, from Custodian Floater to Maintenance Worker I, effective 7/06/10
9. **Veraldi, Kathleen**, from Office Assistant-Torrey Pines to Secretary-Torrey Pines, effective 8/17/10
10. **Webb, Rob**, from Warehouse Delivery Worker to Custodian, effective 07/09/10
11. **Wilson, Lori**, from Administrative Secretary-Torrey Pines to Administrative Assistant-Sunset

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 25, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Christina M. Bennett, Director of Purchasing
Eric R. Dill, Associate Superintendent/Business

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF
PROFESSIONAL SERVICES CONTRACTS/
EDUCATIONAL SERVICES

EXECUTIVE SUMMARY

The attached Professional Services Report/Educational Services summarizes one contract in an amount not to exceed \$0.00, or as noted on the attachment.

RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contract, as shown in the attached Professional Services Report.

FUNDING SOURCE:

General Fund/Restricted 06-00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 19, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Bruce Cochran, Executive Director
Pupil Services
Rick Schmitt, Assoc. Supt., Educational Svcs.

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF
AGREEMENT(S) FOR NONPUBLIC SCHOOL
/ NONPUBLIC AGENCY SERVICES

EXECUTIVE SUMMARY

The district administration has recommended that designated special education students attend nonpublic schools and/or receive nonpublic agency services for the 2010-11 school year as listed on the attached report.

RECOMMENDATION

It is recommended that the Board approve the attached list of agreements for nonpublic school/nonpublic agency services and authorize Christina M. Bennett, Eric R. Dill or Ken Noah to sign the agreements and forward the appropriate documents to the County Superintendent to reflect the placement of students in nonpublic school/nonpublic agencies.

FUNDING SOURCE

General Fund 06-00/Special Education Budget – Estimated \$390,381.00

KN/ddb
Attachment

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

ITEM 14A

NONPUBLIC SCHOOLS/AGENCIES 2010-2011

Date: September 2, 2010

Contract Effective Dates	NonPublic School NonPublic Agency (NPS/NPA)	Description of Services	Number of Students (Estimate)	Tuition and/or Fee
7-1-10 TO 6-30-11	Pioneer Day School	Basic Education Program - Inclusive	1	\$166.67/Diem Estimate: 51,734.00
7-1-10 To 6-30-11	Sierra Academy NPS	Basic Education Program - Inclusive	2	\$144.07?Diem Estimate: \$51,865.00
7-1-10 To 6-30-11	Summerhill School NPS	Basic Education Program - Inclusive	1	\$163.17/Diem Estimate: \$29,370.00
7-1-10 To 6-30-11	TERI, Inc. NPS	Basic Education Program - Inclusive	3	\$235.01/Diem Estimate: \$69,736.00
7-1-10 To 6-30-11	WAPADH**	Assistive Technology & Speech/Language Remediation <small>**Whittier Area Parents' Association for the Developmentally Handicapped</small>	1	\$45.00/Hr. - Communication Partner \$150.00/Hr. - Remediation Estimate: \$24,960.00
7-1-10 To 6-30-11	The Winston School NPS	Basic Education Program - Inclusive	7	\$129.14/Diem Estimate: \$162,716.00
			TOTAL	\$390.381.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 19, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Bruce Cochran, Executive Director
Pupil Services
Rick Schmitt, Assoc. Supt., Educational Svcs.

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF
INDEPENDENT CONTRACTOR
AGREEMENTS

EXECUTIVE SUMMARY

The attached Independent Contractor Agreements Report summarizes nine contracts that provide services for the Special Education Program and Special Education Students for the 2010-2011 school year.

RECOMMENDATION

It is recommended that the Board approve/ratify entering into Independent Contractor Agreements as shown on the attached report and authorize Christina M. Bennett, Eric R. Dill or Ken Noah to execute all pertinent documents pertaining to these agreements, contingent upon receipt of the signed documents and verification of insurance coverage.

FUNDING SOURCE

General Fund 06-00/Special Education Budget – Estimated \$33,688.14

KN/ddb
Attachment

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

ITEM 14B

INDEPENDENT CONTRACTOR AGREEMENTS 2010-2011Date: September 2, 2010

Contract Effective Dates	Independent Contractor	Description of Services	Number of Students (Estimate)	Fee
6-21-10 To 6-30-10	San Marcos Unified School District	Memorandum of Understanding: Payment for classroom support, one-on-one instructional assistant of Special Education Student	1	\$688.14 Estimate: \$688.14
7-1-10 To 6-30-11	Elizabeth Christensen, O.D.	Comprehensive Developmental Vision Evaluations, Vision Therapy and Progress Evaluations	5	\$120.00/Hr/Therapy \$300.00/Eval. \$120.00/ Progress Eval. Estimate: \$5,000.00
7-1-10 To 6-30-11	Daniel & Davis Optometry, Inc.	Comprehensive Developmental Vision Evaluations, Vision Therapy and Progress Evaluations	4	\$125.00/Hr. - Therapy \$225.00/Hr.-Eval. Estimate \$7,000.00
7-1-10 To 6-30-11	Melissa Haider, MPT	Physical Therapy Evaluation, Consultation & Direct Therapy	2	\$115.00/Hour Estimate: \$2,000.00
7-1-10 To 6-30-11	Rienzi Haytasingh, Psy. D., ABSNP	School Neuropsychological Evaluations	2	\$3,000.00/Eval. Estimate: \$6,000.00
7-1-10 TO 6-30-11	Hein Speech Language Pathology	Speech/Language Pathology Services	2	\$100.00-\$200.00 Per Hour Estimate: \$3,000.00
7-1-10 To 6-30-11	Interpreter's Unlimited	Language Interpreting Services	6	\$51.00-\$150.00 Per Hour Estimate: \$5,000.00
7-1-10 To 6-30-11	Dwayne Lizar	Audiological & Speech/Language Pathology Services	2	\$125.00/Hour Estimate: \$3,000.00
7-1-10 TO 6-3011	Total Vision Care	Comprehensive Developmental Vision Evaluations, Vision Therapy and Progress Evaluations	2	\$115.00/Hr./Therapy \$410.00/Eval. \$135.00/Progress Eval. Estimate: \$2,000.00
			TOTAL	\$33,688.14

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 17, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Bruce Cochrane, Executive Director
Pupil Services
Rick Schmitt, Assoc. Supt., Educational Svcs.

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF PARENT
SETTLEMENT AND RELEASE AGREEMENT

EXECUTIVE SUMMARY

The attached parent Settlement Agreement Report summarizes one executed Settlement Agreement regarding special education services for a special education student for the 2010 - 2011 school year.

RECOMMENDATION

It is recommended that the Board approve/ratify the Parent Settlement and Release Agreement, as shown on the attached report.

FUNDING SOURCE

General Fund 06-00/Special Education Budget – Estimated \$35,000.00

KN/ddb
Attachment

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 23, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Bruce Cochrane, Executive Director
Pupil Services

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: Interdistrict Attendance Agreements

EXECUTIVE SUMMARY

Each year the San Dieguito Union High School District enters into agreements with many of the San Diego County School Districts for students currently attending our district on transfers as well as for students currently attending our district during the school year.

RECOMMENDATION

It is recommended that the Board of Trustees enter into agreements with Vista Unified, San Diego Unified, Carlsbad Unified, San Marcos Unified, Grossmont Union, Escondido Union and Oceanside Unified and that Ken Noah, Superintendent be authorized to sign these agreements.

FUNDING SOURCE

Results in additional funding for the San Dieguito Union High School District.

BC/cs

San Dieguito

Union High School District

ITEM 14D
Board of Trustees
Joyce Dalessandro
Linda Friedman
Barbara Groth
Beth Hergesheimer
Deanna Rich

Superintendent
Ken Noah

710 Encinitas Boulevard, Encinitas, CA 92024
Telephone (760) 753-6491
www.sduhsd.net

Pupil Services Department
Fax (760) 634-0676

MEMORANDUM

August 23, 2010

Re: Inter-district transfers

The San Dieguito Union High School District transitioned to a Basic Aid funding model during the 2008-09 school year. Under this funding model the San Dieguito Union High School District is not approving any new inter-district transfer students for the 2010-11 school year. Students who are in good standing in attendance, behavior and scholarship who were enrolled on inter-district attendance permits prior to September 1, 2009 may continue to attend a non Academy school within the district until they graduate

Canyon Crest Academy • Carmel Valley MS • Diegueño MS • Earl Warren MS • La Costa Canyon HS • North Coast Alternative HS

Oak Crest MS • San Dieguito Adult Education • San Dieguito Academy • Sunset HS • Torrey Pines HS

School Districts of San Diego County
INTERDISTRICT ATTENDANCE AGREEMENT

ITEM 14D

This agreement made and entered into this 6th day of January, 2010 by and between the Oceanside Unified School District of San Diego County and the San Dieguito Unified School District of San Diego County is effective only for the school year 2010 through 2011 and neither party is bound by any of the covenants herein contained after the expiration of said school year.

The above mentioned parties mutually agree as follows:

- Each of the districts will accept, insofar as facilities permit, students who are residents of the other said district who have proper permits for attendance from the district superintendent or his designee of the school district of residence who are eligible to attend the classes of the schools operated by the district of attendance, and who are acceptable to said district of attendance.
- The respective school districts will furnish the said pupils the same advantages, supplies, and regular instructional services as are furnished to the pupils in attendance in at their respective schools, exclusive of transportation to and from said schools unless special arrangements are previously agreed upon.
- In accordance with Education Code Section 46607, the attendance of said pupils shall be credited as follows (check appropriate boxes):
 - The attendance shall be credited to the district of attendance with the district of attendance assuming all costs of education unless other arrangements are jointly agreed upon.
 - Districts with 25 percent or more reduction in PL 81-874 funds as a result of interdistrict attendance:** The attendance shall be credited to the district of residence with tuition — not to exceed the actual cost per ADA for the grade level or program less any income, other than tuition, received by the district of attendance on account of such attendance — to be paid to the district of attendance.
 - Consortium of School Districts Operating Adult Programs:** The attendance may be credited on the basis of the district of residence with interdistrict tuition paid to the district of attendance as agreed to by the participating districts.
- Final payment, if any, to be made to the district of attendance no later than August 31, after the close of the fiscal year.

IN WITNESS WHEREOF, the governing boards of said districts have approved this agreement on the dates indicated below and authorized their representatives to sign it in their behalf.

Oceanside Unified School District

San Dieguito Unified School District

Terms of revocation of student interdistrict contract are as follows:

- Discipline
- Attendance
- Academics

Terms of revocation of student interdistrict contract are as follows:

- Discipline
- Attendance
- Academics

District appeal process as follows:

- Principal
- Director of Student Services
- San Diego Office of Education (SDCOE)

District appeal process as follows:

- Executive Director, Pupil Services
- _____
- _____

Signature 

Signature _____

Title Larry Perondi, Superintendent

Title _____

Approved by the Governing Board on:

Approved by the Governing Board on:

Date December 8, 2009

Date _____

District schools/programs known to be impacted at the time of this agreement:
Requests from student residing in OUSD who want to attend school in your district will be DENIED unless one of the parents is an employee of your district OR the student has already been attending a school in your district. Siblings of continuing students may be approved.

District schools/programs known to be impacted at the time of this agreement:
See attached memorandum.

The canary copy of this agreement should be filed with the County Office ONLY if tuition is to be paid by a San Diego County school district to the district of attendance.

School Districts of San Diego County
INTERDISTRICT ATTENDANCE AGREEMENT

ITEM 14D

This agreement made and entered into this 9th day of March, 2010 by and between the Escondido Union High School District of San Diego County and the San Dieguito Union High School District of San Diego County is effective only for the school year(s) 2010 through 2011 (up to 5 years) and neither party is bound by any of the covenants herein contained after the expiration of said school year.

The above mentioned parties mutually agree as follows:

- Each of the districts will accept, insofar as facilities permit, students who are residents of the other said district who have proper permits for attendance from the district superintendent or his designee of the school district of residence who are eligible to attend the classes of the schools operated by the district of attendance, and who are acceptable to said district of attendance.
- The respective school districts will furnish the said pupils the same advantages, supplies, and regular instructional services as are furnished to the pupils in attendance at their respective schools, exclusive of transportation to and from said schools unless special arrangements are previously agreed upon.
- In accordance with Education Code Section 46607, the attendance of said pupils shall be credited as follows (check appropriate boxes):
 - The attendance shall be credited to the district of attendance with the district of attendance assuming all costs of education unless other arrangements are jointly agreed upon.
 - Districts with 25 percent or more reduction in PL 81-874 funds as a result of interdistrict attendance:** The attendance shall be credited to the district of residence with tuition — not to exceed the actual cost per ADA for the grade level or program less any income, other than tuition, received by the district of attendance on account of such attendance — to be paid to the district of attendance.
 - Consortium of School Districts Operating Adult Programs:** The attendance may be credited on the basis of the district of residence with interdistrict tuition paid to the district of attendance as agreed to by the participating districts.
- Final payment, if any, to be made to the district no later than August 31, after the close of the fiscal year.

IN WITNESS WHEREOF, the governing boards of said districts have approved this agreement on the dates indicated below and authorized their representatives to sign it in their behalf.

Escondido Union High School District

San Dieguito Union High School District

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

- Discipline
- Attendance
- Academics

- Discipline
- Attendance
- Academics

DISTRICT APPEAL PROCESS AS FOLLOWS:

- _____
- _____
- _____

DISTRICT APPEAL PROCESS AS FOLLOWS:

- Executive Director, Pupil Services
- _____
- _____

The application deadline of January 1 has been waived Yes No

The application deadline of January 1 has been waived Yes No

Signature *Sharon Mair*

Signature _____

Title Director of Educational Services

Title _____

Approved by the Governing Board on:

Approved by the Governing Board on:

Date March 9, 2010

Date _____

District schools/programs known to be impacted at the time of this agreement:

Escondido High School at capacity
Special Education Program

District schools/programs known to be impacted at the time of this agreement:

See attached memorandum.

The canary copy of this agreement should be filed with the County Office ONLY if tuition is to be paid by a San Diego County school district to the district of attendance.

School Districts of San Diego County
INTERDISTRICT ATTENDANCE AGREEMENT

ITEM 14D

This agreement made and entered into this 15th day of March, 2010 by and between the San Dieguito Union High School District of San Diego County and the Grossmont Union High School District of San Diego County is effective only for the school year(s) 20 10 through 20 11 (up to 5 years) and neither party is bound by any of the covenants herein contained after the expiration of said school year.

The above mentioned parties mutually agree as follows:

- Each of the districts will accept, insofar as facilities permit, students who are residents of the other said district who have proper permits for attendance from the district superintendent or his designee of the school district of residence who are eligible to attend the classes of the schools operated by the district of attendance, and who are acceptable to said district of attendance.
- The respective school districts will furnish the said pupils the same advantages, supplies, and regular instructional services as are furnished to the pupils in attendance in at their respective schools, exclusive of transportation to and from said schools unless special arrangements are previously agreed upon.
- In accordance with Education Code Section 46607, the attendance of said pupils shall be credited as follows (check appropriate boxes):
 - The attendance shall be credited to the district of attendance with the district of attendance assuming all costs of education unless other arrangements are jointly agreed upon.
 - Districts with 25 percent or more reduction in PL 81- 874 funds as a result of interdistrict attendance:** The attendance shall be credited to the district of residence with tuition — not to exceed the actual cost per ADA for the grade level or program less any income, other than tuition, received by the district of attendance on account of such attendance — to be paid to the district of attendance.
 - Consortium of School Districts Operating Adult Programs:** The attendance may be credited on the basis of the district of residence with interdistrict tuition paid to the district of attendance as agreed to by the participating districts.
- Final payment, if any, to be made to the district of attendance no later than August 31, after the close of the fiscal year.

IN WITNESS WHEREOF, the governing boards of said districts have approved this agreement on the dates indicated below and authorized their representatives to sign it in their behalf.

Grossmont Union High School District

San Dieguito Union High School District

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

- Discipline
- Attendance
- Academics

- Discipline
- Attendance
- Academics

DISTRICT APPEAL PROCESS AS FOLLOWS:

DISTRICT APPEAL PROCESS AS FOLLOWS:

- Director, Student Support Services
- Asst. Supt., Educational Services
- _____

- Executive Director, Pupil Services
- _____
- _____

The application deadline of January 1 has been waived Yes No

The application deadline of January 1 has been waived Yes No

Signature: [Signature]

Signature: _____

Title Asst. Supt., Educational Services

Title _____

Approved by the Governing Board on:

Approved by the Governing Board on:

Date March 11, 2010

Date _____

District schools/programs known to be impacted at the time of this agreement:

District schools/programs known to be impacted at the time of this agreement:

Grossmont & Granite Hills High Schools
Special Education Programs

See attached memorandum.

The canary copy of this agreement should be filed with the County Office **ONLY** if tuition is to be paid by a San Diego County school district to the district of attendance.

School Districts of San Diego County
INTERDISTRICT ATTENDANCE AGREEMENT

ITEM 14D

This agreement made and entered into this 24 day of March, 20 10 by and between the Carlsbad Unified School District of San Diego County and the San Dieguito Union School District of San Diego County is effective only for the school year(s) 20 10 through 20 11 (up to 5 years) and neither party is bound by any of the covenants herein contained after the expiration of said school year.

The above mentioned parties mutually agree as follows:

- Each of the districts will accept, insofar as facilities permit, students who are residents of the other said district who have proper permits for attendance from the district superintendent or his designee of the school district of residence who are eligible to attend the classes of the schools operated by the district of attendance, and who are acceptable to said district of attendance.
- The respective school districts will furnish the said pupils the same advantages, supplies, and regular instructional services as are furnished to the pupils in attendance in at their respective schools, exclusive of transportation to and from said schools unless special arrangements are previously agreed upon.
- In accordance with Education Code Section 46607, the attendance of said pupils shall be credited as follows (check appropriate boxes):
 - The attendance shall be credited to the district of attendance with the district of attendance assuming all costs of education unless other arrangements are jointly agreed upon.
 - Districts with 25 percent or more reduction in PL 81- 874 funds as a result of interdistrict attendance:** The attendance shall be credited to the district of residence with tuition — not to exceed the actual cost per ADA for the grade level or program less any income, other than tuition, received by the district of attendance on account of such attendance — to be paid to the district of attendance.
 - Consortium of School Districts Operating Adult Programs:** The attendance may be credited on the basis of the district of residence with interdistrict tuition paid to the district of attendance as agreed to by the participating districts.
- Final payment, if any, to be made to the district of attendance no later than August 31, after the close of the fiscal year.

IN WITNESS WHEREOF, the governing boards of said districts have approved this agreement on the dates indicated below and authorized their representatives to sign it in their behalf.

Carlsbad Unified School District

San Dieguito Union School District

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

- Discipline
- Attendance
- Academics

- Discipline
- Attendance
- Academics

District appeal process as follows:

- Site Principal (secondary only)
- Director Pupil Services
- Asst. Supt., Instructional Svcs.

District appeal process as follows:

- Executive Director, Pupil Services
- _____
- _____

The application deadline of January 1 has been waived Yes No

The application deadline of January 1 has been waived Yes No

Signature John A. Roach

Signature _____

Title John A. Roach, Ed. D. Supt.

Title _____

Approved by the Governing Board on:

Approved by the Governing Board on:

Date February 24, 2010

Date _____

District schools/programs known to be impacted at the time of this agreement:

District schools/programs known to be impacted at the time of this agreement:

No new Inter-district applications will be considered due to limited District resources. Applications from continuing IDT will be considered at all sites.

See attached memorandum.

The canary copy of this agreement should be filed with the County Office ONLY if tuition is to be paid by a San Diego County school district to the district of attendance.

School Districts of San Diego County
INTERDISTRICT ATTENDANCE AGREEMENT

ITEM 14D

This agreement made and entered into this 8 day of MARCH, 2010 by and between the SAN MARCOS UNIFIED School District of San Diego County and the SAN DIEGUITO UNION School District of SAN DIEGO County is effective only for the school year(s) 2010 through 2011 (up to 5 years) and neither party is bound by any of the covenants herein contained after the expiration of said school year.

The above mentioned parties mutually agree as follows:

- Each of the districts will accept, insofar as facilities permit, students who are residents of the other said district who have proper permits for attendance from the district superintendent or his designee of the school district of residence who are eligible to attend the classes of the schools operated by the district of attendance, and who are acceptable to said district of attendance. *(SEE BELOW)
- The respective school districts will furnish the said pupils the same advantages, supplies, and regular instructional services as are furnished to the pupils in attendance at their respective schools, exclusive of transportation to and from said schools unless special arrangements are previously agreed upon.
- In accordance with Education Code Section 46607, the attendance of said pupils shall be credited as follows (check appropriate boxes):
 - The attendance shall be credited to the district of attendance with the district of attendance assuming all costs of education unless other arrangements are jointly agreed upon.
 - Districts with 25 percent or more reduction in PL 81-874 funds as a result of interdistrict attendance: The attendance shall be credited to the district of residence with tuition — not to exceed the actual cost per ADA for the grade level or program less any income, other than tuition, received by the district of attendance on account of such attendance — to be paid to the district of attendance.
 - Consortium of School Districts Operating Adult Programs: The attendance may be credited on the basis of the district of residence with interdistrict tuition paid to the district of attendance as agreed to by the participating districts.
- Final payment, if any, to be made to the district no later than August 31, after the close of the fiscal year.

IN WITNESS WHEREOF, the governing boards of said districts have approved this agreement on the dates indicated below and authorized their representatives to sign in their behalf.

SAN MARCOS UNIFIED School District

SAN DIEGUITO UNION School District

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

- Discipline
- Attendance
- Academics

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

- Discipline
- Attendance
- Academics

DISTRICT APPEAL PROCESS AS FOLLOWS:

- DIRECTOR OF STUDENT SERVICES
- ASSISTANT SUPT. OF INSTRUCTIONAL SERVICES
-

DISTRICT APPEAL PROCESS AS FOLLOWS:

- Executive Director, Pupil Services
-
-

The application deadline of January 1 has been waived Yes No

The application deadline of January 1 has been waived Yes No

Signature [Signature]

Signature _____

Title DIRECTOR OF STUDENT SERVICES

Title _____

Approved by the Governing Board on:

Approved by the Governing Board on:

Date 3/8/10

Date _____

District schools/programs known to be impacted at the time of this agreement:
~~*REQUESTS FROM STUDENTS RESIDING IN SMUSD WHO WANT TO ATTEND SCHOOL IN YOUR DISTRICT WILL BE DENIED UNLESS ONE OF THE PARENTS IS AN EMPLOYEE OF YOUR DISTRICT OR THE STUDENT HAS ALREADY BEEN ATTENDING A HIGH SCHOOL IN YOUR DISTRICT.~~

District schools/programs known to be impacted at the time of this agreement:
See attached memorandum.

The canary copy of this agreement should be filed with the County Office ONLY if tuition is to be paid by a San Diego County school district to the district of attendance.

PS-11-0116-15

School Districts of San Diego County
INTERDISTRICT ATTENDANCE AGREEMENT

ITEM 14D

This agreement made and entered into this 23rd day of February, 2010 by and between the San Diego Unified School District of San Diego County and the San Dieguito Union High School District of San Diego County is effective only for the school year(s) 20 10 through 2011 (up to 5 years) and neither party is bound by any of the covenants herein contained after the expiration of said school year.

The above mentioned parties mutually agree as follows:

- Each of the districts will accept, insofar as facilities permit, students who are residents of the other said district who have proper permits for attendance from the district superintendent or his designee of the school district of residence who are eligible to attend the classes of the schools operated by the district of attendance, and who are acceptable to said district of attendance.
- The respective school districts will furnish the said pupils the same advantages, supplies, and regular instructional services as are furnished to the pupils in attendance in at their respective schools, exclusive of transportation to and from said schools unless special arrangements are previously agreed upon.
- In accordance with Education Code Section 46607, the attendance of said pupils shall be credited as follows (check appropriate boxes):
 - The attendance shall be credited to the district of attendance with the district of attendance assuming all costs of education unless other arrangements are jointly agreed upon.
 - Districts with 25 percent or more reduction in PL 81- 874 funds as a result of interdistrict attendance:** The attendance shall be credited to the district of residence with tuition — not to exceed the actual cost per ADA for the grade level or program less any income, other than tuition, received by the district of attendance on account of such attendance — to be paid to the district of attendance.
 - Consortium of School Districts Operating Adult Programs:** The attendance may be credited on the basis of the district of residence with interdistrict tuition paid to the district of attendance as agreed to by the participating districts.
- Final payment, if any, to be made to the district of attendance no later than August 31, after the close of the fiscal year.

IN WITNESS WHEREOF, the governing boards of said districts have approved this agreement on the dates indicated below and authorized their representatives to sign it in their behalf.

San Diego Unified School District

San Dieguito Union School District

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

As per district policy or regulations the terms of revocation of student interdistrict contract are as follows:

- Discipline
- Attendance
- Academics

- Discipline
- Attendance
- Academics

District appeal process as follows:

District appeal process as follows:

- _____
- Manager, Enrollment Options _____
- Director, Magnet Schools _____
- Specialist, Placement & Appeal _____

- Executive Director, Pupil Services _____
- _____
- _____

The application deadline of January 1 has been waived Yes No

The application deadline of January 1 has been waived Yes No

Signature Arthur S. Hanby, Jr.

Signature _____

Title Arthur S. Hanby, Jr., CPO, C.P.M., CPPB, A.P.P. Strategic Sourcing and Contracts Officer

Title _____

Approved by the Governing Board on:

Approved by the Governing Board on:

Date 4/23/2010

Date _____

District schools/programs known to be impacted at the time of this agreement:

District schools/programs known to be impacted at the time of this agreement:

Some schools are impacted. Parents must submit an Enrollment Options application and be accepted through the district process.

See attached memorandum.

The canary copy of this agreement shall be filed in the County Office ONLY if tuition is to be paid by the district of attendance.

LEGALITY AND FORM APPROVED
ANDRA M. DONOVAN, Deputy General Counsel
San Diego Unified School District

Approved in public meeting of the Board of Education of the San Diego Unified School District on 4/23/10
Cheryl Ward, Board Action Officer,
Board of Education
WHITE - District Files
CANARY - County Office
PINK - District Files

School Districts of San Diego County
INTERDISTRICT ATTENDANCE AGREEMENT

ITEM 14D

This agreement made and entered into this 20 day of May, 20 10 by and between the Vista Unified School District of San Diego County and the San Dieguito Union High School District of San Diego County is effective only for the school year 20 10 through 20 11 and neither party is bound by any of the covenants herein contained after the expiration of said school year.

The above-mentioned parties mutually agree as follows:

- Each of the districts will accept, insofar as facilities permit, students who are residents of the other said district who have proper permits for attendance from the district superintendent or his designee of the school district of residence who are eligible to attend the classes of the schools operated by the district of attendance, and who are acceptable to said district of attendance.
- The respective school districts will furnish the said pupils the same advantages, supplies, and regular instructional services as are furnished to the pupils in attendance in at their respective schools, exclusive of transportation to and from said schools unless special arrangements are previously agreed upon.
- In accordance with Education Code Section 46607, the attendance of said pupils shall be credited as follows (check appropriate boxes):
 - The attendance shall be credited to the district of attendance with the district of attendance assuming all costs of education unless other arrangements are jointly agreed upon.
 - Districts with 25 percent or more reduction in PL 81- 874 funds as a result of interdistrict attendance:** The attendance shall be credited to the district of residence with tuition — not to exceed the actual cost per ADA for the grade level or program less any income, other than tuition, received by the district of attendance on account of such attendance — to be paid to the district of attendance.
 - Consortium of School Districts Operating Adult Programs:** The attendance may be credited on the basis of the district of residence with interdistrict tuition paid to the district of attendance as agreed to by the participating districts.
- Final payment, if any, to be made to the district of attendance no later than August 31, after the close of the fiscal year.

IN WITNESS WHEREOF, the governing boards of said districts have approved this agreement on the dates indicated below and authorized their representatives to sign it in their behalf.

Vista Unified School District

San Dieguito Union High School District

Terms of revocation of student interdistrict contract are as follows:

Discipline Attendance Academics

Terms of revocation of student interdistrict contract are as follows:

Discipline Attendance Academics

District appeal process as follows:

District appeal process as follows:

- Assistant Superintendent, Curriculum & Inst.
- SDCOE
-

- Executive Director, Pupil Services
-
-

Signature *Jane Sucky*
Title Assistant Superintendent, Curriculum & Inst.

Signature _____
Title _____

Approved by the Governing Board on:

Approved by the Governing Board on:

Date May 20, 2010

Date _____

District schools/programs known to be impacted at the time of this agreement:

District schools/programs known to be impacted at the time of this agreement:

See attached memorandum.

The canary copy of this agreement should be filed with the County Office **ONLY** if tuition is to be paid by a San Diego County school district to the district of attendance.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 24, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Christina M. Bennett, Director of Purchasing
Eric R. Dill, Associate Superintendent/Business

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF
PROFESSIONAL SERVICES CONTRACTS/
BUSINESS

EXECUTIVE SUMMARY

The attached Professional Services Report/Business summarizes nine contracts totaling \$42,886.20, or as noted on the attachment.

RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contracts, as shown in the attached Professional Services Report.

FUNDING SOURCE:

As noted on attached list

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

BUSINESS - PROFESSIONAL SERVICES REPORT

Date: 09-02-10

<u>Contract Effective Dates</u>	<u>Consultant/ Vendor</u>	<u>Description of Services</u>	<u>School/ Department Budget</u>	<u>Fee Not to Exceed</u>
09/01/10 – 06/30/11	Southwest Traders, Inc.	Provide SmoothEZe frozen fruit puree smoothie mix	Cafeteria Fund 13-00	\$35 per three gallon container
09/01/10 – 06/30/11	Ecolab	Provide Apex Manual #10362 and Oasis 146 #17708 cleaning and sanitizing supplies, equipment, and service	Cafeteria Fund 13-00	\$59.80 each
09/08/10 – 06/30/11	Carmel Valley Recreation Center	Lease of facilities for the San Dieguito Adult School senior fitness class	Adult Education Fund 11-00	\$6,000.00
08/16/10 – 11/19/10	Cathedral Catholic High School	Lease of facilities for the Canyon Crest Academy Boy's Water Polo practice	Canyon Crest Academy Foundation	\$9,096.00
09/01/10 – 06/30/11	St. Peter's Episcopal Church	Lease of facilities for the San Dieguito Adult Education Life Story Writing class	Adult Education Fund 11-00	\$1,000.00
11/15/10 – 06/30/11	Magdalena Ecke YMCA	Lease of facilities for the La Costa Canyon High School Boys & Girls Water Polo and Boys & Girls Swim Team programs	La Costa Canyon High School Foundation	\$18,540.00
10/5/10 – 06/30/11	Elloise Bennett Consulting	Provide inservice and consulting services to Earl Warren Middle School	General Fund 03-00	\$2,000.00
08/19/10 – 11/06/10	The Regents of the University of California	Lease of facilities at the University of California, San Diego, for the Torrey Pines High School Men's Water Polo practice and games	Torrey Pines High School Foundation	\$6,250.20
09/01/10 – 06/30/11	San Dieguito Masonic Center	Lease of facilities for the San Dieguito Adult School parent participation pre-school	Adult Education Fund 11-00	Approximate rate of \$1,100.00 (including utilities) per month

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 24, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Christina M. Bennett, Director of Purchasing
Eric R. Dill, Associate Superintendent/Business

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: AWARD/RATIFICATION OF CONTRACTS

EXECUTIVE SUMMARY

On August 5, 2010 one bid for the Relocate 3 Portable Classroom Buildings at La Costa Canyon High School contract was opened. The bid submittal was reviewed by District staff for compliance.

RECOMMENDATION:

Award/ratify the following contract and authorize Christina M. Bennett or Eric R. Dill to execute all pertinent documents.

1. Hollinger Construction, Inc. for the Relocate 3 Portable Classroom Buildings at La Costa Canyon High School B2011-02, for an amount not to exceed \$24,600.00.

FUNDING SOURCE:

Capital Facilities 25-19

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 24, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Christina Bennett, Director of Purchasing
Eric R. Dill, Associate Superintendent/Business

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: ACCEPTANCE OF CONSTRUCTION PROJECTS

EXECUTIVE SUMMARY

The Relocate 3 Portable Buildings at La Costa Canyon High School project is complete. The project was completed on time and does not have any outstanding issues. It is recommended that the Board of Trustees accept this project as complete.

RECOMMENDATION:

It is recommended that the Board accept the following construction project as complete, pending the completion of a punch list, and authorize the administration to file a Notice of Completion with the County Recorders Office:

1. Relocate 3 Portable Buildings at La Costa Canyon High School project B2011-02, contract entered into with Hollinger Construction, Inc.

FUNDING SOURCE:

N/A

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 23, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Eric R. Dill
Associate Superintendent, Business

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: ADOPTION OF RESOLUTIONS &
APPROVAL OF AUTHORIZED SIGNATURES
/ REPRESENTATIVES

EXECUTIVE SUMMARY

With Steve Ma leaving the district and Eric Dill replacing his position, various accounts and organizations need to be updated authorizing appropriate personnel as representatives and to sign on various documents including financial accounts, developer fees and agreements, eligibility determination and applications, and liability claims. The following is a summary of recommended authorized representatives and signatures.

The Office of Public School Construction (OPSC) requires a resolution be adopted to update authorized signers on all documents associated with applications for eligibility and funding. The resolution further authorizes the support of eligibility determination.

As a member of the San Diego County Schools Risk Management Joint Powers Authority (JPA) and the Fringe Benefits Consortium (FBC), the Board is required to appoint a representative and alternate representative for both the JPA and FBC. The attached JPA resolution identifies Eric R. Dill, Associate Superintendent of Business Services, as the representative, and Christina Bennett, Director of Purchasing, as the alternate representative. The attached FBC resolution identifies Eric R. Dill, Associate Superintendent of Business Services, as the representative, and Terry King, Associate Superintendent of Human Resources, as the alternate representative.

Delores L. Perley, as a part of her assignment, will oversee the Revolving Cash Fund. The attached resolution changes the custodian of the Revolving Cash Fund to Delores L. Perley.

A signature is needed to replace Steve Ma on the Revolving Cash Fund Prepayment (Instant Money) account. The attached resolution changes the authorized persons to sign on the Revolving Cash Fund-Prepayment (Instant Money Account), to Eric R. Dill or Christina M. Bennett or Delores L. Perley.

ITEM 15F

The Government Code allows the Board to adopt a resolution delegating the authority to allow, reject, compromise, or settle claims against the District up to \$50,000 per claim. It has been the practice of the District to grant this authority to the Associate Superintendent of Business Services as part of the oversight responsibilities of the risk management program. With the departure of Steve Ma, staff requests that this delegation be made to Eric Dill and to any successive Associate Superintendent of Business Services. Staff will keep the Board apprised of all developments involving tort claims.

A replacement signature is needed regarding collection of developer fees and/or entering into agreements. It is requested that Eric R. Dill be added as an authorized signatory to sign all documents pertaining to the collection of developer fees and/or agreements.

RECOMMENDATION:

It is recommended that the Board adopt the following resolutions and approve authorized signatures:

1. SUPPORT OF APPLICATIONS FOR ELIGIBILITY DETERMINATION AND FUNDING & AUTHORIZATION TO SIGN APPLICATIONS AND ASSOCIATED DOCUMENTS
Designate Eric R. Dill, Associate Superintendent of Business Services, and Ken Noah, Superintendent, as District Representatives, as shown in the attached resolution.
2. AUTHORIZED REPRESENTATIVE TO SAN DIEGO COUNTY SCHOOLS RISK MANAGEMENT JOINT POWERS AUTHORITY
Designate Eric R. Dill, Associate Superintendent of Business Services as the authorized representative, and Christina Bennett, Director of Purchasing, as alternate representative to the San Diego County Schools Risk Management Joint Powers Authority, as shown in the attached resolution.
3. AUTHORIZED REPRESENTATIVE TO SAN DIEGO COUNTY SCHOOLS FRINGE BENEFITS CONSORTIUM
Designate Eric R. Dill, Associate Superintendent of Business Services, as the authorized representative, and Terry King, Associate Superintendent of Human Resources, as the alternate representative to the San Diego County Schools Fringe Benefits Consortium, as shown in the attached resolution.
4. CHANGE OF REVOLVING CASH FUND CUSTODIAN
Change the Revolving Cash Fund Custodian (EC section 42800-5), designating Delores L. Perley as the custodian, as shown in the attached resolution.
5. CHANGE AUTHORIZED PERSONS TO SIGN ON THE REVOLVING CASH FUND (Prepayment – Instant Money)
Change the Authorized Person to Sign on the Revolving Cash Fund (Prepayment), designating Christina Bennett or Eric R. Dill or Delores L. Perley, as shown in the attached resolution.
6. DELEGATION OF AUTHORITY / LIABILITY TORT CLAIMS
Authorize Eric R. Dill, Associate Superintendent of Business Services, to take action on all liability tort claims and authorize settlement of all such claims up to the limit specified in Government Code section 935.4, and that this resolution be imputed to each successor in the position of Associate Superintendent of Business Services, as shown in the attached resolution.
7. AUTHORIZED SIGNATURES / DEVELOPER FEES & AGREEMENTS
Authorize Ken Noah, Eric R. Dill, and John Addleman to sign all documents pertaining to the collection of developer fees and/or agreements.

FUNDING SOURCE

Not applicable

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES
SAN DIEGO COUNTY, CALIFORNIA**

**SUPPORT OF APPLICATIONS FOR ELIGIBILITY DETERMINATION AND FUNDING
and AUTHORIZATION TO SIGN APPLICATIONS AND ASSOCIATED DOCUMENTS**

Whereas, the San Dieguito Union High School District intends to file applications for funding under the School Facility Program as provided in Chapter 12.5, Division 1, commencing with Section 17070.10. et seq. of the Education Code; and

Whereas, the San Dieguito Union High School District intends to file applications for funding under other State facility programs; and

Whereas, a condition of submitting various applications under the above-mentioned programs is a resolution in support of those applications from the San Dieguito Union High School District Board of Trustees and signatures of the San Dieguito Union High School District Administration; and

Whereas, the San Dieguito Union High School District wishes to submit eligibility applications and new construction and/or modernization funding applications for any new construction and/or modernization projects as necessary;

THEREFORE, BE IT HEREBY RESOLVED, that the San Dieguito Union High School District Board of Trustees is in support of necessary applications under the School Facility Program and any other State facility programs and that individuals identified below are authorized to sign all documents associated with the applications for eligibility and funding:

1. Eric R. Dill
2. Ken Noah

Enacted this 2nd day of September, 2010, by the San Dieguito Union High School District Board of Trustees.

Ayes _____ Absent _____
 Noes _____ Passed _____

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

**RESOLUTION TO DESIGNATE AUTHORIZED REPRESENTATIVE
TO
SAN DIEGO COUNTY SCHOOLS RISK MANAGEMENT JOINT POWERS AUTHORITY
FOR
WORKERS' COMPENSATION, PROPERTY & LIABILITY
OR ANY OTHER RISK OR PLAN AUTHORIZED BY LAW**

On motion of Member _____, seconded by Member _____,
the following resolution is adopted:

WHEREAS, school districts in the State of California have determined there is a continuing need for insured and self-insurance plans for workers' compensation, property and liability, miscellaneous property or any other risk or plan authorized by law; and

WHEREAS, Title I, Division 7, Chapter 5, Article I (Sections 6500 et seq.) of the Government Code of the State of California authorizes joint exercise of two or more public agencies of any power common to them; and

WHEREAS, Sections 35214, 17566, 17567, 81602, and 81603 of the Education Code authorize a school district to establish insured and self-insurance plans for workers' compensation, property and liability, miscellaneous property or any other risk or plan authorized by law;

WHEREAS, the San Dieguito Union High School District is a member of and has executed an Articles of Agreement to the San Diego County Schools Risk Management Joint Powers Authority (JPA) and the JPA Agreement requires that the Board of member districts designate and appoint a JPA representative.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

**RESOLUTION TO DESIGNATE AUTHORIZED REPRESENTATIVE
TO
SAN DIEGO COUNTY SCHOOLS FRINGE BENEFITS CONSORTIUM
FOR FRINGE BENEFITS PROGRAMS**

On motion of Member _____, seconded by Member _____,
the following resolution is adopted:

WHEREAS, school districts in the State of California have determined there is a continuing need for insured and self-insurance plans for fringe benefits and desire to combine their respective efforts to establish and maintain Fringe Benefit Programs as authorized by law; and

WHEREAS, Title I, Division 7, Chapter 5, Article I (Sections 6500 et seq.) of the Government Code of the State of California authorizes joint exercise of two or more public agencies of any power common to them; and

WHEREAS, Sections 35214, 17566, 17567, 81602, and 81603 of the Education Code authorize a school district to establish a plan for health, vision, mental wellness, physical wellness, dental, IRC Section 125, life, long term care, prepaid legal, long term disability, deferred compensation, voluntary benefits, or any other fringe benefits plan as authorized by law;

WHEREAS, the San Dieguito Union High School District is a member of and has executed an Articles of Agreement to the San Diego County Schools Fringe Benefits Consortium requires that the Board of member districts designate and appoint an FBC representative.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 18, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Delores Perley, Director of Finance
Eric Dill, Assoc. Supt., Business Services

SUBMITTED BY: Ken Noah,
Superintendent

SUBJECT: ADOPTION OF RESOLUTION
ESTABLISHING GANN LIMIT

EXECUTIVE SUMMARY

In 1979, voters approved a constitutional limit on government spending at every level in the state, including the school districts. The original proposition stated that no agency's expenditures can exceed its Gann limit, which is adjusted annually for changes in population and the lesser of either the national Consumer Price Index (CPI) or California's per capita personal income.

Two subsequent constitutional amendments diluted the original intent of the Gann limit. Proposition 111 changed the inflation index for the Gann limit calculation, effectively raising the limit and Proposition 98 provided a minimum funding guarantee for education.

Article XIIB of the California Constitution requires each school district to establish an actual and a projected appropriation limit, commonly referred to as "Gann Limit". The San Dieguito Union High School district does not exceed the calculated limit for 2009-2010 nor is it expected that the District will exceed the limit in 2010-2011.

The actual Gann Limit calculation is part of the Standardized Account Code Structure (SACS) forms and is included in the full SACS report. The relevant pages detailing the Gann Limit from the full SACS report are attached.

Adoption of this resolution is required annually and should be considered routine in nature.

RECOMMENDATION:

It is recommended that the Board adopt the attached resolution establishing the Gann Limit, which identifies the estimated appropriations limit for the current year and the actual appropriations for the preceding year.

FUNDING SOURCE: Not applicable

	2009-10 Calculations			2010-11 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
A. PRIOR YEAR DATA (2008-09 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2008-09 Actual			2009-10 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	80,786,839.97		80,786,839.97			81,816,088.55
2. PRIOR YEAR GANN ADA (Preload/Line B9, PY column)	12,078.11		12,078.11			12,156.72
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2008-09			Adjustments to 2009-10		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2009-10 data should tie to Principal Apportionment Attendance Software reports)	2009-10 P2 Report			2010-11 P2 Estimate		
1. Total K-12 ADA (Form A, Line 10)	12,156.72		12,156.72	11,902.00		11,902.00
2. ROC/P ADA**						
3. Total Charter Schools ADA (Form A, Line 26)	0.00		0.00	0.00		0.00
4. Total Supplemental Instructional Hours**						
5. Divide Line B4 by 700 (Round to 2 decimal places)						
6. TOTAL P2 ADA (Lines B1 through B3 plus B5)			12,156.72			11,902.00
OTHER ADA (From Principal Apportionment Attendance Software)						
7. Apprentice Hours - High School						
8. Divide Line B7 by 525 (Round to 2 decimal places)			0.00			0.00
9. TOTAL CURRENT YEAR GANN ADA (Sum Lines B6 plus B8)			12,156.72			11,902.00
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	2009-10 Actual			2010-11 Budget		
1. Homeowners' Exemption (Object 8021)	773,466.09		773,466.09	758,372.00		758,372.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	70,922,241.39		70,922,241.39	73,641,985.00		73,641,985.00
5. Unsecured Roll Taxes (Object 8042)	2,820,775.19		2,820,775.19	2,841,620.00		2,841,620.00
6. Prior Years' Taxes (Object 8043)	(14,826.37)		(14,826.37)	0.00		0.00
7. Supplemental Taxes (Object 8044)	0.00		0.00	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	1,155.84		1,155.84	500.00		500.00
11. Comm. Redevelopment Funds (Obj. 8046, 8047 & 8625) (Only if not counted in redevelopment agency's limit)	4,685,395.45		4,685,395.45	962,693.00		962,693.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-Revenue Limit Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	(5,752.00)		(5,752.00)	(6,000.00)		(6,000.00)
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	79,182,455.59	0.00	79,182,455.59	78,199,170.00	0.00	78,199,170.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	79,182,455.59	0.00	79,182,455.59	78,199,170.00	0.00	78,199,170.00

	2009-10 Calculations			2010-11 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			950,055.62			935,207.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			950,055.62			935,207.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. Revenue Limit State Aid - Current Year (Object 8011)	(38,460.00)		(38,460.00)	(41,598.00)		(41,598.00)
25. Revenue Limit State Aid - Prior Years (Object 8019)	12,893.00		12,893.00	0.00		0.00
26. Supplemental Instruction - CY (Res. 0000, Object 8590)**		610,117.00	610,117.00		448,535.00	448,535.00
27. Supplemental Instruction - PY (Res. 0000, Object 8590)**		(40,924.00)	(40,924.00)			0.00
28. Comm Day Sch Addl Funding - CY (Res. 2430, Obj. 8311 and Res. 0000, Obj. 8590)**			0.00			0.00
29. Comm Day Sch Addl Funding - PY (Res. 2430, Obj. 8319 and Res. 0000, Obj. 8590)**			0.00			0.00
30. ROC/P Apportionment - CY (Res. 0000, Object 8590)**			0.00			0.00
31. ROC/P Apportionment - PY (Res. 0000, Object 8590)**			0.00			0.00
32. Charter Schs. Gen. Purpose Entitlement (Object 8015)	0.00		0.00	0.00		0.00
33. Charter Schs. Categorical Block Grant (Object 8590)**			0.00			0.00
34. Class Size Reduction, Grades K-3 (Object 8434)	0.00		0.00	0.00		0.00
35. Class Size Reduction, Grade 9 (Object 8590)**			0.00			0.00
36. SUBTOTAL STATE AID RECEIVED (Lines C24 through C35)	(25,567.00)	569,193.00	543,626.00	(41,598.00)	448,535.00	406,937.00
ADD BACK TRANSFERS TO COUNTY						
37. County Office Funds Transfer (Form RL, Line 32)	38,460.00		38,460.00	41,598.00		41,598.00
38. TOTAL STATE AID (Lines C36 plus C37)	12,893.00	569,193.00	582,086.00	0.00	448,535.00	448,535.00
DATA FOR INTEREST CALCULATION						
39. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	97,572,145.94		97,572,145.94	92,793,819.00		92,793,819.00
40. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	476,231.05		476,231.05	480,000.00		480,000.00
APPROPRIATIONS LIMIT CALCULATIONS						
D. PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			80,786,839.97			81,816,088.55
2. Inflation Adjustment			1.0062			0.9746
3. Program Population Adjustment (Lines B9 divided by [A2 plus A7]) (Round to four decimal places)			1.0065			0.9790
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			81,816,088.55			78,063,462.74
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			79,182,455.59			78,199,170.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B9 or \$2,400; but not greater than Line C38 or less than zero)			582,086.00			448,535.00
b. Maximum State Aid in Local Limit (Lesser of Line C38 or Lines D4 minus D5 plus C23; but not less than zero)			582,086.00			448,535.00
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			582,086.00			448,535.00
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C40 divided by [Lines C39 minus C40] times [Lines D5 plus D6c])			391,225.02			408,940.92
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			79,573,680.61			78,608,110.92
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C38 or less than zero)			582,086.00			448,535.00
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			79,573,680.61			
b. State Subventions (Line D8)			582,086.00			
c. Less: Excluded Appropriations (Line C23)			950,055.62			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			79,205,710.99			

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 20, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Eric R. Dill
Associate Superintendent, Business

SUBMITTED BY: Ken Noah, Superintendent

SUBJECT: APPROVAL OF BUSINESS REPORTS

EXECUTIVE SUMMARY

Please find the following business reports submitted for your approval:

- a) Purchase Orders
- b) Instant Money
- c) Membership Listing

RECOMMENDATION:

It is recommended that the Board approve the following business reports: a) Purchase Orders, b) Instant Money, and c) Membership Listing.

FUNDING SOURCE:

Not applicable

js
Attachments

PO/BOARD/REPORT

SAN DIEGUITO UNION HIGH
FROM 07/30/10 THRU 08/23/10

1

ITEM 15H

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
210385	07/30/10	03	COMMUNICATIONS USA I	012	MATERIALS AND SUPPLI	\$1,254.98
210386	07/30/10	03	UNITED HEALTH SUPPLI	008	MATERIALS AND SUPPLI	\$75.82
210387	07/30/10	03	EXPRESS PRINT	012	PRINTING	\$1,000.00
210388	07/30/10	03	EL CALLEJON RESTAURA	026	MATERIALS AND SUPPLI	\$626.36
210389	08/02/10	06	A Z BUS SALES INC	028	MATERIALS-REPAIRS	\$2,932.95
210390	08/02/10	03	XEROX CORPORATION	026	MATERIALS AND SUPPLI	\$300.00
210391	08/02/10	03	STAPLES ADVANTAGE	012	MATERIALS AND SUPPLI	\$1,000.00
210392	08/02/10	03	AREY JONES EDUCATION	035	MAT/SUP/EQUIP TECHNO	\$2,225.53
210393	08/02/10	03	RASIX COMPUTER CENTE	030	OFFICE SUPPLIES	\$337.05
210394	08/02/10	06	RASIX COMPUTER CENTE	030	MATERIALS AND SUPPLI	\$73.03
210395	08/02/10	06	RASIX COMPUTER CENTE	030	MATERIALS AND SUPPLI	\$244.02
210396	08/02/10	03	RASIX COMPUTER CENTE	014	MATERIALS AND SUPPLI	\$2,024.16
210397	08/02/10	03	RASIX COMPUTER CENTE	014	MATERIALS AND SUPPLI	\$244.33
210398	08/02/10	03	RASIX COMPUTER CENTE	014	MATERIALS AND SUPPLI	\$443.70
210399	08/02/10	06	RASIX COMPUTER CENTE	030	MATERIALS AND SUPPLI	\$26.12
210400	08/02/10	03	RASIX COMPUTER CENTE	030	OFFICE SUPPLIES	\$138.55
210401	08/02/10	03	RASIX COMPUTER CENTE	026	MATERIALS AND SUPPLI	\$182.16
210402	08/02/10	03	RASIX COMPUTER CENTE	026	MATERIALS AND SUPPLI	\$185.18
210403	08/02/10	03	RASIX COMPUTER CENTE	030	OFFICE SUPPLIES	\$115.14
210404	08/03/10	03	RALPHS GROCERY COMPA	008	MATERIALS AND SUPPLI	\$200.00
210405	08/03/10	03	LOGICAL CHOICE TECHN	010	MAT/SUP/EQUIP TECHNO	\$4,445.54
210406	08/03/10	25-19	MISSION FEDERAL CRED	025	NON-CAPITALIZED IMPR	\$10,000.00
210407	08/03/10	03	EXPRESS PRINT	006	PRINTING	\$717.75
210408	08/03/10	03	SCHOLASTIC MAGAZINES	006	MATERIALS AND SUPPLI	\$94.00
210409	08/03/10	03	TIME	006	MATERIALS AND SUPPLI	\$72.70
210410	08/04/10	11	TRUE SHARP LLC	009	REPAIRS BY VENDORS	\$24.00
210411	08/04/10	06	STAPLES ADVANTAGE	010	MATERIALS AND SUPPLI	\$109.20
210412	08/04/10	06	STAPLES ADVANTAGE	010	MATERIALS AND SUPPLI	\$626.15
210413	08/04/10	06	J P MACHINE TOOL SER	033	REPAIRS BY VENDORS	\$2,500.00
210414	08/04/10	06	MCLOGAN	033	MATERIALS AND SUPPLI	\$2,500.00
210415	08/04/10	06	STAPLES ADVANTAGE	033	MATERIALS AND SUPPLI	\$1,000.00
210416	08/04/10	06	SOCO GROUP, INC.	028	FUEL	\$230,000.00
210417	08/04/10	03	ALPHA GRAPHICS	004	PRINTING	\$252.87
210418	08/04/10	03	EN POINTE TECHNOLOGI	035	A/V CONTRACT	\$86.21
210419	08/04/10	06	HAWTHORNE LIFT/NAUMA	028	MATERIALS-REPAIRS	\$1,261.79
210420	08/04/10	06	GRAINGER, WW INC	028	OTHER TRANSPORT.SUPP	\$491.05
210421	08/05/10	03	WILKINSON, HADLEY, K	037	AUDIT	\$14,700.00
210422	08/05/10	13	DAY DOTS	031	MATERIALS AND SUPPLI	\$115.88
210423	08/05/10	03	STAPLES ADVANTAGE	004	MATERIALS AND SUPPLI	\$200.00
210424	08/05/10	03	STAPLES ADVANTAGE	004	MATERIALS AND SUPPLI	\$50.00
210425	08/05/10	03	STAPLES ADVANTAGE	004	MATERIALS AND SUPPLI	\$100.00
210426	08/05/10	03	FROST HARDWOOD LUMBE	004	MATERIALS AND SUPPLI	\$73.41
210427	08/05/10	03	VON'S GROCERY COMPAN	004	MATERIALS AND SUPPLI	\$50.00
210428	08/05/10	03	SMART AND FINAL CORP	004	MATERIALS AND SUPPLI	\$100.00
210429	08/05/10	25-18	NORTH COUNTY TIMES	025	IMPROVEMENT	\$192.60
210430	08/05/10	03	RESOURCE NETWORK INC	035	MATERIALS AND SUPPLI	\$1,857.82
210431	08/05/10	03	MCBEE SYSTEMS, INC.	037	PRINTING	\$141.94
210432	08/05/10	03	MATHBITS.COM	012	A/V CONTRACT	\$34.95
210433	08/05/10	03	THOMSON WEST	030	BOOKS OTHER THAN TEX	\$123.98
210434	08/05/10	03	AMAZON.COM	012	MATERIALS AND SUPPLI	\$114.42
210435	08/05/10	03	XEROX CORPORATION	013	RENTS & LEASES	\$17,327.26
210436	08/05/10	03	ROYAL BUSINESS GROUP	037	OFFICE SUPPLIES	\$55.46
210437	08/06/10	03	STAPLES ADVANTAGE	012	DUPLICATING SUPPLIES	\$10,000.00
210438	08/06/10	06	BUSWEST	028	MATERIALS-REPAIRS	\$1,200.00
210439	08/06/10	06	CART MART INC	028	MATERIALS-REPAIRS	\$4,500.00

PO/BOARD/REPORT

SAN DIEGUITO UNION HIGH
FROM 07/30/10 THRU 08/23/10

2

ITEM 15H

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
210440	08/06/10	06	CHIPS WINDSHEILD REP	028	REPAIRS BY VENDORS	\$350.00
210441	08/06/10	06	CUSTOM RADIO CORPORA	028	MATERIALS-REPAIRS	\$1,500.00
210442	08/06/10	06	D-3 EQUIPMENT	028	MATERIALS-REPAIRS	\$1,750.00
210443	08/06/10	06	HOME DEPOT	028	OTHER TRANSPORT.SUPP	\$1,000.00
210444	08/06/10	06	EFR ENVIRONMENTAL SE	028	HAZARDOUS WASTE DISP	\$150.00
210445	08/06/10	06	HOSE PROS	028	MATERIALS-REPAIRS	\$1,600.00
210446	08/06/10	06	FIREMASTER (FRANCHIS	028	FEES - ADMISSIONS, T	\$1,500.00
210447	08/06/10	06	LAWSON PRODUCTS INC	028	MATERIALS-REPAIRS	\$2,200.00
210448	08/06/10	06	MIRAMAR FORD TRUCK S	028	MATERIALS-REPAIRS	\$1,500.00
210449	08/06/10	06	R D O EQUIPMENT CO	028	MATERIALS-REPAIRS	\$5,000.00
210450	08/06/10	06	ROMAINE ELECTRIC	028	MATERIALS-REPAIRS	\$3,000.00
210451	08/06/10	06	SAFETY KLEEN CORP	028	HAZARDOUS WASTE DISP	\$2,200.00
210452	08/06/10	06	TOXGUARD FLUID TECHN	028	MATERIALS-REPAIRS	\$1,200.00
210453	08/06/10	06	TURFSTAR INC	028	MATERIALS-REPAIRS	\$3,000.00
210454	08/06/10	06	WAYNE GOSSETT FORD I	028	MATERIALS-REPAIRS	\$4,500.00
210455	08/06/10	03	DIGITAL SCHOOLS OF C	037	CONSULTANTS-COMPUTER	\$39,500.00
210456	08/06/10	03	CA AGRI CONTROL INC	025	PEST CONTROL	\$13,500.00
210457	08/06/10	06	CINTAS	028	OTHER SERV.& OPER.EX	\$6,000.00
210458	08/06/10	03	ADVANCED CHEMICAL TR	037	HAZARDOUS WASTE DISP	\$10,000.00
210459	08/06/10	06	RICHARDS PERFORMANCE	028	REPAIRS BY VENDORS	\$150.00
210460	08/06/10	06	STOP THE SUN	028	OTHER SERV.& OPER.EX	\$323.00
210461	08/06/10	06	HICKS, BOB TURF EQUI	028	MATERIALS-REPAIRS	\$297.62
210462	08/06/10	03	PROCURETECH	035	MATERIALS AND SUPPLI	\$1,823.19
210463	08/06/10	06	AREY JONES EDUCATION	035	MAT/SUP/EQUIP TECHNO	\$3,276.33
210464	08/06/10	03	RASIX COMPUTER CENTE	003	DUPLICATING SUPPLIES	\$186.13
210465	08/06/10	03	SURF BROTHERS TERIYA	010	MATERIALS AND SUPPLI	\$215.00
210466	08/09/10	03	COMPANION CORPORATIO	035	A/V CONTRACT	\$8,039.00
210467	08/09/10	03	HENRY SCHEIN	003	MEDICAL SUPPLIES	\$142.34
210468	08/09/10	03	MACGILL DISCOUNT SCH	003	MEDICAL SUPPLIES	\$77.45
210469	08/09/10	03	ESTR PUBLICATIONS	030	MATERIALS AND SUPPLI	\$158.25
210470	08/09/10	03	MINUTEMAN PRESS - EN	008	PRINTING	\$61.17
210471	08/09/10	03	SCHOOL SPECIALTY, IN	003	MATERIALS AND SUPPLI	\$122.15
210472	08/09/10	06	SCHOOL SPECIALTY, IN	030	MATERIALS AND SUPPLI	\$122.15
210473	08/09/10	06	RIVERSIDE PUBLISHING	030	MATERIALS AND SUPPLI	\$1,045.00
210474	08/09/10	03	SALUTE TO TEACHERS	020	FEES - ADMISSIONS, T	\$60.00
210475	08/09/10	06	CRISIS PREVENTION IN	030	MATERIALS AND SUPPLI	\$1,375.49
210476	08/09/10	03	MOORE MEDICAL, LLC	030	MEDICAL SUPPLIES	\$33.84
210477	08/09/10	03	MOORE MEDICAL, LLC	012	MATERIALS AND SUPPLI	\$56.04
210478	08/09/10	03	UNITED HEALTH SUPPLI	012	MATERIALS AND SUPPLI	\$69.48
210479	08/09/10	03	UNITED HEALTH SUPPLI	012	MATERIALS AND SUPPLI	\$149.85
210480	08/09/10	03	MISSION FEDERAL CRED	012	MATERIALS AND SUPPLI	\$239.85
210481	08/09/10	03	OVER THE MOON MUFFIN	014	MATERIALS AND SUPPLI	\$615.00
210482	08/09/10	06	C R J INC	028	FEES - ADMISSIONS, T	\$3,310.00
210483	08/09/10	03	XEROX CORPORATION	003	DUPLICATING SUPPLIES	\$100.00
210484	08/09/10	06	INTERSTATE BATTERY	028	MATERIALS-REPAIRS	\$10,000.00
210485	08/09/10	06	VOYAGER FLEET SYSTEM	028	VEHICLE PARTS	\$10,000.00
210486	08/09/10	06	PARKHOUSE TIRE INC	028	TIRES	\$32,000.00
210487	08/09/10	06	WETMORE'S	028	MATERIALS-REPAIRS	\$24,500.00
210488	08/09/10	03	C A S H	036	DUES AND MEMBERSHIPS	\$584.00
210489	08/09/10	06	HOTSY EQUIPMENT COMP	028	OTHER TRANSPORT.SUPP	\$36.34
210490	08/09/10	06	A Z BUS SALES INC	028	MATERIALS-REPAIRS	\$1,513.23
210491	08/09/10	03	STAPLES ADVANTAGE	004	MATERIALS AND SUPPLI	\$100.00
210492	08/09/10	03	CLMS REGION U PARTNE	004	DUES AND MEMBERSHIPS	\$250.00
210493	08/09/10	03	STAPLES ADVANTAGE	004	MATERIALS AND SUPPLI	\$100.00
210494	08/09/10	03	WESTERN ASSOCIATION	024	DUES AND MEMBERSHIPS	\$4,536.00

PO/BOARD/REPORT

SAN DIEGUITO UNION HIGH
FROM 07/30/10 THRU 08/23/10

3

ITEM 15H

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
210495	08/09/10	13	JIM DUKE SERVICE	031	NON CAPITALIZED EQUI	\$3,480.00
210496	08/09/10	03	EDUCATIONAL TESTING	024	TEST SCORING	\$15,000.00
210497	08/09/10	13	S N A / SCHOOL NUTRI	031	DUES AND MEMBERSHIPS	\$96.75
210498	08/09/10	11	EXPRESS PRINT	009	PRINTING	\$358.88
210499	08/09/10	11	SILVERSTONE, MONTY	009	MATERIALS AND SUPPLI	\$700.00
210500	08/10/10	06	AVID CENTER	003	A/V CONTRACT	\$301.88
210501	08/10/10	06	GRANT-LINK	033	LIC/SOFTWARE	\$1,000.00
210502	08/10/10	03	NASCO MODESTO	010	MATERIALS AND SUPPLI	\$1,398.24
210503	08/10/10	03	FEDEX	024	COMMUNICATIONS-POSTA	\$1,500.00
210504	08/10/10	06	OCEANSIDE TRANSMISSI	028	REPAIRS BY VENDORS	\$2,269.91
210505	08/10/10	03	JRB SOFTWARE LIMITED	035	LIC/SOFTWARE	\$495.00
210506	08/10/10	03	RASIX COMPUTER CENTE	012	MATERIALS AND SUPPLI	\$1,263.08
210507	08/10/10	03	SUBWAY #2926	010	MATERIALS AND SUPPLI	\$150.00
210508	08/10/10	03	ACTIVE NETWORK	032	A/V CONTRACT	\$8,950.00
210509	08/10/10	06	OFFICE DEPOT	010	MATERIALS AND SUPPLI	\$84.17
210510	08/10/10	03	RAND MCNALLY & COMPA	012	MATERIALS AND SUPPLI	\$255.52
210511	08/10/10	03	STAPLES ADVANTAGE	005	MATERIALS AND SUPPLI	\$64.82
210512	08/10/10	03	STAPLES ADVANTAGE	005	MATERIALS AND SUPPLI	\$9,000.00
210513	08/10/10	03	SAN DIEGO CO SCHOOL	026	DUES AND MEMBERSHIPS	\$417.98
210514	08/11/10	03	CHARACTER COUNTS	004	MATERIALS AND SUPPLI	\$342.07
210515	08/11/10	06	AMAZON.COM	010	MATERIALS AND SUPPLI	\$250.55
210516	08/11/10	03	FLINN SCIENTIFIC INC	014	MATERIALS AND SUPPLI	\$536.98
210517	08/11/10	03	CAROLINA BIOLOGICAL	014	MATERIALS AND SUPPLI	\$122.94
210519	08/11/10	03	BARNES & NOBLE BOOKS	014	MATERIALS AND SUPPLI	\$162.04
210520	08/11/10	03	AMERICAN EXPRESS	001	DUES AND MEMBERSHIPS	\$75.00
210521	08/11/10	03	STAPLES ADVANTAGE	008	MATERIALS AND SUPPLI	\$48.13
210522	08/11/10	03	CLMS REGION U PARTNE	003	DUES AND MEMBERSHIPS	\$250.00
210523	08/11/10	03	AREY JONES EDUCATION	035	MAT/SUP/EQUIP TECHNO	\$2,933.98
210524	08/11/10	06	LHOTAN, ROSEMARY	030	PAY IN LIEU OF TRANS	\$440.80
210525	08/12/10	03	C A S H	025	DUES AND MEMBERSHIPS	\$209.00
210526	08/12/10	03	SAN DIEGO UNIFIED SC	026	FINGERPRINTING	\$3,000.00
210527	08/12/10	03	DEPT OF CRIMINAL JUS	026	FINGERPRINTING	\$5,500.00
210528	08/12/10	03	BANG, DAVE ASSOCIATE	012	MATERIALS AND SUPPLI	\$809.50
210529	08/12/10	03	JOSTENS, INC.	014	MATERIALS AND SUPPLI	\$67.38
210530	08/12/10	03	COSTCO CARLSBAD	014	MATERIALS AND SUPPLI	\$1,000.00
210531	08/13/10	25-18	D A D ASPHALT	025	IMPROVEMENT	\$20,825.00
210532	08/13/10	25-19	L B CONCRETE	025	LAND IMPROVEMENTS	\$8,800.00
210533	08/13/10	03	ROYAL BUSINESS GROUP	004	PRINTING	\$60.90
210538	08/13/10	25-18	BARRETT ROBINSON INC	025	IMPROVEMENT	\$3,352.05
210539	08/13/10	25-18	L B CONCRETE	025	IMPROVEMENT	\$3,100.00
210540	08/13/10	03	SIMPLEX-GRINNELL LP	025	REPAIRS BY VENDORS	\$1,300.00
210541	08/16/10	03	C S B A	020	A/V CONTRACT	\$3,000.00
210542	08/16/10	03	BLICK, DICK (DICK BL	012	MATERIALS AND SUPPLI	\$1,460.34
210543	08/16/10	03	ROYAL BUSINESS GROUP	021	MATERIALS AND SUPPLI	\$28.28
210544	08/16/10	03	SAN DIEGO POSTAL	001	OTHER SERV. & OPER.EX	\$3,250.00
210545	08/16/10	03	IPARADIGMS LLC	005	A/V CONTRACT	\$3,450.00
210546	08/16/10	11	EN POINTE TECHNOLOGI	009	LIC/SOFTWARE	\$25.39
210547	08/16/10	03	DIVERSIFIED BUSINESS	003	REPAIRS BY VENDORS	\$250.00
210548	08/17/10	03	COMM ONE INC	025	LIC/SOFTWARE	\$499.00
210549	08/17/10	03	GOPHER SPORT	012	MATERIALS AND SUPPLI	\$632.49
210550	08/17/10	03	BLICK, DICK (DICK BL	005	MATERIALS AND SUPPLI	\$663.61
210551	08/17/10	03	BEAM STORE, THE	005	MATERIALS AND SUPPLI	\$549.76
210552	08/17/10	03	ROYAL BUSINESS GROUP	003	PRINTING	\$56.55
210553	08/18/10	03	ALPHA GRAPHICS	010	PRINTING	\$318.72
210554	08/18/10	06	CLARENCE OCHS INC.	028	MATERIALS-REPAIRS	\$8,000.00

PO/BOARD/REPORT

SAN DIEGUITO UNION HIGH
FROM 07/30/10 THRU 08/23/10

4

ITEM 15H

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
210555	08/18/10	03	SAN DIEGUITO UHSD CA	005	MATERIALS AND SUPPLI	\$1,250.00
210556	08/18/10	03	NORTH COUNTY TIMES	036	ADVERTISING	\$38.70
210557	08/18/10	03	AREY JONES EDUCATION	035	MAT/SUP/EQUIP TECHNO	\$3,729.30
210558	08/18/10	03	DELL COMPUTER CORPOR	035	MAT/SUP/EQUIP TECHNO	\$1,124.76
210559	08/18/10	03	TRANSCEND SOLUTIONS	035	PROF/CONSULT./OPER E	\$559.95
210560	08/18/10	03	APPERSON EDUCATION P	014	MATERIALS AND SUPPLI	\$327.75
210561	08/18/10	03	AMAZON.COM	012	MATERIALS AND SUPPLI	\$101.84
210562	08/18/10	03	SPANKY'S PORTABLE SE	003	RENTS & LEASES	\$935.00
210563	08/18/10	03	SPANKY'S PORTABLE SE	013	RENTS & LEASES	\$1,000.00
210564	08/18/10	03	SPANKY'S PORTABLE SE	025	RENTS & LEASES	\$1,440.00
210565	08/18/10	03	SPANKY'S PORTABLE SE	008	RENTS & LEASES	\$3,000.00
210566	08/18/10	06	SPANKY'S PORTABLE SE	028	RENTS & LEASES	\$2,000.00
210567	08/18/10	03	STAPLES ADVANTAGE	014	MATERIALS AND SUPPLI	\$447.81
210568	08/18/10	03	OCE FINANCIAL SERVIC	012	RENTS & LEASES	\$1,056.01
210569	08/18/10	03	OCE FINANCIAL SERVIC	001	RENTS & LEASES	\$3,980.25
210570	08/18/10	03	OCE FINANCIAL SERVIC	004	RENTS & LEASES	\$10,179.00
210571	08/18/10	06	OCE FINANCIAL SERVIC	001	RENTS & LEASES	\$7,673.40
210572	08/19/10	03	TROXELL COMMUNICATIO	013	MATERIALS AND SUPPLI	\$62.21
210573	08/19/10	03	ROYAL BUSINESS GROUP	013	PRINTING	\$60.90
210574	08/19/10	06	NATL GEOGRAPHIC SCHO	010	MATERIALS AND SUPPLI	\$1,414.90
210575	08/19/10	03	CLMS REGION U PARTNE	008	DUES AND MEMBERSHIPS	\$250.00
210577	08/19/10	03	RADIO SHACK	010	MATERIALS AND SUPPLI	\$250.00
210578	08/19/10	03	HOME DEPOT	010	MATERIALS AND SUPPLI	\$250.00
210579	08/19/10	03	STAPLES ADVANTAGE	010	MATERIALS AND SUPPLI	\$3,000.00
210580	08/19/10	03	PETCO	010	MATERIALS AND SUPPLI	\$250.00
210581	08/19/10	03	NICK RAIL MUSIC	003	MATERIALS AND SUPPLI	\$622.81
210582	08/19/10	25-19	J P B L A, INC.	025	NON-CAPITALIZED IMPR	\$6,050.00
210583	08/19/10	03	NORTH COUNTY TIMES	025	EQUIPMENT	\$189.00
210584	08/19/10	25-19	YANT, DAVE SIGNS	025	NON-CAPITALIZED IMPR	\$1,100.00
210585	08/19/10	25-18	D A D ASPHALT	025	LAND IMPROVEMENTS	\$9,349.80
210586	08/19/10	25-18	D A D ASPHALT	025	LAND IMPROVEMENTS	\$22,580.40
210587	08/19/10	03	NICK RAIL MUSIC	003	MATERIALS AND SUPPLI	\$430.62
210588	08/19/10	03	IMPERIAL WELDING	010	MATERIALS AND SUPPLI	\$250.00
210589	08/19/10	03	STATER BROS MARKETS	010	MATERIALS AND SUPPLI	\$1,000.00
210591	08/19/10	03	NICK RAIL MUSIC	003	MATERIALS AND SUPPLI	\$391.52
210592	08/19/10	25-18	HOLLINGER CONSTRUCTI	025	IMPROVEMENT	\$24,600.00
210593	08/19/10	03	STAPLES ADVANTAGE	010	MATERIALS AND SUPPLI	\$1,500.00
210594	08/19/10	03	STAPLES ADVANTAGE	013	MATERIALS AND SUPPLI	\$1,000.00
210595	08/19/10	03	SEASIDE HEATING AND	025	REPAIRS BY VENDORS	\$480.00
210596	08/19/10	03	PALOS SPORTS, INC.	012	MATERIALS AND SUPPLI	\$865.29
210597	08/19/10	03	OCE IMAGISTICS INC.	026	COPIER OVERAGE CHGS	\$4,500.00
210598	08/19/10	06	SCHLOYER AUDIOLOGY	030	PROF/CONSULT./OPER E	\$4,000.00
210599	08/20/10	03	OCE IMAGISTICS INC.	004	COPIER OVERAGE CHGS	\$3,000.00
210600	08/20/10	03	SCHOOL WISE PRESS	024	PROF/CONSULT./OPER E	\$15,553.00
210601	08/20/10	06	OCE IMAGISTICS INC.	030	COPIER OVERAGE CHGS	\$800.00
210602	08/20/10	25-19	DAVIS DEMOGRAPHICS &	036	PROF/CONSULT./OPER E	\$19,720.00
210603	08/20/10	03	OCE IMAGISTICS INC.	005	COPIER OVERAGE CHGS	\$500.00
210604	08/20/10	03	RANCHO SANTA FE PROT	025	OTHER SERV.& OPER.EX	\$16,649.60
210605	08/20/10	06	CRIGER, SHARON A., P	030	PROF/CONSULT./OPER E	\$8,000.00
210606	08/20/10	03	GRAND PACIFIC CHARTE	028	SUBAGREEMENTS FOR SE	\$60,000.00
210607	08/20/10	03	GOLDFIELD STAGE & CO	028	FLD. TRIPS BY PRV. C	\$18,000.00
210608	08/20/10	03	NO CTY STUDENT TRANS	028	FLD. TRIPS BY PRV. C	\$50,000.00
210609	08/20/10	03	SAN DIEGO SCENIC TOU	028	FLD. TRIPS BY PRV. C	\$20,000.00
210610	08/20/10	03	SUNDIEGO CHARTER COM	028	FLD. TRIPS BY PRV. C	\$50,000.00
210611	08/20/10	13	DRIFTWOOD DAIRY	031	PURCHASES FOOD	\$45,000.00

PO/BOARD/REPORT

SAN DIEGUITO UNION HIGH
FROM 07/30/10 THRU 08/23/10

5

ITEM 15H

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
210612	08/20/10	13	P AND R PAPER SUPPLY	031	PURCHASES SUPPLIES	\$55,000.00
210613	08/20/10	06	COSTCO CARLSBAD	028	MATERIALS AND SUPPLI	\$650.00
210614	08/20/10	03	SIMPLEX-GRINNELL LP	025	REPAIRS BY VENDORS	\$3,421.52
210615	08/20/10	03	SOUTHLAND ENVELOPE C	003	PRINTING	\$138.63
210616	08/20/10	03	ONE STOP TONER AND I	001	MATERIALS AND SUPPLI	\$119.60
210617	08/20/10	03	ROYAL BUSINESS GROUP	003	MATERIALS AND SUPPLI	\$56.55
210618	08/20/10	03	ROYAL BUSINESS GROUP	026	MATERIALS AND SUPPLI	\$84.83
210619	08/20/10	03	ROYAL BUSINESS GROUP	005	PRINTING	\$141.38
210620	08/23/10	11	CARMEL VALLEY POOL/R	009	RENTS & LEASES	\$1,208.00
210621	08/23/10	03	PATHWAY COMMUNICATIO	003	SOFTWARE/DP SUPPLIES	\$261.98
210622	08/23/10	03	STAPLES ADVANTAGE	005	MATERIALS AND SUPPLI	\$400.00
210623	08/23/10	03	ROYAL BUSINESS GROUP	014	MATERIALS AND SUPPLI	\$23.93
210624	08/23/10	03	STAPLES ADVANTAGE	010	MATERIALS AND SUPPLI	\$800.00
210625	08/23/10	03	ROYAL BUSINESS GROUP	037	OFFICE SUPPLIES	\$30.45
210626	08/23/10	03	SAN DIEGO RESTAURANT	010	NON CAPITALIZED EQUI	\$3,212.48
210627	08/23/10	03	YANT, DAVE SIGNS	025	OTHER SERV. & OPER.EX	\$2,300.00
210628	08/23/10	03	URBAN TREE CARE, INC	025	OTHER SERV. & OPER.EX	\$804.00
210629	08/23/10	03	FRONTIER FENCE COMPA	025	REPAIRS BY VENDORS	\$1,979.60
210630	08/23/10	03	URBAN TREE CARE, INC	025	OTHER SERV. & OPER.EX	\$13,128.00
210631	08/23/10	25-18	FRONTIER FENCE COMPA	025	IMPROVEMENT	\$3,750.00
210632	08/23/10	03	FRONTIER FENCE COMPA	025	REPAIRS BY VENDORS	\$2,590.00
210633	08/23/10	03	URBAN TREE CARE, INC	025	OTHER SERV. & OPER.EX	\$6,602.00
210634	08/23/10	25-18	D A D ASPHALT	025	IMPROVEMENT	\$2,999.00
210635	08/23/10	03	URBAN TREE CARE, INC	025	OTHER SERV. & OPER.EX	\$2,005.00
210636	08/23/10	03	URBAN TREE CARE, INC	025	OTHER SERV. & OPER.EX	\$2,432.00
810001	08/06/10	03	QUICK START	022	CONFERENCE, WORKSHOP,	\$7,191.00
810002	08/18/10	03	SAN DIEGO COUNTY OFF	022	CONFERENCE, WORKSHOP,	\$225.00
810003	08/18/10	03	SUBURBAN SCHOOL SUPE	022	CONFERENCE, WORKSHOP,	\$800.00
810004	08/23/10	03	SAN DIEGO STATE UNIV	022	CONFERENCE, WORKSHOP,	\$195.00
REPORT TOTAL						\$1,189,086.42

ITEM 15H

INSTANT MONEY REPORT FOR THE PERIOD 07/30/10 THROUGH 08/23/10

<i>Check #</i>	<i>Vendor</i>	<i>Amount</i>
10474	SECRETARY OF STATE	\$40.00
	<i>Total</i>	\$40.00

ITEM 15H

Individual Membership Listings
For the Period of July 30, 2010 through August 23, 2010

<u>Staff Member Name</u>	<u>Organization Name</u>	<u>Amount</u>
John Addleman	Coalition for Adequate School Housing	\$584.00
Russell Thornton		\$209.00
Terry Calen	California League of Middle Schools	\$250.00
Anna Pedroza		Each
Mary Ann Nuskin		
Alicia Pintrone- Hauser	School Nutrition Association	\$96.75

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 24, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Eric R. Dill, Assoc. Superintendent, Business

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: APPROVAL OF BOARD POLICY
REVISIONS, #3400 & 3400 AR/1,
“MANAGEMENT OF DISTRICT ASSETS”

EXECUTIVE SUMMARY

The Board of Trustees was presented with a draft of a revision to Board Policy 3400 – Management of District Assets along with a new Administrative Regulation at the August 10, 2010 Board Meeting. The purpose of the revised policy and new regulation is to incorporate additional language relating to internal controls, fraud hotlines, a code of ethics, and prevention of waste, fraud, and abuse of public funds.

There were no comments following the first read of either the policy or the regulation. Staff is therefore bringing back this revised Board Policy and Administrative Regulation for approval.

RECOMMENDATION:

It is recommended that the Board approve the Revision of Board Policy #3400 and #3400/AR-1, “Management of District Assets”, as shown in the attached supplement.

FUNDING SOURCE:

Not applicable.

MANAGEMENT OF DISTRICT ASSETS/ACCOUNTS

The Governing Board recognizes its fiduciary responsibility to effectively manage and safeguard the district's assets and resources in order to help achieve the district's goals for student learning. The Superintendent or designee shall establish and maintain an accurate, efficient financial management system that enhances the district's ability to meet its fiscal obligations, produces reliable financial reports, and complies with laws, regulations, policies, and procedures. He/she shall ensure that the district's accounting system provides ongoing internal controls and meets generally accepted accounting standards.

INTERNAL CONTROLS/FRAUD PREVENTION

The Board expects Board members, employees, consultants, vendors, contractors, and other parties maintaining a business relationship with the district to act with integrity and due diligence in dealings involving the district's assets and fiscal resources.

The Superintendent or designee shall develop internal controls which aid in the prevention and detection of fraud, financial impropriety, or irregularity within the district. These internal controls may include, but are not limited to, segregating employee duties relating to authorization, custody of assets, and recording or reporting of transactions; providing detailed, written job descriptions explaining the segregation of functions; adopting an integrated financial system; conducting background checks on business office employees; and requiring continuous in-service training for business office staff on the importance of fraud prevention.

All employees shall be alert for any indication of fraud, financial impropriety, or irregularity within their area of responsibility. Any employee who suspects fraud, impropriety, or irregularity shall immediately report those suspicions to his/her immediate supervisor and/or the Superintendent or designee. In addition, the Superintendent or designee shall establish a method for employees and outside persons to anonymously report any suspected instances of fraud, impropriety, or irregularity.

The Superintendent or designee shall have primary responsibility for any necessary investigations of suspected fraud, impropriety, or irregularity, in coordination with legal counsel, the district's auditors, law enforcement agencies, or other governmental entities, as appropriate.

The Superintendent or designee shall provide regular reports to the Board on the status of the district's internal control procedures and recommend any necessary revisions to related Board policies or administrative regulations.

ACCOUNTING SYSTEMS

General and budgetary accounting is prescribed by the Education Code and must be in accordance with the California State Department of Education Accounting Manual. The Superintendent or designee shall provide ongoing internal accounting controls and a means for the accounting of income and expenditures as outlined in the adopted budget.

BUSINESS

AUDITS

All accounts shall be audited annually as prescribed by the Education Code. The audit examination shall be conducted in accordance with the requirements of the State Controller. By April 1 of each year, the Board shall provide for an audit of all district funds, any other funds which are administered pursuant to a joint powers agreement, and attendance procedures. To conduct the audit, the Board shall select a certified public accountant or public accountant licensed by the State Board of Accountancy. The audit shall identify all expenditures by source of funds and shall contain the following:

1. A statement that the audit was conducted pursuant to standards and procedures established in the audit guides developed by the State Controller.
2. A summary of audit exceptions and management recommendations. The Superintendent or designee shall establish a timetable for the completion and review of the audit within the deadlines established by law.

The Superintendent or designee shall file the report of the audit with the County Superintendent of Schools, the Department of Education, and the State Controller no later than December 15.

ENCUMBERING

In order to have a clear picture of the district's financial condition readily available and as current as possible, the Superintendent or designee shall see that funds are encumbered in the district accounting records immediately after an expenditure is committed for subsequent payment.

OBLIGATION OF CONTRACT

The district's obligation of contract, with regard to financial transactions, shall commence when the Board adopts a resolution formally adopting, approving, or entering into any financial transaction, or when the Superintendent or designee enters into any financial transaction under authority specified by law or Board policy.

With the mutual consent of the Board or Superintendent or designee and the other party or parties to the financial transaction, a different time may be set for the commencement of the obligation. The Board shall not adopt any resolution which would be binding until the terms of the transaction are sufficiently definite.

LEGAL REFERENCE

CALIFORNIA EDUCATION CODE

14500-14508	Financial and compliance audits
14505	Withholding percentage of audit fee until certification of conformance to audit guide; appeal
35035	Powers and duties of superintendent

BUSINESS

ITEM 16
3400

35250	Duty to keep certain records and reports (accurate account of expenditures and receipts)
41010-41023	Accounting regulations, budget controls and audits
41010-	Accounting system; requirements for Accounting Manual
41011-	Accounting system requirements
41012-	Uniform cost accounting procedure to determine allowances for handicapped minors
41013-	Transfers from district general funds; accounting rules and regulations
41014-	Requirement of budgetary accounting
41020-	Requirement for annual audit
41020.3-	Review of annual audit
41020.5-	Audit not in conformance
42600	District budget limitation on expenditures
42601	Transfers between funds to permit payment of obligations at close of year
42603	Transfer of special or restricted funds moneys
42647	Drawing of warrants by district on county treasurer; form; reports, statements and other data

Government Code

53995-53997 Obligation of contract

Management Resources:

CSBA Publications

Maximizing School Board Governance: Budget Planning and Adoption, 2006

Maximizing School Board Governance: Fiscal Accountability, 2006

School Finance CD-ROM, 2005

Governmental Accountings Standards Board

Statement 34, Basic Financial Statements - and Management's Discussion and Analysis - For State and Local Governments, June 1999

WEB SITES

CSBA: <http://www.csba.org>

California Association of School Business Officials: <http://www.casbo.org>

California Department of Education, School Finance: <http://www.cde.ca.gov/fg>

California State Controller's Office: <http://www.sco.ca.gov>

Fiscal Crisis & Management Assistance Team: <http://www.fcmat.org>

Governmental Accounting Standards Board: <http://www.gasb.org>

School Services of California: <http://www.sscal.com>

MANAGEMENT OF DISTRICT ASSETS/ACCOUNTS

ACCOUNTS

The district's accounting system shall fully comply with the definitions, instructions and procedures set forth in the California Department of Education School Accounting Manual.

The Superintendent or designee shall ensure that funds are encumbered in the district accounting records immediately after an expenditure is committed for subsequent payment.

FRAUD, WASTE, & ABUSE - PREVENTION AND INVESTIGATION

All employees shall be alert for any indication of fraud, financial impropriety, or irregularity within their area of responsibility. Any employee who suspects fraud, impropriety, or irregularity shall immediately report those suspicions to his/her immediate supervisor and/or the Superintendent or designee. Employees and outside persons may also anonymously report any suspected instances of fraud, impropriety, or irregularity by calling the WeTip 24/7 hotline at 1-800-78-CRIME (1-800-782-7463).

Fraud, financial improprieties or irregularities include but are not limited to:

1. Forgery or unauthorized alteration of any document or account belonging to the district
2. Forgery or unauthorized alteration of a check, bank draft or any other financial document
3. Misappropriation of funds, securities, supplies or other assets
4. Impropriety in the handling of money or reporting of financial transactions
5. Profiteering as a result of insider knowledge of district information or activities
6. Disclosing confidential and/or proprietary information to outside parties
7. Disclosing investment activities engaged in or contemplated by the district
8. Accepting or seeking anything of material value from contractors, vendors or persons providing services or materials to the district
9. Destroying, removing or inappropriately using of records, furniture, fixtures or equipment
10. Failing to provide financial records to authorized state or local entities
11. Use of district position or resources for personal or private gain.
12. Directing purchases of goods or services to organizations in which the employee has a financial interest.
13. Accepting gifts, services, travel, entertainment, jobs for immediate family members, or other special considerations that may give the appearance that the benefit could improperly influence district decisions.
14. Hiring, assigning, promoting, or supervising family members or in a way that creates the appearance of impropriety.
15. Failing to disclose waste, fraud, abuse, and corruption to the appropriate personnel at the

BUSINESS

ITEM 16
3400 / AR-1

district.

16. Using authority to intimidate, threaten, or retaliate against a person to attempt to interfere with the disclosure of potentially improper governmental activity.
17. Any other dishonest or fraudulent act

The Superintendent or designee shall investigate reports of waste, fraud or abuse in a manner that protects the confidentiality of the parties and the facts. All employees involved in the investigation shall be advised to keep information about the investigation confidential.

If an investigation substantiates the occurrence of a fraudulent activity, the Superintendent or designee shall issue a report to appropriate personnel and to the Governing Board. The final disposition of the matter and any decision to file a criminal complaint or refer the matter to the appropriate law enforcement and/or regulatory agency for independent investigation shall be made in consultation with legal counsel. The result of the investigation shall not be disclosed to or discussed with anyone other than those individuals with a legitimate need to know.

ITEM 17

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 17, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Rick Schmitt
Associate Superintendent/Educational Services

SUBMITTED BY: Ken Noah, Superintendent

SUBJECT: Board Policy Revisions

EXECUTIVE SUMMARY

Several Board Policies are in need of revision, as proposed on the attached chart, and are being submitted for your approval.

RECOMMENDATION:

These policy changes are now being submitted for action. It is recommended that the Board approve these revisions to Board Policy.

FUNDING SOURCE:

Not applicable.

ITEM 17

Board Policy Changes

September 2, 2010

SECOND READ / BOARD ACTION

Board Policy / AR#	Reason for the Change
BP 5116.1 / AR-2	HS Selection and Intra and Interdistrict cleanup and loophole closures.
BP 5125.1	There are mandated policy changes and updated language needs to be added to the Board Policy.
BP 5125.1 / AR-1	Mandated policy and regulation to reflect new federal regulations. Suggestion is to delete the existing AR and use CSBA's AR. Our Board Policy is okay as is.
BP 5141.33	We currently have no board policy on dealing with head lice.
BP 5144.1 / AR-1 and AR-2	Suspension and Expulsion Due Process Additional Language in AR-1; delete current AR-2 and use CSBA's.
BP 6141.1	CSBA uses number 6158 for this policy. This policy has not been revised since April 19, 1990. This policy needs to be revised in order to comply with state regulation around Independent Study. The current policy 6141.1 requires more detail regarding Independent Study contracts, maximum length of time allowed for students to complete work and supervising teacher responsibilities. Again, using CSBA as a guide the revision includes the additional detail.
BP 6141.1/AR-1	6141.1 / AR-1 has not been revised since April 19, 1991. The AR needs revision to include updated information on educational opportunities, course equivalency and eligibility. The biggest changes in the AR are around the contract requirements, administration, supervising teacher responsibilities and student rights and responsibilities. These changes bring us into compliance with current state regulations on independent study as an educational option.

STUDENTS

5116.1 / AR-2

HIGH SCHOOL SELECTION

SELECTION PROCEDURES

The ~~2010-11~~ 2011-12 high school selection filing period begins on ~~January 11, 2010~~ January 10, 2011 and closes on ~~February 8, 2010~~ February 7, 2011. Students may not switch school choices after the application deadline. No applications will be accepted for the non-boundary schools (SDA/CCA) after the ~~February 8, 2010~~ February 7, 2011 deadline. Students who are selected to attend the non-boundary schools (SDA/CCA) are required to enroll at SDA/CCA ~~by March 26, 2010~~ April 1, 2011. Students who fail to enroll by ~~March 26, 2010~~ April 1, 2011, will lose their lottery position. A public lottery will be held on ~~February 25, 2010~~ February 24, 2011, if ~~needed~~ necessary.

Canyon Crest Academy and San Dieguito High School Academy

~~A. All 9-12 students who reside within district boundaries are eligible to apply for admission to Canyon Crest Academy or San Dieguito High School Academy. High School Selection shall be submitted online prior to the designated deadline. If applications for admission exceed the program capacity of the schools, a random, unbiased process will be followed to select those applicants eligible to enroll. Those not selected to enroll initially will be placed on a waiting list by grade level in the priority order in which they were selected. A waiting list will remain in force for one full year or until exhausted.~~

~~B. Enrollment Procedures~~

- ~~1. District resident sibling applicants of current year 9th-11th grade students are eligible to attend either CCA or SDA as long as their sibling is currently at that academy. A CCA incoming sibling has no priority at SDA and vice versa. Eligible siblings must participate in the high school selection process and meet the enrollment deadline.~~
- ~~2. Enrollment in a school of choice shall be determined by lottery from the eligible applicant pool, and a waiting list shall be established to indicate the order in which students may be accepted as openings occur. Late applications shall not be added to the waiting list.~~

CURRENT 8TH GRADE DISTRICT STUDENTS & RANCHO SANTA FE MIDDLE SCHOOL STUDENTS

All District students and Rancho Santa Fe Middle School students entering grade 9 must declare the high school they wish to attend by submitting their online high school selection, during the high school selection filing period.

CURRENT 9TH, 10TH & 11TH GRADE DISTRICT STUDENTS

Students currently in grades 9, 10, or 11 who wish to remain at the same high school for the following school year, DO NOT need to participate in the selection process. They will automatically be enrolled in their current school for next year. Only students who wish to change schools, must declare the high school they wish to attend by submitting their online

STUDENTS

5116.1 / AR-2

high school selection, during high school selection filing period. Students who do not participate in the selection process are not eligible to attend Canyon Crest Academy or San Dieguito Academy.

STUDENTS NEW TO DISTRICT ~~& PRIVATE SCHOOL~~/ LIVING WITHIN SDUHSD BOUNDARIES

All 8th – 11th grade students living within the SDUHSD boundaries who are currently enrolled in private school, ~~s~~ home school or another public school ~~or~~ and will be new to the district in the Fall of the next school year, must declare the high school they wish to attend by submitting their online high school selection, during the high school selection filing period. Students who are moving into the district are only eligible to attend an academy school if their primary residence is within the district boundaries prior to the close of the high school selection filing period.

SUNSET/NORTH COAST STUDENTS

Sunset and North Coast students who wish to return to the Academy school they came from may do so by scheduling an appointment with the school principal. Sunset and North Coast students who wish to leave SS/NC and attend a school that is different from the high school they previously attended, must participate in the online high school selection process during the high school selection filing period.

CURRENT 8TH GRADE STUDENTS FROM OAK CREST & DIEGUENO MIDDLE SCHOOLS

La Costa Canyon High School attendance area students (incoming 9th grade students from Oak Crest and Diegueno Middle Schools) may select from one of four (4) choices: La Costa Canyon High School, Torrey Pines High School, Canyon Crest Academy, or San Dieguito Academy. However, students in the La Costa Canyon attendance area must complete an intra-district transfer application to attend Torrey Pines. Intra-district applications must be turned in to the SDUHSD District Office by the designated date.

CURRENT 8TH GRADE STUDENTS FROM CARMEL VALLEY & EARL WARREN MIDDLE SCHOOLS

Torrey Pines High School attendance area students (incoming 9th grade students from Earl Warren and Carmel Valley Middle Schools) may select from one of (4) choices: Torrey Pines High School, La Costa Canyon High School, Canyon Crest Academy, or San Dieguito Academy. However, students in the Torrey Pines High School attendance area must complete an intra-district transfer application to attend La Costa Canyon High School. Intra-district applications must be turned in to the SDUHSD District Office by the designated date.

STUDENTS

5116.1 / AR-2

CURRENT CCA & SDA STUDENTS

Current CCA and SDA students may apply to the other academy without losing their spot at the academy they are currently attending, by selecting online, the other academy school, prior to the end of the high school selection filing period and meeting the enrollment/course selection deadline.

STUDENTS NOT RETURNING

Students who will not be returning to SDUHSD in the Fall of the next school year, must go online and mark, "Not Returning – I am going to...", and identify where they will be attending in the Fall of the next school year.

MEDICAL LEAVE

Students who leave an academy school for medical reasons may return to that same school providing they have met with the site administration beforehand and have agreed to the leave in writing. In order to return, the student must have his/her primary residence within the district boundaries.

FOREIGN EXCHANGE PROGRAMS

Students who leave an academy school to attend an approved foreign exchange program may return providing:

- The program is an approved foreign exchange program (CIF listing). The student leaving must provide written proof of the approved program.
- They return to the same academy school they left. If they wish to change schools they must participate in the high school selection process during the regular filing period.
- The student has his/her primary residence within the district boundaries.

Host families of a Foreign Exchange Student that is part of an approved foreign exchange program (see above), may have that student attend the same academy school as their student.

SIBLINGS

District resident sibling applicants of current 9th -11th grade students are eligible to attend either CCA or SDA as long as their sibling will be attending that academy in the Fall of the following school year. A CCA sibling has no priority at SDA and vice versa. Eligible siblings must declare their high school academy choice online during the high school selection filing period.

STUDENTS

5116.1 / AR-2

CHANGING YOUR HIGH SCHOOL SELECTION

All students who wish to change their previously submitted online high school selection must contact the District Office at the designated number.

Any changes to the high school selection will be accepted up to, and including the final day of the selection process. Changes after the close of the selection process will not be accepted.

EQUAL CHANCE / APPLICATION SUBMITTAL

There is no first-come first-served advantage to submitting an application prior to the deadline of the high school selection process. All applications submitted before the deadline will have an equal chance in the lottery for CCA/SDA.

LOTTERY

If necessary, a lottery will be drawn for Canyon Crest and/or San Dieguito Academies and the date and time will be announced.

SELECTION DEADLINE IS FINAL

The submitted high school selection is final at the close of the selection process. No changes will be permitted after the application deadline.

LATE APPLICATIONS

Late applicants (filing AFTER the deadline) will not be accepted. Please register/enroll at your boundary school.

ENROLLMENT/REGISTRATION/COURSE SELECTION DEADLINE

Students new to the district must enroll/register prior to course selection. Students who are selected to attend SDA/CCA are required to complete course selection by a designated date and time or they will lose their lottery position.

INTRA-DISTRICT TRANSFERS

Students with currently approved intra-districts transfers at LCC & TP do not need to reapply each year.

STUDENTS

5116.1 / AR-2

NEW LCC & TP intra-district transfer applicants: Students within the district may apply for intra-district transfers between La Costa Canyon High School and Torrey Pines High School. New LCC/TP intra-district transfer applicants must complete an intra-district transfer application available online. Intra-district transfer applications must be delivered to the SDUHSD District Office by the designated date.

INTER-DISTRICT TRANSFERS

At this time the district is not approving new inter-district transfer permits. Students who are in good standing in attendance, behavior and scholarship who were enrolled on inter-district attendance permits prior to September 1, 2009 may continue to attend a non Academy school within the district until they graduate.

STUDENTS

5125.1

RELEASE OF DIRECTORY INFORMATION

~~The Superintendent or designee may authorize the release of student directory information to representatives of the news media, prospective employers or nonprofit organizations as provided by law. Unless prohibited by the parent/guardian in accordance with law, directory information which school officials may disclose consists of the following: student's name, address, telephone number, date and place of birth, major field of study, participation in officially recognized activities and sports, weight and height of athletic team members, dates of attendance, degrees and awards received, and most recent previous school attended.~~

~~Legal Reference: California Education Code~~

~~49061 Definitions~~

~~49063 Notification of parents of their rights~~

~~49073 Release of directory information~~

~~49073.5 Directory information; military representatives; telephone numbers~~

~~49603 Public high schools; military recruiting~~

The Governing Board recognizes the importance of maintaining the confidentiality of directory information and therefore authorizes the release of such information only in accordance with law, Board policy, and administrative regulation.

The Superintendent or designee may release student directory information to representatives of the news media or nonprofit organizations in accordance with Board policy and administrative regulation.

The Superintendent or designee may limit or deny the release of specific categories of directory information to any public or private nonprofit organization based on his/her determination of the best interests of district students.

Colleges and prospective employers, including military recruiters, shall have access to directory information. Military recruiters shall have access to a student's name, address, and telephone number, unless the parent/guardian has specified that the information not be released in accordance with law and administrative regulation. (20 USC 7908; 10 USC 503;

Under no circumstances shall directory information be disclosed to a private profit-making entity, except for representatives of the news media and prospective employers, in accordance with Board policy. Private schools and colleges may be given the names and addresses of 12th-grade students and students who are no longer enrolled provided that they use this information only for purposes directly related to the institution's academic or professional goals. cf. 1113 - District and School Web Sites)

STUDENTS

5125.1

Legal Reference:

EDUCATION CODE

<u>49061</u>	Definitions
<u>49063</u>	Notification of parents of their rights
<u>49073</u>	Release of directory information
<u>49073.5</u>	Directory information; military representatives; telephone numbers
<u>49603</u>	Public high schools; military recruiting

UNITED STATES CODE, TITLE 10

<u>503</u>	Military recruiter access to directory information
------------	--

UNITED STATES CODE, TITLE 20

<u>1232g</u>	Family Educational Rights and Privacy Act
<u>7908</u>	Armed forces recruiter access to students and student recruiting information

CODE OF FEDERAL REGULATIONS, TITLE 34

<u>99.1-99.67</u>	Family Educational Rights and Privacy
-------------------	---------------------------------------

Management Resources:

WEB SITES

U.S. Department of Education, Family Policy Compliance Office:
<http://www.ed.gov/policy/gen/guid/fpco/index.html>

U.S. DEPARTMENT OF EDUCATION GUIDANCE

Access to High School Students and Information on Students by Military Recruiters, 2002
(11/01 7/02) 7/05

STUDENTS

5125.1 / AR-1

RELEASE OF DIRECTORY INFORMATION

At the beginning of each school year, all parents/guardians shall be notified as to ~~what~~ the categories of directory information the school or district plans to release and ~~the recipients of the information~~. The notification shall also inform parents/guardians of their right to refuse to let the district designate any or all types of information as directory information and the period of time within which a parent/guardian must notify the district in writing that he/she does not want a certain category of information designated as directory information. (34 CFR 99.37; Education Code 49063, 49073) (cf. 5125 - Student Records) (cf. 5145.6 - Parental Notifications)

Directory information means information contained in an education record of a student that would not generally be considered harmful or an invasion of privacy if disclosed. Such student information includes: (34 CFR 99.3; Education Code 49061)

1. Name
2. Address
3. Telephone number
4. Email address
5. Date and place of birth
6. Major field of study
7. Participation record in officially recognized activities and sports
8. Weight and height of athletic team members
9. Dates of attendance
10. Degrees and awards received
11. Most recent previous school attended

NOTIFICATION TO PARENTS/GUARDIANS

The Superintendent or designee shall notify parents/guardians that they may request that the district not release the name, address, and telephone number of their child to military recruiters, employers, or institutions of higher education without prior written consent. (20 USC 7908)

PARENT/GUARDIAN CONSENT

Directory information shall not be released regarding any student whose parent/guardian notifies the district in writing that such information not be disclosed ~~without the parent/guardian's prior consent~~. (20 USC 1232g, 7908; Education Code 49073)

For a former student, the district shall continue to honor any valid request to opt out of the disclosure of directory information made while the student was in attendance at the district, unless the opt-out request has been rescinded. (34 CFR 99.37)

STUDENTS

5141.33

HEAD LICE

The Governing Board believes that the district's head lice management program should emphasize the correct diagnosis and treatment of head lice in order to minimize disruption of the education process and to reduce the number of student absences resulting from infestation

School employees shall report all suspected cases of head lice to the school nurse or designee. The nurse or designee shall examine the student and other students who are siblings of the affected student or members of the same household.

If a student is found with active, adult head lice, he/she shall be excluded from attendance. The parent/guardian of an excluded student shall receive information about recommended treatment procedures and sources of further information. The student shall be allowed to return to school the next day and shall be checked by the nurse or designee before returning to class. Once he/she is determined to be free of lice, the student shall be rechecked between 7 to 14 days once it has been determined that they are free of lice.

A "chronic" case is a student found infested during three separate months in a school year or for six consecutive weeks. The District reserves the right to have school sites refer students who have chronic incidents of head lice to the School Attendance Review Board (SARB). The principal and school nurse shall work with the parents/guardians of any student who has been deemed to be a chronic head lice case in order to help minimize the student's absences from school.

Note: The following optional paragraph should be modified to reflect district practice.

Staff shall maintain the privacy of students identified as having head lice and excluded from attendance.

Legal References

cf. 5141.3	Health Examinations
cf. 5141.6	School Health Services
Education Code 48213	The Superintendent or designee shall send home the notification required by by law for excluded students.
cf. 5112.2	Exclusions from Attendance
cf. 5145.6	Parental Notifications
cf. 5113	Absences and Excuses
cf. 5113.1	Truancy
cf. 5125	Student Records
cf. 4119.23/4219.23/4319.23	Unauthorized Release of Confidential/Privileged Information)

STUDENTS

5141.33

EDUCATION CODES:

48210-48216 Persons excluded

49451 Physical examinations: parent's refusal to consent

MANAGEMENT RESOURCES:

American Academy of Pediatrics

Lice, Nits, and School Policy, Official Journal of the American Academy of Pediatrics, May 2001

CALIFORNIA DEPARTMENT OF PUBLIC HEALTH PUBLICATIONS:

Guidelines on Head Lice Prevention and Control for School Districts
and Child Care Facilities, 2009

CALIFORNIA SCHOOL NURSES ORGANIZATION:

Position Statement: Pediculosis Management, 2005

WEB SITES:

California Department of Public Health: <http://www.cdph.ca.gov>

California School Nurses Organization: <http://www.scno.org>

Centers for Disease Control and Prevention, Parasitic Disease Information, Head Lice:
<http://www.cdc.gov/ncidod/dpd/parasites/lice>

(6/89 7/99) 7/06

STUDENTS

SUSPENSION AND EXPULSION / DUE PROCESS

DEFINITIONS

Suspension from school means removal of a student from ongoing instruction for adjustment purposes. However, "suspension" does not mean any of the following: (Education Code 48925)

1. Reassignment to another education program or class at the same school where the student will receive continuing instruction for the length of day prescribed by the Board of Trustees for students of the same grade level.
2. Referral to a certificated employee designated by the principal to advise students.
3. Removal from the class, but without reassignment to another class or program, for the remainder of the class period without sending the student to the principal or designee as provided in Education Code 48910. Removal from a particular class shall not occur more than once every five school days.

Expulsion means removal of a student from the immediate supervision and control, or the general supervision, of school personnel. (Education Code 48925)

Day means a calendar day unless otherwise specifically provided.
(Education Code 48925)

School day means a day upon which the schools of the district are in session or weekdays during the summer recess. (Education Code 48925)

Student includes a student's parent/guardian or legal counsel.
(Education Code 48925)

Principal's designee means one or more administrators or, if there is not a second administrator at one school site, a certificated person specifically designated by the principal, in writing, to assist with disciplinary procedures. Only one such person may be designated at any time as the principal's primary designee and only one such person may be designated as a secondary designee for the school year. The names of such persons shall be on file in the principal's office. (Education Code 48911)

School Property for the purposes described in Education Code 48900, includes but is not limited to electronic files and databases. (Education Code 48900©)

NOTICE OF REGULATIONS

At the beginning of each school year, the principal of each school shall ensure that all students and parents/guardians are notified in writing of all school rules related to discipline, suspension and expulsion. Transfer students and their parents/guardians shall be notified at the time of enrollment. (Education Codes 35291.5, 48900.1, 48980)

Notification shall include information about the availability of individual school rules and all district policies and regulations pertaining to student discipline. (Education Code 48900(a))

GROUNDS FOR SUSPENSION AND EXPULSION

Students may be subject to suspension or expulsion for committing any of the acts listed below:

1. Caused, attempted to cause, or threatened to cause physical injury to another person or willfully used

STUDENTS

- force or violence upon the person of another, except in self-defense. (Education Code 48900(a))
2. Possessed, sold, or otherwise furnished any firearm, knife, explosive, or other dangerous object unless, in the case of possession of any object of this type, the student had obtained written permission to possess the item from a certificated school employee, with the principal or designee's concurrence. (Education Code 48900(b))
 3. Unlawfully possessed, used, sold, or otherwise furnished, or was under the influence of, any controlled substance as defined in the Health and Safety Code 11053-11058, alcoholic beverage, or intoxicant of any kind. (Education Code 48900(c))
 4. Unlawfully offered, arranged, or negotiated to sell any controlled substance as defined in Health and Safety Code 11053-11058, alcoholic beverage or intoxicant of any kind, and then sold, delivered, or otherwise furnished to any person another liquid, substance or material and represented same as controlled substance, alcohol beverage or intoxicant. (Education Code 48900(d))
 5. Committed or attempted to commit robbery or extortion.
(Education Code 48900(e))
 6. Caused or attempted to cause damage to school property or private property. (Education Code 48900(f))
 7. Stole or attempted to steal school property or private property. (Education Code (g))
 8. Possessed or used tobacco or any products containing tobacco or nicotine products, including but not limited to cigars, cigarettes, miniature cigars, clove cigarettes, smokeless tobacco, snuff, chew packets and betel. This restriction shall not prohibit a student from using or possessing his/her own prescription products. (Education Code 48900(h))
 9. Committed an obscene act or engaged in habitual profanity or vulgarity. (Education Code 48900(i))
 10. Unlawfully possessed or unlawfully offered, arranged, or negotiated to sell any drug paraphernalia, as defined in Section 11014.5 of the Health and Safety Code. (Education Code 48900(j))
 11. Disrupted school activities or otherwise willfully defied the valid authority of supervisors, teachers, administrators, other school officials, or other school personnel engaged in the performance of their duties. (Education Code 48900(k))
 12. Knowingly received stolen school property or private property.
(Education Code 48900(l))
 13. Possessed an imitation firearm, i.e. a replica of a firearm that is so substantially similar in physical properties to an existing firearm as to lead a reasonable person to conclude that the replica is a firearm. (Education Code 48900(m))
 14. Committed or attempted to commit a sexual assault as defined in Penal Code 261, 266c, 286, 288, 288a, or 289, or committed a sexual battery as defined in Penal Code 243.4 (Education Code 48900(n))
 15. Harassed, threatened, or intimidated a student who is a complaining witness or witness in a school disciplinary proceeding for the purpose of preventing that student from being a witness and/or retaliating against that student for being a witness (Education Code 48900(o))
 16. **Unlawfully offered, arranged to sell, negotiated to sell, or sold the prescription drug Soma. (Education Code 48900(p))** ~~Made terrorist threats against school officials and/or school property (Education Code 48900.7)~~

~~A student in grades 4 through 12 is also subject to suspension or recommendation for expulsion when it is determined that he/she:~~

STUDENTS

17. Engaged in, or attempted to engage in, hazing. (Education Code 48900(q)) ~~Committed sexual harassment as defined in Education Code 212.5 (Education Code 48900.2)~~

Hazing means a method of initiation or preinitiation into a student organization or body, whether or not the organization or body is officially recognized by an educational institution, which is likely to cause serious bodily injury or personal degradation or disgrace resulting in physical or mental harm to a former, current, or prospective student. Hazing does not include athletic events or school-sanctioned events. (Education Code 48900(q))

18. Made terrorist threats against school officials and/or school property. (Education Code 48900.7) ~~Caused, attempted to cause, threatened to cause, or participated in an act of hate violence as defined in Education Code 33032.5 (Education Code 48900.3)~~

A student in grades 4-12 is also subject to suspension or recommendation for expulsion when it is determined that he/she:

19. Committed sexual harassment as defined in Education Code 212.5. (Education Code 48900.2) ~~Intentionally harassed, threatened or intimidated a student or group of students to the extent of having the actual and reasonably expected effect of materially disrupting classwork, creating substantial disorder, and invading student rights by creating an intimidating or hostile educational environment (Education Code 48900.4)~~

20. Caused, attempted to cause, threatened to cause, or participated in an act of hate violence as defined in Education Code 233. (Education Code 48900.3)

21. Intentionally engaged in harassment, threats, or intimidation against district personnel or students that is sufficiently severe or pervasive to have the actual and reasonably expected effect of materially disrupting classwork, creating substantial disorder, and invading the rights of school personnel or students by creating an intimidating or hostile educational environment. (Education Code 48900.4)

22. Engaged in an act of bullying, including, but not limited to, bullying by means of an electronic act, directed toward a student or school personnel. (Education Code 48900(r))

Bullying means one or more acts by a student or group of students that constitute sexual harassment pursuant to Education Code 48900.2, as defined in item #19 above; hate violence pursuant to Education Code 48900.3, as defined in item #20 above; or harassment, threats, or intimidation pursuant to Education Code 48900.4, as defined in item #21 above. (Education Code 32261)

Electronic act means the transmission of a communication, including, but not limited to, a message, text, sound, or image by means of an electronic device, including, but not limited to, a telephone, wireless telephone, or other wireless communication device, computer, or pager. (Education Code 32261)

A student may be suspended or expelled for any of the acts listed above if the act is related to school activity or school attendance occurring at any district school under the jurisdiction of the Superintendent or principal or within any other school district, including but not limited to the following circumstances: (Education Code 48900)

1. While on school grounds
2. While going to or coming from school
3. During the lunch period, whether on or off the school campus
4. During, going to, or coming from a school-sponsored activity

STUDENTS

The Superintendent or principal may use his/her discretion to provide alternatives to suspension or expulsion for a student subject to discipline under this administrative regulation, including, but not limited to, counseling and an anger management program. (Education Code 48900(r))

Alternatives to suspension or expulsion, such as referral to SARB (School Attendance Review Board), will be used with students who are truant, tardy, or otherwise absent from assigned school activities.

SUSPENSION FROM CLASS BY A TEACHER/PARENTAL ATTENDANCE

A teacher may suspend any student from his/her class for the day of the suspension and the next day for any act listed in "Grounds for Suspension and Expulsion" above. (Education Code 48910)

A teacher also may refer a student to the principal or designee for consideration of suspension from school. (Education Code 48910)

When suspending a student from his/her class, the teacher shall immediately report this action to the principal and send the student to the principal for appropriate action. The student shall be appropriately supervised during the class periods from which he/she has been suspended.

As soon as possible, the teacher shall ask the student's parent/guardian to attend a parent-teacher conference regarding the suspension. A counselor or psychologist should attend the conference if it is practicable, and a school administrator may attend if either the parent/guardian or teacher so requests.

A suspended student shall not be returned to class during the period of suspension without the approval of the teacher of the class and the principal. (Education Code 48910)

A student suspended from class shall not be placed in another regular class during the period of suspension. However, if a student is assigned to more than one class per day, he/she may be placed in any other regular classes except those held at the same time as the class from which the student was suspended. (Education Code 48910)

The teacher of any class from which a student is suspended may require the suspended student to complete any assignments and tests missed during the suspension. (Education Code 48913)

Pursuant to Board policy, a teacher may require the parent/guardian of a student whom the teacher has suspended to attend a portion of a school day in his/her child's classroom. When a teacher makes this requirement, the principal shall send the parent/guardian a written notice that the parent/guardian's attendance is required pursuant to law. (Education Code 48900.1)

SUSPENSION BY SUPERINTENDENT, PRINCIPAL, OR PRINCIPAL'S DESIGNEE

The Superintendent, principal, or principal's designee may suspend a student from a school for not more than five consecutive school days unless the suspension is extended pending expulsion. (Education Code 48911)

The Superintendent or designee shall immediately suspend any student found at school or at a school activity to be: (Education Code 48915)

1. Possessing, as verified by a district employee, or selling or otherwise furnishing a firearm, unless the student had obtained prior written permission to possess the item from a certificated school employee, with the principal or designee's concurrence.
2. Brandishing a knife, as defined in Education Code 48915(g), at another person.

STUDENTS

3. Unlawfully selling a controlled substance listed in Health and Safety Code 11053-11058.
4. Committing or attempting to commit a sexual assault or committing a sexual battery as defined in item #14 under "Grounds for Suspension and Expulsion" above.
5. Possession of an explosive as defined in 18 USC 921.

Explosive means a destructive device and includes, but is not limited to, any explosive, incendiary, or poison gas bomb, grenade, rocket having a propellant charge of more than four ounces, missile having an explosive or incendiary charge of more than one-quarter ounce, mine, or similar device. A destructive device includes any other type of weapon (except a shotgun or shotgun shell recognized by the United States Secretary of Army as suitable for sporting purposes) which might be converted to project an explosive. (18 USC 921)

Suspension also may be imposed upon a first offense if the Superintendent, principal or designee determines the student violated items (1) - (5) listed in "Grounds for Suspension and Expulsion" above or if the student's presence causes a danger to persons or property or threatens to disrupt the instructional process. (Education Code 48900.5)

A student may be suspended from school for not more than 20 school days in any school year, unless for purposes of adjustment a student enrolls in or is transferred to another regular school, an opportunity school, or continuation school or class, in which case suspension shall not exceed 30 days in any school year. However, this restriction on the number of days of suspension does not apply when the suspension is extended pending an expulsion. (Education Code 48903, 48911)

SUSPENSIONS SHALL BE INITIATED ACCORDING TO THE FOLLOWING PROCEDURES

1. Informal Conference

Suspension shall be preceded by an informal conference conducted by the principal, designee or the Superintendent with the student and, whenever practicable, the teacher, supervisor or school employee who referred the student to the principal. At the conference, the student shall be informed of the reason for the disciplinary action and the evidence against him/her; the student shall be given the opportunity to present his/her version and evidence in support of his/her defense. (Education Code 48911(b))

This conference may be omitted if the principal, designee or the Superintendent determines that an emergency situation exists. An "emergency situation" involves a clear and present danger to the lives, safety or health of students or school personnel. If a student is suspended without this conference, both the parent/guardian and student shall be notified of the student's right to return to school for the purpose of a conference. The conference shall be held within two school days, unless the student waives his/her right to it or is physically unable to attend for any reason. In such case, the conference will be held as soon as the student is physically able to return to school. (Education Code 48911(c))

2. Administrative Actions

All requests for student suspension are to be processed by the principal or designee of the school in which the student is enrolled at the time of the misbehavior.

The principal and/or designee will notify the appropriate law enforcement authority any time a student is accused of an offense for which expulsion must be recommended.

A school employee shall report the suspension, including the name of the student and the cause for the suspension, to the Superintendent or designee.

STUDENTS

3. Notice to Parents/Guardians

At the time of the suspension, a school employee shall make a reasonable effort to contact the parent/guardian by telephone or in person. Whenever a student is suspended, the parent/guardian shall be notified in writing of the suspension. (Education Code 48911)

This notice shall state the reasons for suspension and the date and time when the student may return to school. If school officials wish to ask the parent/guardian to confer regarding matters pertinent to the suspension, the notice may also add that state law requires the parent/guardian to respond to such requests without delay.

4. Parent/Guardian Conference

Whenever a student is suspended, school officials may meet with the parent/guardian to discuss the causes and duration of the suspension, the school policy involved, and any other pertinent matters. (Education Code 48914)

While the parent/guardian is required to respond without delay to a request for a conference about a student's behavior, no penalties may be imposed on the student for the failure of the parent/guardian to attend such conference. The student may not be denied readmission solely because the parent/guardian failed to attend. (Education Code 48911)

5. Extension of Suspension

If the Board is considering the expulsion of a suspended student from any school or the suspension of a student for the balance of the semester from continuation school, the Superintendent or designee may, in writing, extend the suspension until such time as the Board has made a decision. (Education Code 48911(g))

Any extension of the original period of suspension shall be preceded by notice of such extension with an offer to hold a conference concerning the extension, giving the student an opportunity to be heard. This conference may be held in conjunction with a meeting requested by the student or parent/guardian to challenge the original suspension. Extension of the suspension may be made only if the Superintendent or designee determines, following a meeting in which the student and the student's parent/guardian were invited to participate, that the student's presence at the school or at an alternative school would endanger persons or property or threaten to disrupt the instructional process. (Education Code 48911)

SUSPENSION BY THE BOARD

The Board may suspend a student enrolled in a continuation school or class for a period not longer than the remainder of the semester if any of the acts enumerated in Education Code 48900 occurred. The suspension shall meet the requirements of Education Code 48915. (Education Code 48912.5)

When the Board is considering a suspension, disciplinary action, or any other action (except expulsion) against any student, it may hold closed sessions if a public hearing would lead to disclosure of information which would violate a student's right to privacy under Education Code 49073-49079.

The Board shall provide the student and his/her parent/guardian with written notice of the closed session by registered or certified mail. Upon receiving this notice, the student or parent/guardian may request a public meeting, and this request shall be granted if made in writing within 48 hours after receipt of the Board's notice. However, any discussion that conflicts with any other student's right to privacy still shall be held in closed session. (Education Code 35146, 48912)

STUDENTS

AUTHORITY TO EXPEL

A student may be expelled only by the Board. The Board shall expel, as required by law, any student found to have committed certain offenses listed below under "Mandatory Recommendation and Mandatory Expulsion."

The Board also may order a student expelled for any of the acts listed above under "Grounds for Suspension and Expulsion" upon recommendation by the principal, Superintendent, hearing officer or administrative panel, based on finding either or both of the following: (Education Code 48915 (b) and (e))

1. That other means of correction are not feasible or have repeatedly failed to bring about proper conduct.
2. That due to the nature of the violation, the presence of the student causes a continuing danger to the physical safety of the student or others.

MANDATORY RECOMMENDATION FOR EXPULSION

Unless the principal or Superintendent finds that expulsion is inappropriate due to particular circumstances, the principal, Superintendent or designee shall recommend a student's expulsion for any of the following acts: (Education Code 48915(a))

1. Causing serious physical injury to another person, except in self-defense.
2. Possession of any knife as defined in Education Code 48915(g), explosive or other dangerous object of no reasonable use to the student.
3. Unlawful possession of any controlled substance, as listed in Chapter 10 (commencing with Section 11053) of Division 10 of the Health and Safety Code, except for the first offense for the possession of not more than one ounce of marijuana, other than concentrated cannabis.
4. Robbery or extortion.
5. Assault or battery, as defined in Penal Code 240 and 242, upon any school employee.

MANDATORY RECOMMENDATION AND MANDATORY EXPULSION

The principal, Superintendent or designee shall recommend that the Board expel any student found at school or at a school activity to be: (Education Code 48915(c))

1. Possessing, as verified by a district employee, or selling or otherwise furnishing a firearm, unless the student had obtained prior written permission to possess the item from a certificated school employee, with the principal or designee's concurrence.
2. Brandishing a knife as defined in Education Code 48915(g) at another person.
3. Unlawfully selling a controlled substance listed in Health and Safety Code 11053-11058.
4. Committing or attempting to commit a sexual assault or committing a sexual battery as defined in item #14 under "Grounds for Suspension and Expulsion" above.
5. Possessing an explosive as defined in 18 USC 921.

Upon finding that the student committed any of these acts, the Board shall expel the student for one calendar year from the date the expulsion action occurred.

STUDENT'S RIGHT TO EXPULSION HEARING

The student is entitled to a hearing to determine whether the student should be expelled. The hearing shall be

STUDENTS

held within 30 school days after the principal or Superintendent or designee determines that one of the acts listed under "Grounds for Suspension and Expulsion" has occurred. (Education Code 48918(a))

The student is entitled to one postponement of an expulsion hearing for a period of not more than 30 calendar days. The request for postponement shall be in writing. Any subsequent postponement may be granted at the Board's discretion. (Education Code 48918(a))

If it will be impractical for the Board to comply with these time requirements for conducting an expulsion hearing, the Superintendent or designee may, for good cause, extend the time period by an additional five school days. Reasons for the extension shall be included as a part of the record when the expulsion hearing is held. (Education Code 48918(a))

Once the hearing starts, all matters shall be pursued with reasonable diligence and concluded without unnecessary delay. (Education Code 48918(a))

RIGHTS OF COMPLAINING WITNESS

An expulsion hearing involving allegations of sexual assault or sexual battery may be postponed for one school day in order to accommodate the special physical, mental or emotional needs of a student who is the complaining witness. (Education Code 48918.5)

Whenever the Superintendent or designee recommends an expulsion hearing that addresses allegations of sexual assault or sexual battery, he/she shall give the complaining witness a copy of the district's suspension and expulsion policy and regulation and shall advise the witness of his/her right to: (Education Code 48918.5)

1. Receive five days' notice of his/her scheduled testimony at the hearing
2. Have up to two adult support persons of his/her choosing present in the hearing at the time he/she testifies
3. Have a closed hearing during the time he/she testifies

Whenever any allegation of sexual assault or sexual battery is made, the Superintendent or designee shall immediately advise complaining witnesses and accused students to refrain from personal or telephone contact with each other during the time when an expulsion process is pending. (Education Code 48918.5)

WRITTEN NOTICE OF THE EXPULSION HEARING

Written notice of the hearing shall be forwarded to the student and the student's parent/guardian at least 10 calendar days before the date of the hearing. The notice shall include: (Education Code 48918(b))

1. The date and place of the hearing.
2. A statement of the specific facts and charges upon which the proposed expulsion is based.
3. A copy of district disciplinary guidelines which relate to the alleged violation.
4. Notification of the student's or parent/guardian's obligation, pursuant to Education Code 48915.1, to provide information about the student's status in the district to any other district in which the student seeks enrollment.
5. The opportunity for the student or the student's parent/guardian to appear in person or to employ and be represented by counsel.
6. The right to inspect and obtain copies of all documents to be used at the hearing.
7. The opportunity to confront and question all witnesses who testify at the hearing.

STUDENTS

8. The opportunity to question all evidence presented and to present oral and documentary evidence on the student's behalf, including witnesses.

CONDUCT OF EXPULSION HEARING

1. Closed Session: Notwithstanding the provisions of Government Code 54953 and Education Code 35145, the Board shall conduct a hearing to consider the expulsion of the student in a session closed to the public unless the student requests in writing at least five days prior to the hearing that the hearing be a public meeting. If such request is made, the meeting shall be public unless another student's privacy rights would be violated.

Whether the expulsion hearing is held in closed or public session, the Board may meet in closed session to determine if the student should be expelled.

If the Board admits any other person to the closed session, the parent/guardian, the student, and the counsel of the student shall also be allowed to attend the closed session. (Education Code 48918(c))

2. Record of Hearing: A record of hearing shall be made and may be maintained by any means, including electronic recording, as long as a reasonably accurate written and complete transcription of the proceedings can be made. (Education Code 48918(g))
3. Subpoenas: Before commencing a student expulsion hearing, the Board may issue subpoenas, at the request of either the student or the Superintendent or designee, for the personal appearance at the hearing of any person who actually witnessed the action that gave rise to the recommendation for expulsion. After the hearing has commenced, the Board or the hearing officer or administrative panel may issue such subpoenas at the request of the student or the County Superintendent of Schools or designee. All subpoenas shall be issued in accordance with the Code of Civil Procedure 1985-1985.2 and enforced in accordance with Government Code 11455.20 (formerly 11525). (Education Code 48918(i))

Any objection raised by the student or the Superintendent or designee to the issuance of subpoenas may be considered by the Board in closed session, or in open session if so requested by the student, before the meeting. The Board's decision in response to such an objection shall be final and binding. (Education Code 48918(i))

If the Board determines, or if the hearing officer or administrative panel finds and submits to the Board, that a witness would be subject to unreasonable risk of harm by testifying at the hearing, a subpoena shall not be issued to compel the personal attendance of that witness at the hearing. However, that witness may be compelled to testify by means of a sworn declaration. (Education Code 48918(i))

4. Presentation of Evidence: While technical rules of evidence do not apply to expulsion hearings, evidence may be admitted and used as proof only if it is the kind of evidence on which reasonable persons can rely in the conduct of serious affairs. The decision of the Board to expel must be supported by substantial evidence that the student committed any of the acts listed in "Grounds for Suspension and Expulsion."

Findings of fact shall be based solely on the evidence at the hearing. While no evidence shall be based solely on hearsay, sworn declarations may be admitted as testimony from witnesses whose disclosure may subject them to an unreasonable risk of harm. (Education Code 48918 (f) and (h))

In cases where a search of a student's person or property has occurred, evidence describing the reasonableness of the search shall be included in the hearing record.

5. ~~Decision Within 10 Days: The Board's decision on whether to expel a student shall be made within 10 school days after the conclusion of the hearing, unless the student requests in writing that the decision be postponed. (Education Code 48918(a))~~ Testimony by Complaining Witnesses: The following procedures shall be observed when hearings involve allegations of sexual assault or sexual battery by a student: (Education Code 48918, 48918.5)

STUDENTS

- a. Any complaining witness shall be given five days' notice before being called to testify.
 - b. Any complaining witness shall be entitled to have up to two adult support persons, including, but not limited to, a parent/guardian or legal counsel, present during his/her testimony.
 - c. Before a complaining witness testifies, support persons shall be admonished that the hearing is confidential.
 - d. The person presiding over the hearing may remove a support person whom he/she finds is disrupting the hearing.
 - e. If one or both support persons are also witnesses, the hearing shall be conducted in accordance with Penal Code 868.5.
 - f. Evidence of specific instances of prior sexual conduct of a complaining witness shall be presumed inadmissible and shall not be heard unless the person conducting the hearing determines that extraordinary circumstances require the evidence to be heard. Before such a determination is made, the complaining witness shall be given notice and an opportunity to oppose the introduction of this evidence. In the hearing on the admissibility of this evidence, the complaining witness shall be entitled to be represented by a parent/guardian, legal counsel, or other support person. Reputation or opinion evidence regarding the sexual behavior of a complaining witness shall not be admissible for any purpose.
 - g. In order to facilitate a free and accurate statement of the experiences of the complaining witness and to prevent discouragement of complaints, the district shall provide a nonthreatening environment.
 - (1) The district shall provide a room separate from the hearing room for the use of the complaining witness before and during breaks in testimony.
 - (2) At the discretion of the person conducting the hearing, the complaining witness shall be allowed reasonable periods of relief from examination and cross-examination during which he/she may leave the hearing room.
 - (3) The person conducting the hearing may:
 - (a) Arrange the seating within the hearing room so as to facilitate a less intimidating environment for the complaining witness
 - (b) Limit the time for taking the testimony of a complaining witness to the hours he/she is normally in school, if there is no good cause to take the testimony during other hours
 - (c) Permit one of the support persons to accompany the complaining witness to the witness stand
- 6.. Decision Within 40 Days: If the Board does not meet on a weekly basis, its decision on whether to expel a student shall be made within 40 school days after the student is removed from his/her school of attendance, unless the student requests in writing that the decision be postponed. (Education Code 48918(a))

ALTERNATIVE EXPULSION HEARING: HEARING OFFICER OR ADMINISTRATIVE PANEL

The Board may appoint an impartial administrative panel composed of three or more certificated personnel, none of whom shall be members of the Board or on the staff of the school in which the student is enrolled. (Education Code 48918(d))

A hearing conducted by the hearing officer or administrative panel shall conform to the same procedures as apply to a hearing conducted by the Board as specified above in "Conduct of Expulsion Hearing."

STUDENTS

The hearing officer or administrative panel shall, within three school days after the hearing, determine whether to recommend expulsion of the student to the Board. If expulsion is not recommended, the student shall be immediately reinstated. (See "Final Action by the Board" below.) (Education Code 48918(e))

If expulsion is recommended, findings of fact in support of the recommendation shall be prepared and submitted to the Board. All findings of fact and recommendations shall be based solely on the evidence presented at the hearing. The Board may accept the recommendation based either upon a review of the findings of fact and recommendations submitted or upon the results of any supplementary hearing the Board may order. (Education Code 48918(f))

The hearing officer or administrative panel may recommend that the Board suspend the expulsion for a period of one year. (See "Suspension of Expulsion below.")

The Board shall make its decision about the student's expulsion within 40 school days after the date of the student's removal from school unless the student requests in writing that the decision be postponed. (Education Code 48918(a))

FINAL ACTION BY THE BOARD

Whether the expulsion hearing is conducted in closed or public session by the Board, a hearing officer, or an administrative panel, the final action to expel must be taken by the Board at a public meeting. (Education Code 48918(j))

When the Board accepts a recommendation against expulsion or decides after the hearing not to expel, the decision is final and the student shall be reinstated immediately. The superintendent or designee shall place the student in any classroom program, other instructional program, rehabilitation program, or any combination of such programs after consulting with district personnel, including the teacher involved, and with the student's parent/guardian. (Education Code 48918(e))

Upon ordering an expulsion, the Board shall set a date when the student shall be reviewed for readmission to a school within the district. For a student expelled for an act listed under "Mandatory Recommendation and Mandatory Expulsion" above, this date shall be one year from the date the expulsion occurred, except that the Board may set an earlier date on a case-by-case basis. For a student expelled for other acts, this date shall be no later than the last day of the semester following the semester in which the expulsion occurred. (Education Code 48916)

At the time of the expulsion order, the Board shall recommend a plan for the student's rehabilitation, which may include: (Education Code 48916)

For a student expelled for an act listed under Mandatory Recommendation and Mandatory Expulsion above, this date shall be one year from the date the expulsion occurred, except that the Board may set an earlier date on a case-by-case basis. For a student expelled for other acts, this date shall be no later than the last day of the semester following the semester in which the expulsion occurred. (Education Code 48916)

The Board may recommend a plan for the student's rehabilitation, which may include: (Education Code 48916)

1. Periodic review as well as assessment of the student at the time of review for readmission.
2. Recommendations for improved academic performance, tutoring, special education assessments, job training, counseling, employment, community service and other rehabilitative programs.

With parental consent, students who have been expelled for reasons relating to controlled substances or alcohol may be required to enroll in a county-sponsored drug rehabilitation program before returning to school.

STUDENTS

(Education Code 48916.5)

WRITTEN NOTICE TO EXPEL

The Superintendent or designee shall send written notice of the decision to expel to the student or parent/guardian. This notice shall include the following:

1. The specific offense committed by the student for any of the causes for suspension or expulsion listed in Education Code 48900, 48900.2, 48900.3, 48900.4, 48900.7, or 48915 (Education Code 48900.8)
2. The fact that a description of readmission procedures will be made available to the student and his/her parent/guardian (Education Code 48916)
3. Notice of the right to appeal the expulsion to the County Board of Education (Education Code 48918)
4. Notice of the alternative educational placement to be provided to the student during the time of expulsion (Education Code 48918)
5. Notice of the student's or parent/guardian's obligation to inform any new district in which the student seeks to enroll of the student's status with the expelling district, pursuant to Education Code 48915.1 (Education Code 48918)

SUSPENSION OF EXPULSION

The suspension of expulsion shall be governed by the following: (Education Code 48917)

1. The Board, upon voting to expel a student, may suspend the enforcement of the expulsion order for not more than one calendar year and may, as a condition of the suspension of enforcement, assign the student to a school, class or program appropriate for the student's rehabilitation. This rehabilitation program may provide for the involvement of the student's parent/guardian; however, the latter's refusal to participate in the rehabilitation program shall not be considered in the Board's determination as to whether the student has satisfactorily completed the rehabilitation program.

When deciding whether to suspend an expulsion, the Board shall take into account the following criteria:

- a. The student's previous behavior.
- b. The seriousness of the misconduct.
- c. The student's attitude toward the misconduct and his/her willingness to follow a rehabilitation program.

Expulsion orders shall not be suspended by the Board in cases of mandatory expulsion. (Education Code 48915(c))

2. During the period of the suspension of the expulsion order, the student shall be on probationary status.
3. The suspension of expulsion order may be revoked by the Board if the student commits any of the acts listed under "Grounds for Suspension and Expulsion" above or violates any of the district's rules and regulations governing student conduct.
4. When the suspension of expulsion order is revoked, a student may be expelled under the terms of the original expulsion order.
5. Upon satisfactory completion of the rehabilitation assignment, the Board shall reinstate the student in a district school. Upon reinstatement, the Board may order the expunging of any or all records of the expulsion proceedings.
6. Suspension of an expulsion order shall not affect the time period and requirements for the filing of an

STUDENTS

appeal of the expulsion order with the County Board of Education.

7. The Superintendent or designee shall send written notice of any decision to suspend the enforcement of an expulsion order during a period of probation to the student or parent/guardian.

The notice shall also inform the parent/guardian of the right to appeal the expulsion to the County Board of Education. (Education Code 48918(j)).

RIGHT TO APPEAL

The student or parent/guardian is entitled to file an appeal of the Board's decision to the County Board of Education. The appeal must be filed within 30 days of the Board's decision to expel, even if the expulsion action is suspended and the student is placed on probation. (Education Code 48919)

The student shall submit a written request for a copy of the written transcripts and supporting documents from the district simultaneously with the filing of the notice of appeal with the County Board. The district shall provide the student with these documents within 10 school days following the student's written request. (Education Code 48919)

POST-EXPULSION ASSIGNMENTS PLACEMENTS

The Board shall refer expelled students to a program of study that meets all of the following conditions: (Education Code 48915)

1. Appropriately prepared to accommodate students who exhibit discipline problems
2. Not provided at a comprehensive middle, junior, or senior high school or at any elementary school
3. Not housed at the school site attended by the student at the time of suspension. When the placement described above is not available, and when the County Superintendent of Schools so certifies, students expelled for acts described in items #6 through #15 under "Grounds for Suspension and Expulsion" may be instead referred to a program of study that is provided at another comprehensive middle, junior, or senior high school, or at an elementary school.

READMISSION AFTER EXPULSION

In accordance with the terms of the expulsion order, the student or parent/guardian may request the student's readmission to a district school. (Education Code 48916)

Readmission procedures shall be as follows:

1. A written request for readmission shall be submitted by the parent/guardian to the Superintendent or designee. On the date set by the Board when it ordered the expulsion, the district shall consider readmission of the student. (Education Code 48916)
- ~~1.~~2. A written request for readmission shall be submitted by the parent/guardian to the Superintendent or designee.
- ~~2.~~3. The Superintendent or designee shall hold a conference with the parent/guardian and the student. At the conference, the conditions for readmission shall be reviewed. The Superintendent or designee shall verify that these conditions have been met. School regulations shall be reviewed and the student and parent/guardian shall be asked to indicate in writing their willingness to comply with these regulations.
4. The Superintendent or designee shall transmit the request for readmission to the Board, along with his/her recommendation. The Board shall consider the request in closed session if information would be disclosed in violation of Education Code 49073-49079. If a written request for open session is received from the parent/guardian or adult student, it shall be honored.

STUDENTS

- ~~3~~.5. If readmission is granted, the Superintendent or designee shall notify the student and parent/guardian, by registered mail, of the Board's decision regarding readmission.
- ~~4~~.6. The Board may deny readmission only if it finds that the student has not satisfied the conditions of the rehabilitation plan or that the student continues to pose a danger to campus safety or to other district students or employees. (Education Code 48916)
- ~~5~~.7. If the Board denies the readmission of a student, the Board shall determine either to continue the student's placement in the alternative educational program initially selected or to place the student in another program that serves expelled students, including placement in a county community school. (Education Code 48916)
- ~~6~~.8. The Superintendent or designee shall notify the student and parent/guardian, by registered mail, of the Board's decision regarding readmission.

MAINTENANCE OF RECORDS

The Board shall maintain a record of each expulsion, including the cause of the expulsion. The expulsion record shall be maintained in the student's mandatory interim record and sent to any school in which the student subsequently enrolls, within five days of a written request by the admitting school. (Education Code 48918(k))

The Superintendent or designee shall, within five working days, honor any other district's request for information about an expulsion from this district. (Education Code 48915.1)

NOTIFICATION TO LAW ENFORCEMENT AUTHORITIES

Prior to the suspension or expulsion of any student, the principal or designee shall notify appropriate city or county law enforcement authorities of any student acts of assault which may have violated Penal Code 245. (Education Code 48902)

The principal or designee also shall notify appropriate city or county law enforcement authorities of any student acts which may involve the possession or sale of narcotics or of a controlled substance or possession of weapons or firearms in violation of Penal Code 626.9 and 626.10. (Education Code 48902)

Within one school day after a student's suspension or expulsion, the principal or designee shall notify appropriate city or county law enforcement authorities, by telephone or other appropriate means, of any student acts which may violate Education Code 48900 (c) or (d), relating to the possession, use, offering or sale of controlled substances, alcohol, or intoxicants of any kind. (Education Code 48902)

OUTCOME DATA

The Superintendent or designee shall maintain the following data and report such data annually to the California Department of Education, using forms supplied by the California Department of Education: (Education Code 48900.8, 48916.1)

1. The number of students recommended for expulsion
2. The specific grounds for each recommended expulsion
3. Whether the student was subsequently expelled
4. Whether the expulsion order was suspended
5. The type of referral made after the expulsion
6. The disposition of the student after the end of the expulsion period

STUDENTS

SUSPENSION AND EXPLUSION / DUE PROCESS (STUDENTS WITH DISABILITIES)

Suspension

A student identified as an individual with a disability pursuant to the Individuals with Disabilities Education Act (IDEA), 20 USC 1400-1482, is subject to the same grounds for suspension and expulsion which apply to regular education students without disabilities. ~~All the procedural safeguards established by district policies and regulations shall be observed in considering the suspension of students with disabilities.~~ (cf. 5144.1 - Suspension and Expulsion/Due Process)

PROCEDURES FOR STUDENTS NOT YET ELIGIBLE FOR SPECIAL EDUCATION SERVICE

A student who has not been officially identified as a student with a disability pursuant to IDEA and who has engaged in behavior that violated the district's code of student conduct may assert any of the protections under IDEA only if the district had knowledge that the student is disabled before the behavior that precipitated the disciplinary action occurred. (20 USC 1415(k)(5); 34 CFR 300.534)

The district shall be deemed to have knowledge that the student has a disability if one of the following conditions exists: (20 USC 1415(k)(5); 34 CFR 300.534)

1. The parent/guardian has expressed concern to district supervisory or administrative personnel in writing, or to a teacher of the student, that the student is in need of special education or related services.
2. The parent/guardian has requested an evaluation of the student for special education pursuant to 34 CFR 300.300-300.311. (cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)
3. The teacher of the student or other district personnel has expressed specific concerns directly to the district's director of special education or to other supervisory district personnel about a pattern of behavior demonstrated by the student.

The district would be deemed to not have knowledge that a student is disabled if the parent/guardian has not allowed the student to be evaluated for special education services or has refused services. In addition, the district would be deemed to not have knowledge if the district conducted an evaluation pursuant to 34 CFR 300.300-300.311 and determined that the student was not an individual with a disability. When the district is deemed to not have knowledge of the disability, the student shall be disciplined in accordance with procedures established for students without disabilities who engage in comparable behavior. (20 USC 1415(k)(5); 34 CFR 300.534)

If a request is made for an evaluation of a student during the time period in which the student is subject to disciplinary measures pursuant to 34 CFR 300.530, the evaluation shall be conducted in an expedited manner. Until the evaluation is completed, the student shall remain in the educational placement determined by school authorities. (20 USC 1415(k)(5); 34 CFR 300.534)

SUSPENSION

The Superintendent or designee may suspend a student with a disability for up to ~~5-10~~ consecutive school days for a single incident of misconduct, and for up to 20 school days in a school year, as long as the suspension(s) does not constitute a change in placement pursuant to 34 CFR 300.536. (34 CFR 300.530; Education Code 48903). ~~If the student is transferred to another school or alternative educational program,~~

STUDENTS

ITEM 17
5144.1/AR-2

~~the student may be suspended for up to 30 days in a school year, but still no more than five days for a single incident of misconduct, unless the student is suspended by the Board of Trustees pursuant to Education Code 48911.~~

SERVICES DURING SUSPENSION

Any student suspended for more than 10 school days in the same school year shall continue to receive services during the term of the suspension. School personnel, in consultation with at least one of the student's teachers, shall determine the extent to which services are needed as provided in 34 CFR 300.101(a), so as to enable the student to continue to participate in the general education curriculum in another setting and to progress toward meeting the goals as set out in his/her IEP. (20 USC 1412(a)(1)(A); 34 CFR 300.530)

If a student with a disability is excluded from school bus transportation, the student shall be provided with an alternative form of transportation at no cost to the student or his/her parent/guardian, provided that transportation is specified in his/her IEP. (Education Code 48915.5) (cf. 3541.2 - Transportation for Students with Disabilities)

INTERIM ALTERNATIVE EDUCATIONAL PLACEMENT DUE TO DANGEROUS BEHAVIOR

The district may unilaterally place a student with a disability in an appropriate interim alternative educational setting for up to 45 school days, without regard to whether the behavior is a manifestation of the student's disability, when the student commits one of the following acts while at school, going to or from school, or at a school-related function: (20 USC 1415(k)(1)(G); 34 CFR 300.530)

1. Carries or possesses a weapon, as defined in 18 USC 930
2. Knowingly possesses or uses illegal drugs
3. Sells or solicits the sale of a controlled substance as identified in 21 USC 812(c), Schedules I-V
4. Inflicts serious bodily injury upon another person as defined in 18 USC 1365

The student's interim alternative educational setting shall be determined by his/her IEP team. (20 USC 1415(k)(1)(G); 34 CFR 300.531)

On the date the decision to take disciplinary action is made, the parents/guardians of the student shall be notified of the decision and provided the procedural safeguards notice pursuant to 34 CFR 300.504. (20 USC 1415(k)(1)(H); 34 CFR 300.530)

A student who has been removed from his/her current placement because of dangerous behavior shall receive services, although in another setting, to the extent necessary to allow him/her to participate in the general education curriculum and to progress toward meeting the goals set out in his/her IEP. As appropriate, the student shall also receive a functional behavioral assessment and behavioral intervention services and modifications that are designed to address the behavior violation so that it does not recur. (20 USC 1415(k)(1)(D); 34 CFR 300.530)

MANIFESTATION DETERMINATION

The following procedural safeguards shall apply when a student with a disability is suspended for more than 10 consecutive school days, when a series of removals of a student constitutes a pattern, or when a change

STUDENTS

ITEM 17
5144.1/AR-2

of placement of a student is contemplated due to a violation of the district's code of conduct: (cf. 5145.6 - Parental Notifications) (cf. 6159.1 - Procedural Safeguards and Complaints for Special Education)

MANIFESTATION DETERMINATION REVIEW

Immediately if possible, but in no case later than 10 school days after the date the decision to take disciplinary action is made, a manifestation determination review shall be made of the relationship between the student's disability and the behavior subject to the disciplinary action. (20 USC 1415(k)(1)(E); 34 CFR 300.530)

At the manifestation determination review, the district, the student's parent/guardian, and relevant members of the IEP team (as determined by the district and parent/guardian) shall review all relevant information in the student's file, including the student's IEP, any teacher observations, and any relevant information provided by the parents/guardians, to determine whether the conduct in question was either of the following: (20 USC 1415(k)(1)(E); 34 CFR 300.530)

- a. Caused by or had a direct and substantial relationship to the student's disability
- b. A direct result of the district's failure to implement the student's IEP, in which case the district shall take immediate steps to remedy those deficiencies

If the manifestation review team determines that a condition in either #a or #b above was met, the conduct shall then be determined to be a manifestation of the student's disability. (20 USC 1415(k)(1)(E); 34 CFR 300.530)

DETERMINATION THAT BEHAVIOR IS A MANIFESTATION OF THE STUDENT'S DISABILITY

When the conduct has been determined to be a manifestation of the student's disability, the IEP team shall conduct a functional behavioral assessment, unless a functional behavioral assessment had been conducted before the occurrence of the behavior that resulted in the change of placement, and shall implement a behavioral intervention plan for the student. If a behavioral intervention plan has already been developed, the IEP team shall review the behavioral intervention plan and modify it as necessary to address the behavior. (20 USC 1415(k)(1)(F); 34 CFR 300.530)

The student shall be returned to the placement from which he/she was removed, unless the parent/guardian and district agree to a change of placement as part of the modification of the behavioral intervention plan. (20 USC 1415(k)(1)(F); 34 CFR 300.530) (cf. 6159.4 - Behavioral Interventions for Special Education Students)

DETERMINATION THAT BEHAVIOR IS NOT A MANIFESTATION OF THE STUDENT'S DISABILITY

If the manifestation determination review team determines that the student's behavior was not a manifestation of his/her disability, the student may be disciplined in accordance with the procedures for students without disabilities. (20 USC 1415(k)(1)(D); 34 CFR 300.530)

The student shall receive services to the extent necessary to participate in the general education curriculum in another setting and to allow him/her to progress toward meeting the goals set out in his/her IEP. As appropriate, the student also shall receive a functional behavioral assessment and behavioral intervention services and modifications that are designed to address the behavior violation so that it does not recur. (20 USC 1415(k)(1)(D); 34 CFR 300.530) (cf. 6158 - Independent Study) (cf. 6185 - Community Day School)

STUDENTS

ITEM 17
5144.1/AR-2

DUE PROCESS APPEALS

If the parent/guardian disagrees with any district decision regarding placement under 34 CFR 300.530 (suspension and removal for dangerous circumstances) or 34 CFR 300.531 (interim alternative placement), or the manifestation determination under 34 CFR 300.530(e), he/she may appeal the decision by requesting a hearing. The district may request a hearing if the district believes that maintaining the student's current placement is substantially likely to result in injury to the student or others. In order to request a hearing, the requesting party shall file a complaint pursuant to 34 CFR 300.507 and 300.508(a) and (b). (20 USC 1415(k)(3); 34 CFR 300.532)

Note: Pursuant to 34 CFR 300.532, this due process hearing is the same as the impartial due process hearing held for other special education matters, except that the law specifies expedited timelines. For other due process hearing requirements, see BP/AR 6159.1 - Procedural Safeguards and Complaints for Special Education.

Whenever a hearing is requested as specified above, the parent/guardian or the district shall have an opportunity for an expedited due process hearing consistent with requirements specified in 34 CFR 300.507, 300.508 (a)-(c), and 300.510-300.514.

If the student's parent/guardian or the district has initiated a due process hearing under 34 CFR 300.532 as detailed above, the student shall remain in the interim alternative educational setting pending the decision of the hearing officer or until the expiration of the 45-day time period, whichever occurs first, unless the parent/guardian and district agree otherwise. (20 USC 1415(k)(4); 34 CFR 300.533)

READMISSION

Readmission procedures for students with disabilities shall be the same as those used for all students. Upon readmission, an IEP team meeting shall be convened.

SUSPENSION OF EXPULSION

The Governing Board's criteria for suspending the enforcement of an expulsion order shall be applied to students with disabilities in the same manner as they are applied to all other students. (Education Code 48917)

NOTIFICATION TO LAW ENFORCEMENT AUTHORITIES

Law enforcement notification requirements involving students with disabilities shall be the same as those specified for all students in AR 5144.1 - Suspension and Expulsion/Due Process. (cf. 5131.7 - Weapons and Dangerous Instruments)

REPORT TO COUNTY SUPERINTENDENT OF SCHOOLS

The Superintendent or designee shall report to the County Superintendent of Schools when any special education student has been expelled or suspended for more than 10 school days. The report shall include the student's name, last known address, and the reason for the action. (Education Code 48203)

STUDENTS

ITEM 17
5144.1/AR-2

LEGAL REFERENCE

EDUCATION CODE

35146 Closed sessions re: suspensions
35291 Rules of governing board
48203 Reports of severance of attendance of disabled students
48900-48925 Suspension and expulsion
56000 Special education; legislative findings and declarations
56320 Educational needs; requirements
56321 Development or revision of individualized education program
56329 Independent educational assessment
56340-56347 Individualized education program teams
56505 State hearing

PENAL CODE

245 Assault with deadly weapon
626.2 Entry upon campus after written notice of suspension or dismissal without permission
626.9 Gun-Free School Zone Act
626.10 Dirks, daggers, knives, razors, or stun guns

UNITED STATES CODE, TITLE 18

930 Weapons
1365 Serious bodily injury

UNITED STATES CODE, TITLE 20

1412 State eligibility
1415 Procedural safeguards

UNITED STATES CODE, TITLE 21

812 Controlled substances

UNITED STATES CODE, TITLE 29

706 Definitions
794 Rehabilitation Act of 1973, Section 504

CODE OF FEDERAL REGULATIONS, TITLE 34

104.35 Evaluation and placement
104.36 Procedural safeguards
300.1-300.818 Assistance to states for the education of students with disabilities, especially:
300.530-300.537 Discipline procedures

COURT DECISIONS:

Schaffer v. Weast, (2005) 546 U.S. 549
Parents of Student W. v. Puyallup School District, (1994 9th Cir.) 31 F.3d 1489
M.P. v. Governing Board of Grossmont Union High School District, (1994) 858 F.Supp. 1044
Honig v. Doe, (1988) 484 U.S. 305

MANAGEMENT RESOURCES:

FEDERAL REGISTER

STUDENTS

Rules and Regulations, August 14, 2006, Vol. 71, Number 156, pages 46539-46845

WEB SITES

California Department of Education, Special Education: <http://www.cde.ca.gov/sp/se>

U.S. Department of Education, Office of Special Education Programs:

<http://www.ed.gov/about/offices/list/osers/osep>

(3/05 11/06) 3/10

~~If a student with disability possesses an immediate threat to the safety of himself/herself or others, the Superintendent or designee may suspend the student for up to but not more than, 10 consecutive school days. In the case of a dangerous student, a suspension may exceed 10 consecutive school days, and/or the student's placement may be changed, if the parent/guardian so agrees or if a court order so provides.~~

~~If a student with disability possesses at school or at a school activity a weapon as defined in the United States Code, Title 18, Section 921, he/she shall be immediately suspended and may be placed in an alternative educational setting for not more than 45 calendar days, or until the conclusion of any due process proceedings requested by the parent/guardian. The student's alternative educational setting shall be determined by the student's IEP team.~~

Monitoring of Suspensions

~~Whenever a student identified as an individual with disability has been suspended on three separate occasions or for a total of five days, whichever occurs first, the student's individualized education program (IEP) team shall meet to consider:~~

- ~~1. Whether the student's misconduct was related to his/her disability,~~
- ~~2. Whether the misconduct was the result of an inappropriate placement, and~~
- ~~3. Whether a change in placement has occurred as a result of the cumulative suspensions.~~

~~Based on its findings, the IEP team shall determine whether to initiate alternatives to suspension, a change in placement, or other changes to the student's IEP or accommodation plan.~~

Expulsion

~~Procedures and timelines governing the expulsion of students with disabilities shall be the same as those for all other students, except that a pre-expulsion assessment shall be made and an IEP team or school site committee meeting held under conditions and with possible consequences indicated below.~~

Pre-Expulsion Assessment and Meeting

- ~~1. The parent/guardian shall receive written notice of the district's intent to conduct the pre-expulsion assessment and shall make the student available for the assessment without delay at a site designated by the district. The parent/guardian shall also have the right to an independent assessment as provided in Education Code 56329.~~
- ~~2. The pre-expulsion assessment shall be conducted in accordance with the guidelines of the Code of Federal Regulations, Title 34, Section 104.35, which shall include a review of the student's placement at the time of the alleged misconduct and a determination of the relationship, if any, between the~~

STUDENTS

~~student's behavior and his/her disability.~~

- ~~3. The IEP team shall meet to determine if an expulsion hearing is appropriate. This meeting shall be held at a time and place mutually convenient to the parent/guardian and district within the period, if any, of the student's pre-expulsion suspension. The parent/guardian's participation may be made through actual participation, representation, or a telephone conference call.~~
- ~~4. The parent/guardian shall be notified of his/her right to participate in the meeting at least 48 hours before the meeting. This notice shall specify:
 - ~~a. That the meeting may be held without the parent/guardian's participation unless he/she requests a postponement for up to three additional school days, and~~
 - ~~b. That the suspension will be continued during the postponement if the student continues to pose an immediate threat to the safety of himself/herself or others.~~~~

~~In order to make a record of its attempts to arrange the meeting at a mutually convenient time and place, the district shall keep documentation such as:~~

 - ~~a. Detailed records of telephone calls made or attempted and the results of those calls.~~
 - ~~b. Copies of correspondence sent to parents/guardians and any responses received.~~
 - ~~c. Detailed records of visits made to the parent/guardian's home or place of employment and the results of those visits.~~
- ~~5. The district shall grant a parent/guardian's request that the meeting be postponed for up to three additional school days and may extend a student's suspension for the period of postponement if he/she continues to pose an immediate threat to the safety of himself/herself or others. However, the suspension shall not be extended beyond 10 consecutive school days unless agreed to by the parent/guardian or by court order. If the parent/guardian refuses to consent to an extension beyond 10 consecutive school days and chooses not to participate, the meeting may be conducted without the parent/guardian's participation.~~
- ~~6. The IEP team shall consider the pre-expulsion assessment results and shall also review and consider the student's health records and school discipline records.~~
- ~~7. If the IEP team determines that the alleged misconduct was caused by, or was a direct manifestation of, the student's disability or that the student was not appropriately placed, the expulsion shall not proceed.~~
- ~~8. If the IEP team determines that the alleged misconduct was not caused by, or a direct manifestation of, the student's disability, and if it is determined that the student was appropriately placed, the student shall be subject to expulsion in accordance with procedures that apply to all students.~~
- ~~9. When expulsion is recommended, the IEP team should also recommend a potential rehabilitation plan for the student, if appropriate.~~

~~Due Process and Expulsion Hearings~~

STUDENTS

~~If the parent/guardian disagrees with the decision of the IEP team, he/she has a right to a due process hearing conducted pursuant to United States Code, Title 20, Section 1415 or the Code of Federal Regulations, Title 34, Section 104.36.~~

~~Due process appeals must be initiated with 15 days of the decision of the IEP team.~~

~~The expulsion hearing shall not be conducted, and the 30-day expulsion proceedings time limit shall not commence, until after completion of:~~

- ~~1. The pre-expulsion assessment;~~
- ~~2. The IEP team or school site committee meeting; and~~
- ~~3. Due process hearings and appeals, if initiated.~~

~~The Board may expel a student with disability only if an IEP team has determined that 1) the misconduct was not caused by, or a direct manifestation of, the student's identified disability; and 2) the student was appropriately placed at the time the misconduct occurred.~~

Services During Expulsion

~~During the term of the expulsion, a special education student shall continue to be offered a program of appropriate educational services that is individually designed to meet his/her unique learning needs. Such services may include independent study, home instruction, or another appropriate alternative program.~~

~~The Board shall consider the recommendations of the IEP team when developing a rehabilitation plan for an expelled student with disability.~~

Readmission

~~Readmission procedures for students with disabilities shall parallel those used for all students. The Superintendent or designee may consider the input of the student's IEP team when developing recommendations to the Board regarding a request for readmission. Upon readmission, the IEP team meeting shall be convened to determine whether a new IEP or accommodation plan needs to be established.~~

Suspension of Expulsion

~~The Board's criteria for suspending the enforcement of an expulsion order shall be applied to students with disabilities just as they are applied to regular students.~~

Legal Reference:

California Education Code

- ~~35146 Closed sessions (re-suspensions)~~
- ~~35291 Rules (of governing board)~~
- ~~48900-48925 Suspension and expulsion~~
- ~~56320 Educational needs; requirements~~
- ~~56321 Development or revision of individualized education program~~
- ~~56329 Independent educational assessment~~
- ~~56340-56347 Individual education program teams~~

STUDENTS

56505 _____ State hearing

Penal Code

626.2 _____ Unauthorized entry on campus after written notice of suspension or dismissal

United States Code, TITLE 18

921 _____ Firearms; definitions

United States Code, TITLE 20

1415 _____ Procedural Safeguards

United States Code, TITLE 29

706 _____ Definitions

794 _____ Rehabilitation Act of 1973, Section 504

Code of Federal Regulations, TITLE 34

104.35 _____ Evaluation and Placement

104.36 _____ Procedural safeguards

300.345 _____ Parent participation

Honig v. Doe, (1988) 484 U.S. 305

Doe v. Maher, (1986) 793 F.2d 1470

Parents of Student W. v. Puyallup School District, (1994) 9th Cir. 31 F.3d 1489

M.P. v. Governing Board of Grossmont Union High School District, (1994) U. S. Dist. Ct., S.D. Cal. 858 F.Supp 1044

Rock Island School District #41, IDELR 353:364

San Juan Unified School District, 20 IDELR 549

Management Resources:

CDE Legal Advisories

0123.91 _____ Clarification of Education Code Amendments, LO: 1-91

0623.89 _____ Suspension and Expulsion of Handicapped Pupils, LO: 3-89

CDE Program Advisory

0122.90 _____ Suspension and Expulsion Procedures for Individuals with Exceptional Needs, SPB:89/90-9

INSTRUCTION

6141.1

ALTERNATIVE LEARNING OPPORTUNITIES

INDEPENDENT STUDY

~~The California Education Code requires that governing boards adopt educational alternative means for students to complete prescribed courses of study. The Board of Trustees authorizes independent study as an alternative means of meeting graduation requirements through an individual educational program for students whose needs may best be met outside of the regular classroom setting.~~

~~No student shall be required to participate in independent study.~~

~~No course required for high school graduation shall be offered exclusively through independent study.~~

~~In accordance with the law, the Board of Trustees authorizes the district superintendent to develop procedures to implement educational alternatives.~~

The Board of Trustees authorizes independent study as an optional alternative instructional strategy for students, including adult education students, whose needs may be best met through study outside of the regular classroom setting. Independent study shall offer a means of individualizing the educational plan and enabling students to reach curriculum objectives and fulfill graduation requirements. As necessary to meet student needs, independent study may be offered on a full-time basis or on a part-time basis in conjunction with part- or full-time classroom study.

The Superintendent or designee shall approve independent study for an individual student only upon determining that the student is prepared to meet the district's requirements for independent study and is likely to succeed in independent study as well as or better than he/she would in the regular classroom.

The Superintendent or designee shall ensure that a written independent study agreement, as prescribed by law, exists for each participating student.

To foster each participating student's success in independent study, the Board establishes the following maximum length of time which may elapse between the date an assignment is made and the date by which the student must complete the assigned work:

1. Three weeks for students in grades 9-12, continuation or adult education

When circumstances justify a longer time, the Superintendent or designee may extend the maximum length of an assignment to a period not to exceed eight weeks, pursuant to a written request with justification.

Supervising teachers should carefully set the duration of independent study assignments, within the limits specified above, and establish an appropriate schedule for student-teacher conferences in order to help identify students falling behind in their work or in danger of failing or dropping out of school. Except in unusual circumstances, it is expected that the supervising teacher will meet with each participating student at least once a week to discuss the student's progress.

INSTRUCTION

6141.1

When any participating student fails to complete four consecutive independent study assignments in a period of 15 school days, or misses two appointments with his/her supervising teacher without valid reasons, an evaluation shall be conducted to determine whether it is in the student's best interest to remain in independent study.

The Superintendent or designee shall annually report to the Board the number of students participating in independent study, the average daily attendance (ADA) generated for apportionment purposes, the quality of these students' work as measured by standard indicators, and the number and proportion of independent study students who graduate or successfully complete independent study.

LEGAL REFERENCES

EDUCATION CODE

17289	Exemption for facilities
42238	Revenue limits
44865	Qualifications for home teachers and teachers in special classes and schools; consent to assignment
46300-46300.6	Methods of computing ADA
47612.5	Independent study in charter schools
48204	Residency based on parent employment
48206.3	Home or hospital instruction; students with temporary disabilities
48220	Classes of children exempted
48340	Improvement of pupil attendance
48915	Expulsion; particular circumstances
48916.1	Educational program requirements for expelled students
48917	Suspension of expulsion order
51225.3	Requirements for high school graduation
51745-51749.3	Independent study programs
56026	Individuals with exceptional needs

INSTRUCTION

6141.1

FAMILY CODE

6550 Authorization affidavits

CODE OF REGULATIONS, TITLE 5

11700-11703 Independent study

COURT DECISIONS

Modesto City Schools v. Education Audits Appeal Panel, (2004) 123 Cal.App.4th 1365

MANAGEMENT RESOURCES

CDE PUBLICATIONS

Independent Study Operations Manual, 2000 edition

WEB SITES

California Consortium for Independent Study: <http://www.ccis.org>

California Department of Education, Independent Study: <http://www.cde.ca.gov/sp/eo/is>

Legal Reference:

CALIFORNIA EDUCATION CODE

~~39141.9 Exemption for Building~~

~~46300.1-46300.4 Methods of Computing A.D.A.~~

~~51745-51749.5 Independent Study Programs~~

~~56026 Individual with Exceptional Needs~~

~~California Administrative Code, Title V~~

~~11700 Definitions (independent Study)~~

~~11702 Standards for independent Study; Agreements~~

~~11703 Records~~

EDUCATIONAL OPPORTUNITIES / PROCEDURES FOR CONTRACT INDEPENDENT STUDY

Educational opportunities offered through independent study may include, but are not limited to:

1. Special assignments extending the content of regular courses of instruction
2. Individualized study in a particular area of interest or in a subject not currently available in the regular school curriculum
3. Individualized alternative education designed to teach the knowledge and skills of the core curriculum
4. Continuing and special study during travel

No course required for high school graduation shall be offered exclusively through independent study.

EQUIVALENCY

The district's independent study option shall be substantially equivalent in quality and quantity to classroom instruction, thus enabling students participating in independent study to complete the district's adopted course of study within the customary time frame. Students in independent study shall have access to the same services and resources that are available to other students in the school.

The district shall not provide independent study students and their parents/guardians with funds or items of value that are not provided for other students and their parents/guardians.

ELIGIBILITY FOR INDEPENDENT STUDY

Parents/guardians of students who are interested in independent study should contact the principal or designee. Approval for participation shall be based on the following criteria:

1. Evidence that the student will work independently to complete the program
2. Availability of experienced certificated staff with adequate time to effectively supervise the student

A student's participation in independent study shall be voluntary.

Students participating in independent study must be residents of the local county or an adjacent county.

Full-time independent study shall not be available to students whose district residency status is based on their parent/guardian's employment within district boundaries pursuant to Education Code 48204.

A student with disabilities, as defined in Education Code 56026, shall not participate in independent study unless his/her individualized education program specifically provides for such participation.

A temporarily disabled student shall not receive individual instruction pursuant to Education Code 48206.3 by means of independent study.

No more than 10 percent of the students enrolled in a continuation high school or opportunity school or

INSTRUCTION**6141.1/AR-1**

program, not including pregnant and parenting students who are primary caregivers for one or more of their children, shall be in independent study at any given time. (Education Code 51745)

Students age 21 or older, and students age 19 or older who have not been continuously enrolled in school since their 18th birthday, may participate in independent study if offered, only through the adult education program for the purpose of enrolling in courses required for a high school diploma by Education Code 51225.3 or by the Board of Trustees.

WRITTEN AGREEMENTS

A written agreement shall be developed for each student participating in independent study for five or more school days.

The written independent study agreement for each participating student shall include, but not be limited to, all of the following:

1. The manner, frequency, time and place for submitting the student's assignments and for reporting his/her progress
2. The objectives and methods of study for the student's work, and the methods used to evaluate that work
3. The specific resources, including materials and personnel, that will be made available to the student
4. The Board's independent study policy describing the maximum length of time allowed between an assignment and its completion and the number of missed assignments which will trigger an evaluation of whether the student should be allowed to continue in independent study
5. The duration of the independent study agreement, including the beginning and ending dates for the student's participation in independent study under the agreement, with a maximum of one semester, or one-half year if the school is on a year-round calendar
6. A statement of the number of course credits to be earned by the student upon completion
7. A statement that independent study is an optional educational alternative in which no student may be required to participate
8. In the case of a student who is referred or assigned to any school, class or program pursuant to Education Code 48915 or 48917, a statement that instruction may be provided through independent study only if the student is offered the alternative of classroom instruction
9. A schedule for achieving objectives and completing the agreement and a schedule of conferences between the student and supervising teacher

The curriculum and methods of study specified in the written agreement shall be consistent with Board policy, administrative regulations and procedures for curriculum and instruction.

Before beginning the independent study, each written agreement shall be signed and dated by the student, the parent/guardian or caregiver of the student if the student is under age 18, the certificated employee designated as responsible for the general supervision of independent study, and all persons who have direct responsibility for providing assistance to the student.

The agreement shall state that the parent/guardian's signature confirms his/her permission for the student's

INSTRUCTION

6141.1/AR-1

independent study as specified in the agreement.

STUDENT RIGHTS AND RESPONSIBILITIES

Students participating in independent study shall continuously have the right to enter or return to the regular classroom mode of instruction, including upon termination of the agreement.

Independent study students who are late, miss scheduled conferences or do not submit assigned work on time shall not be reported as tardy or truant. However, the independent study administrator shall promptly and directly address any failure by the student to meet the terms of his/her written agreement. The following supportive strategies may be used:

1. A letter to the student and/or parent/guardian
2. A meeting between the student and the teacher and/or counselor
3. A meeting between the student and the independent study administrator, including the parent/guardian if appropriate
4. An increase in the amount of time the student works under direct supervision

When the student has missed the number of assignments specified in Board policy and the written independent study agreement as precipitating an evaluation, the Superintendent or designee shall conduct an evaluation which may result in termination of the independent study agreement and the student's return to a regular classroom or alternative instructional program.

ADMINISTRATION OF INDEPENDENT STUDY

Each student's independent study shall be coordinated, evaluated and carried out under the general supervision of a certificated employee.

The responsibilities of the independent study administrator shall be to:

1. Ensure that the district's independent study option is operated in accordance with law, Board policy and administrative regulation
2. Approve the participation of students requesting independent study
3. Facilitate the completion of written independent study agreements
4. Approve all credits earned through independent study and forward the information to the appropriate staff so that the information becomes part of the student's record
5. Authorize the selection of staff to be assigned to supervise independent study
6. Supervise any staff assigned to independent study functions who are not regularly supervised by another administrator
7. Complete or coordinate the preparation of all necessary records and reports
8. Establish and maintain in a systematic manner all records required by law, Board policy and administrative regulation

INSTRUCTION

6141.1/AR-1

9. Monitor student participation in independent study so that the district stays within prescribed limits and income to the district is maximized
10. Develop and manage the budget for independent study
11. Obtain and maintain current information and skills required for the operation of an independent study strategy that meets established standards for the district's educational programs
12. Assure a smooth transition into and out of the independent study mode of instruction
13. Prepare and submit reports as required by the Board or Superintendent

SUPERVISING TEACHERS

The principal may recommend and the independent study administrator shall approve the assignment of teachers to directly supervise independent study. The teacher may be the student's regular classroom teacher.

The ratio of students to full-time equivalent certificated employees responsible for independent study shall not exceed the equivalent ratio for all other education programs in the district.

The teacher supervising independent study shall:

1. Complete designated portions of the written independent study agreement and add additional information to the written agreement when appropriate
2. Supervise and approve coursework
3. Design all lesson plans and assignments
4. Assess all student work and determine and assign grades or other approved measures of achievement
5. Personally judge the time value of assigned work or work products completed and submitted by the student
6. Select and save with each agreement representative samples of the student's completed and evaluated assignments on not less than a monthly basis, preferably biweekly, and signed or initialed and dated in accordance with item #3 in the section on "Records" below
7. Sign and complete the agreement when the student has reached his/her objectives or the agreement is terminated
8. Maintain a daily or hourly attendance register in accordance with item #4 in the section on "Records" below
9. Maintain any other required records and files on a current basis

RECORDS

For audit purposes, the Superintendent or designee shall maintain the following records:

1. A copy of the Board policy, administrative regulation, and other procedures related to independent study

INSTRUCTION

6141.1/AR-1

2. A separate listing of the students by grade level, program and school, who have participated in independent study, identifying course credits attempted by and awarded to students in grades 9-12 as specified in their written agreements
3. A file of all agreements, with representative samples of each student's work products bearing the supervising teacher's signed or initialed and dated notations indicating that he/she has personally evaluated the work or that he/she has personally reviewed the evaluations made by another certificated teacher
4. A daily or hourly attendance register, as appropriate to the program in which the students are participating, separate from classroom attendance records, and maintained on a current basis as time values of student work products are personally judged by a certificated teacher, and reviewed by the supervising teacher if they are two different persons

The Superintendent or designee also shall maintain a record of grades and other evaluations issued to each student for independent study assignments.

Each school shall maintain records for the students at that school.

A written record of the findings of any evaluation conducted after the student has missed the number of assignments specified in Board policy shall be treated as a mandatory interim student record which shall be maintained for three years from the date of the evaluation.

PROCEDURES FOR CONTRACT INDEPENDENT STUDY

I. General Regulations

~~When it appears to be in his/her best interests, a student may voluntarily elect to participate in educational alternative of independent study. Such a placement requires the signed mutual consent and agreement of a certificated employee of the school, the parents or responsible adults, and the pupil. Independent study must conform to the following:~~

~~A. Each school principal shall act as or appoint a credentialed staff member to act as supervisor of independent study. The responsibility of the supervisor will be to monitor the program and maintain communication with the instructor(s) who are in regular student contact. The instructor(s) may or may not be credentialed.~~

~~B. The ratio of ADA of pupils eighteen years of age or less in independent study to school district full-time equivalent employees responsible for independent study shall not exceed the equivalent ratio for all other education programs operated by a school district.~~

~~C. Each independent study contract must be agreed upon and signed by the student, the parents, or responsible~~

INSTRUCTION

6141.1/AR-1

~~adults, the principal/supervisor, the certificated instructor, and/or the non certificated instructor.~~

~~* No student may be required to participate involuntarily in independent study.~~

~~D. Each student on an independent study contract must be enrolled in a minimum school day (240 minutes per day or an average of 240 minutes per day over a 10 school day period). The minimum day may be met on campus, off campus, or by a combination of both.~~

~~E. Independent study must adhere to the district's regular procedures and timelines for adding and dropping courses.~~

~~F. Independent study courses must be completed within a twenty-week period (usually by the end of a semester). Students receiving incomplete grades will have an additional quarter to make up the required work.~~

~~G. Students who request Independent study may elect to earn a letter grade (A,B,C,D,E,F) or a pass/fail grade. Students who fail to complete an independent study contract and who do not "drop" the contract within the established time limits will receive a failing grade or an incomplete grade if approved by the principal. If an incomplete grade is given, the certificated instructor must file an incomplete form with the contract at the end of the grading period.~~

~~H. No individual with exceptional needs, as defined in Education Code Section 56026, may participate in independent study unless his/her individualized education program specifically provides for such participation.~~

~~I. When any student misses four consecutive independent study assignment meetings, an evaluation of progress in independent study will be conducted to determine if he/she will be allowed to continue.~~

~~J. Each school shall maintain an independent study records file that shall include a copy of all of the contracts being attempted by students of that school. This file should be organized in such a manner that the names of participating students are easily obtainable.~~

~~K. At the conclusion of each contract (successful or unsuccessful), the appropriate information including grades and credit will be recorded on the permanent~~

INSTRUCTION

~~record and the original (copy 1) contract filed in the cum folder.~~

~~L. In cases of disputed credit, the student or the family may make an appeal to the superintendent.~~

II. Definition, Objectives, and Scope

A. Definition of Terms:

- ~~1. Independent Study: Adult apportionments for independent study students 21 years of age or older, and pupils 19 years of age or older who have not been continuously enrolled in k-12 education since their 18th birthday shall be restricted to coursework that meets requirements for a high school diploma.~~
- ~~2. Principal/Supervisor: The principal of the school or any certificated staff member assigned the responsibility to supervise students engaged in independent study. The supervisor may also act as the certificated instructor.~~
- ~~3. Certificated Instructor: Any certificated employee of the district who oversees the direct supervision of a student on an independent study. The certificated instructor must be credentialed in the area of study.~~
- ~~4. Non-Certificated Instructor: Any person (including a parent) qualified to provide systematic direction, coaching or teaching in a subject approved for independent study. The non-certificated instructor must be under the direct supervision of a certificated instructor and/or a principal/supervisor credentialed in the area of study.~~
- ~~5. Student: A student enrolled in grades 7-12 in any school in the district. Note: In a continuation school a maximum of ten percent (10%) of the total school enrollment may be enrolled in independent study.~~
- ~~6. Adult: The definition of adult in this context is 21 years of age or older, or 19 years of age or older who have not been continuously enrolled in kindergarten or any grades 1 to 12, inclusive, since their 18th birthday.~~

INSTRUCTION

6141.1/AR-1

~~B. Objectives: There are times when it is in a student's best interest to include in his/her program independent study in addition to, or instead of, educational alternative regular course assignments. The Board recognizes the need to provide educational alternative opportunities for independent study as part of the district's instructional program.~~

~~C. Scope: An individual student or group of students may engage in independent study on or off campus during the regular school day. Independent study may be undertaken (1) as part of a regularly scheduled class, under general supervision of the instructor; or (2) as a separately scheduled activity under general supervision of a certificated employee of the district. When appropriate, independent study may be substituted for one or more regularly scheduled classes.~~

III. Purposes Served by Independent Study Contracts

~~Independent study provides students with an additional option for the pursuit of educational goals. Examples of the purposes which independent study may serve for students are:~~

~~A. to provide students with self directed learning opportunities during an extended family vacation.~~

~~B. To provide opportunities for the pursuit of special or unique educational interests on an independent, school supervised basis.~~

~~C. To provide alternatives and individual guidance for students who have experienced difficulty in adapting to the regular curriculum.~~

~~D. To provide additional flexibility for students with serious scheduling problems.~~

~~E. To provide exceptionally gifted students with in depth opportunities leading to state, regional and national competition.~~

~~F. To provide students with special medical or other handicapping problems with alternatives to meeting normal education requirements.~~

IV. Guidelines for Approval of Enrollment

~~Evaluation of requests from students for approval of independent~~

INSTRUCTION

6141.1/AR-1

~~study and enrollment in the program will be subject to the following guidelines:~~

~~A. Application for enrollment in the program must be made on an individual basis using the independent study contract form.~~

~~B. Applications will be screened and approved by a *site committee (the committee is not required to convene as a body) consisting of the following personnel: 1) student's counselor, 2) principal/supervisor, 3) certificated and/or non-certificated instructor.~~

~~C. Criteria for approval of applications include the following:~~

~~1. Evidence that the applicant can work independently.~~

~~2. Evidence of likelihood that the proposed program will be pursued diligently to completion.~~

~~3. Availability of certificated staff member with adequate time to supervise the student effectively.~~

~~4. An acceptable written statement of educational objectives and competencies and the means of achieving them.~~

~~5. Evidence that the student's activity in the program will approximate the amount of time devoted to the course in the classroom at the site granting credit.~~

~~* IMPORTANT Applications for programs not specifically listed in the district's Board adopted course of study must be approved by the assistant superintendent/instruction in addition to the members of the site committee.~~

V. Independent Study Contract Provisions

~~A. The title and a statement of the major objectives of the district course undertaken.~~

~~B. The name, birthdate, and grade level of the student.~~

~~C. A well-defined list describing the major activities and specific resources including study materials and personnel which will be made available to the student.~~

~~D. The manner in which achievement of objectives and~~

INSTRUCTION

6141.1/AR-1

~~competencies will be evaluated.~~

~~E. The manner, time, frequency and place for submitting assignments and for reporting progress.~~

~~F. A listing of the expected time requirements for achieving each of the objectives and completing the study contract.~~

~~G. A description of the methods for obtaining the individual assistance or tutoring required to achieve course objectives.~~

~~H. A tentative schedule of conferences between student and supervising teacher.~~

~~I. A copy of adopted Board Policy describing how many missed assignments triggers an evaluation of whether the student should continue in independent study.~~

~~J. A statement of the number of course credits to be earned.~~

~~K. Agreement to the contract evidenced by the signature of the student, the student's parent or legal guardian for minor students, the student's counselor, the principal/supervisor, the certificated instructor, and/or non-certificated instructor.~~

VI. Record Keeping

A. School Level

~~Record keeping shall be the responsibility of the principal and shall include, but not be limited to:~~

~~1. A file of independent study contracts in progress.~~

~~2. A list of students participating in current independent study contracts specifying the grade level.~~

~~3. The number of contracts attempted for the current year.~~

~~4. The number of students successfully completing a contract in the current year.~~

INSTRUCTION

6141.1/AR-1

~~5. The number of course credits completed, including the titles of the courses undertaken during the current year, providing a separate attendance register from other attendance records.~~

~~6. Necessary attendance records following the San Dieguito Union High School District attendance accounting procedures.~~

~~7. In addition, each school will keep a cumulative record for the above information for all previous years.~~

~~B. District Level (Assistant Superintendent/Instruction)~~

~~District records shall include, but not be limited to:~~

~~1. A current list of independent study students and the type of contract for each student.~~

~~2. —~~

~~2. The number of students successfully completing independent study agreements during the current year.~~

~~4. —~~

~~3. The number of courses completed satisfactorily during the current year.~~

~~6. —~~

~~4. A cumulative record of the above information for all previous years.~~

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 18, 2010

BOARD MEETING DATE: September 2, 2010

**PREPARED AND
SUBMITTED BY:** Ken Noah, Superintendent

SUBJECT: PROPOSAL, BOARD WORKSHOP
MEETINGS, 2010-11

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EXECUTIVE SUMMARY

The Board of Trustees is asked to consider a proposed schedule of Board Workshops for the 2010-11 school year, (2011 meetings pending adoption during the Organizational Board Meeting of December 9, 2010).

RECOMMENDATION:

District Administration recommends that the Board adopt the proposed schedule.

FUNDING SOURCE:

N/A

ITEM 18

Proposed Board Workshops

2010-11

<u>Date</u>	<u>Time</u>	<u>Meeting</u>
September 8	1:30-3:00	Budget Planning
October 13	1:30-3:00	Student Achievement
November 18	5:00-6:00	Technology/Online Learning: Plato Lab Demonstration
January 18	1:30-3:30	Long Range Facilities Planning
June 2	5:00-6:00	Annual Report

Note: "High Quality Staff" and "Student Support Systems" would be scheduled as an information item during a Regular Meeting of the Board

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 18, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Eric Dill, Assoc. Superintendent, Business
Delores Perley, Director of Finance

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: CERTIFICATION OF THE 2009-10 UNAUDITED ACTUAL
INCOME AND EXPENDITURES

EXECUTIVE SUMMARY

The Board of Trustees adopted budgets on June 30, 2009, for 2009-10. Since that time the General Fund has been presented four times, (Fall Revision, First Interim, Second Interim, and Spring Revision). Special Funds were reviewed in May and June 2009, before adoption of the 2009-10 budgets. This agenda item provides a comparison of the 2009-10 Spring Revision to the unaudited actuals.

While the District's Basic Aid status did not change throughout the year as it did in 2008-09, the details of the "Fair Share Proposal" and the status of the State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act necessitated major budget changes. After the Spring Revision budget was presented in May, the District was notified that the majority of the Federal Stimulus Funds would need to be repaid, due to the state's re-calculation. That repayment is reflected in the final 2009-10 Unaudited Actual Income and Expenditure report.

The following attachments are included:

- Attachment A – This shows a comparison for 2009-10 between the General Fund Spring Budget Revision and Unaudited Actual balances for income, expenditures and the ending fund balance. The unrestricted ending balance for 2009-10 [and the beginning balance for 2010-11] has increased by \$1.4 Million.
- Attachment B – This shows the same comparison as Attachment A, for all the Special Funds of the district.
- Attachment C – A copy of the full SACS report.

With this certification the Board accepts the actual income and expenses before the annual audit is performed.

Behind Attachment A are two pages which give a brief narrative about the variances from Spring Revision to Unaudited actuals. Although the unrestricted General Fund reflects an increase to the ending balance, the ending balance for the restricted General Fund decreased by \$2.5 Million. For 2009-10, the ending balance includes a reserve for the donation carryover amount of \$778,228.

Significant changes:

Revenue Limit/Property Tax

Property tax decreased by \$900K, as previously reported to the Board.

Federal Income

A significant decrease in Federal Income is shown due to the repayment of State Fiscal Stabilization Fund (SFSF) dollars.

Local Income

Local Income increased \$540K, primarily from donations, college testing fees, and interest income. This revenue is typically unbudgeted and booked as it is received. The ending balance reflects a reserve for the carryover amounts in these categories which will increase expenditure budgets at Fall Revision.

Transfers

The increase in revenue transfers is due to accounting changes by the State and is offset by expenses in the "Other Outgo" category. This accounting change results in no increase or decrease to the General Fund.

Encroachment

The contribution for Special Ed decreased by \$447K as the District took advantage of the Federal Stimulus funds for Special Ed. The Federal regulations allowed for these funds to be used to help offset the encroachment to the general fund for 2009-10 only. The District had included this in the budget; but, during the year end closing process, it was determined that an additional \$447K could be transferred.

Certificated Salaries

Certificated salaries exceed budget, primarily in substitute teacher costs, counselor extra work day salaries and test proctors.

Classified Salaries

Classified salaries exceed budget. Additional Instructional Assistants needed during second semester, as well as campus supervisors, test proctoring and extra help were partially offset by savings in classified support salaries.

Benefits

The Benefits category reflects increases based on additional certificated and classified salaries.

Books and Supplies

An additional \$2.8M was saved compared to our projections at Spring Revision. However, \$1.6M is from restricted sources and some of this savings will be included in the 2010-11 budget as carryover. The unrestricted savings of \$1.2M included \$778K in donation carryover that will also be included in the 2010-11 budget at Fall Revision.

Services and Operating Expenses

Savings in the Services and Operating Expenses were primarily in District utilities due to implemented conservation strategies.

Other Outgo

State changes in accounting due to the increased flexibility legislation, created additional income in transfers and an offset in expenses shown in other outgo. These transfers reflect the balances available at the beginning of the 2009-10 year in the Adult Education and Deferred Maintenance Funds. These amounts remained and were spent in those funds as planned.

Components of the Ending Balance

The District has met the Board's requirement of maintaining a 4.5% reserve. The Reserve for Economic Uncertainties is 4.7%. The District is maintaining the 3% Basic Aid Reserve as well as reserving \$778K for carryover amounts in the unrestricted General Fund that will be reflected in the 2010-11 budget.

These reserves will be necessary to preserve programs in light of the dramatic reductions in state categorical funding to Basic Aid districts forecasted for the 2010-2011 year. Although, the State has yet to pass a budget for 2010-11, the "Fair Share Deal" for 2009-10 included further reductions to Tier III revenues in 2010-11.

RECOMMENDATION:

It is recommended that the Board certify the 2009-10 Unaudited Actual Income and Expenditures.

FUNDING SOURCE:

N/A

ATTACHMENT A

ITEM 19

General Fund Revenue & Expenditures - 2009-10 Unaudited Actuals

	2009-10 Spring Revision			2009-10 Unaudited Actuals			Change
	UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
PROJECTED INCOME							
Revenue Limit / Property Tax	78,751,097	1,679,385	80,430,482	78,058,319	1,471,152	79,529,471	(901,011)
Federal Income	0	5,028,384	5,028,384	6,862	2,824,275	2,831,137	(2,197,247)
Other State Income	4,287,149	1,653,333	5,940,482	4,392,070	1,541,859	5,933,929	(6,553)
Local Income	2,933,447	5,804,621	8,738,068	3,672,367	5,605,240	9,277,607	539,539
Transfers	20,100	0	20,100	1,098,916	0	1,098,916	1,078,816
Encroachment	(8,864,984)	8,864,984	0	(8,420,281)	8,420,281	0	0
TOTAL PROJECTED INCOME	77,126,809	23,030,707	100,157,516	78,808,252	19,862,808	98,671,060	(1,486,456)
PROJECTED EXPENDITURES							
Certificated Salaries	40,689,485	8,749,605	49,439,090	41,249,735	8,666,964	49,916,699	477,609
Classified Salaries	10,713,197	6,419,702	17,132,899	10,901,130	6,385,689	17,286,818	153,919
Benefits	13,929,819	4,444,766	18,374,585	14,044,020	4,495,065	18,539,084	164,499
Books & Supplies	3,732,014	2,811,832	6,543,846	2,527,934	1,202,279	3,730,214	(2,813,632)
Services & Operating Expenses	7,225,947	2,907,810	10,133,757	6,794,532	2,655,903	9,450,435	(683,322)
Capital Outlay	162,529	727,367	889,896	185,193	699,429	884,621	(5,275)
Other Outgo	(417,093)	369,040	(48,053)	527,466	530,793	1,058,259	1,106,312
Categorical	0	0	0	0	0	0	0
TOTAL PROJECTED EXPENDITURES	76,035,898	26,430,122	102,466,020	76,230,010	24,636,121	100,866,131	(1,599,889)
Estimated Unspent	24,715	1,106,347	1,131,062	0	0	0	(1,131,062)
Expenditures (over/under) Revenue	1,115,626	(2,293,068)	(1,177,442)	2,578,242	(4,773,313)	(2,195,071)	(1,017,629)
FUND BALANCE, RESERVES:							
Beginning Balance - July 1	13,589,453	5,132,789	18,722,242	13,589,453	5,132,789	18,722,242	0
Audit Adjustment	0	0	0			0	0
Adjusted Beginning Balance	13,589,453	5,132,789	18,722,242	13,589,453	5,132,789	18,722,242	0
Projected Ending Balance - June 30	14,705,079	2,839,721	17,544,800	16,167,695	359,476	16,527,171	(1,017,629)
COMPONENTS OF THE ENDING BALANCE:							
Revolving Cash Fund 9130	30,000		30,000	50,020		50,020	20,020
Stores Inventory 9320	1,144		1,144	1,117		1,117	(27)
Board Recommended Min Reserve (4.5%)	4,610,971		4,610,971	4,538,976		4,538,976	(71,995)
Basic Aid Reserve (3%)	3,755,292		3,755,292	3,025,984		3,025,984	(729,308)
Other Commitments	275,000		275,000	275,000		275,000	0
Donation Carryover	0		0	778,228		778,228	778,228
Reserve for categorical programs	3,092,673	2,839,721	5,932,394	2,758,986	359,476	3,118,462	(2,813,932)
Total Components	11,765,080	2,839,721	14,604,801	11,428,311	359,476	11,787,787	(2,817,014)
RESERVE FOR ECONOMIC UNCERTAINTIES	2,939,999	0	2,939,999	4,739,384	0	4,739,384	1,799,385
	2.87%	0.00%	2.87%	4.70%	0.00%	4.70%	1.83%

REVENUE LIMIT SOURCES

ITEM 19

Object	Resource	2009-10 Spring Revision			2009-10 Unaudited Actuals			Change
		UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8011	STATE AID	(30,020)		(30,020)	(38,460)		(38,460)	(8,440)
8019	STATE AID (Prior Year)	0		0	12,893		12,893	12,893
8021	HOMEOWNERS' EXEMPTION	756,149		756,149	773,466		773,466	17,317
8041	SECURED TAXES	76,521,518		76,521,518	70,922,241		70,922,241	(5,599,277)
8042	UNSECURED TAXES	2,766,989		2,766,989	2,820,775		2,820,775	53,786
8043	PRIOR YEAR TAXES	(88,192)		(88,192)	(14,826)		(14,826)	73,366
8044	SUPPLEMENTAL TAXES	116,980		116,980	0		0	(116,980)
8046	SUPP. ED REV AUGMENT. FUND (SERAF	0		0	4,672,470		4,672,470	4,672,470
8047	COMMUNITY REDEVELOPMENT FUNDS	12,925		12,925	12,925		12,925	0
8082	OTHER TAXES	1,000		1,000	1,156		1,156	156
8089	50% RECAPTURE, OTHER TAXES	(500)		(500)	(578)		(578)	(78)
8091	SPECIAL ED ADA	(1,300,000)	1,300,000	0	(1,097,991)	1,097,991	0	0
8096-002	XFER TO CHT SCH INLIEU PROP TX	(5,752)	0	(5,752)	(5,752)	0	(5,752)	0
8097-xxx	SPECIAL ED EXCESS TAX		379,385	379,385		373,161	373,161	(6,224)
	TOTAL-REVENUE LIMIT SOURCES	78,751,097	1,679,385	80,430,482	78,058,319	1,471,152	79,529,471	(901,011)

FEDERAL INCOME

ITEM 19

Object	Resource		2009-10 Spring Revision			2009-10 Unaudited Actuals			Change	
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL		
8290 000	0000-024			0	0	6,862		6,862	6,862	
8290 000	3010 000			492,544	492,544		398,066	398,066	(94,478)	
8290 001	3010 000	P		0	0		(61,931)	(61,931)	(61,931)	
8290 002	3010 000			85,626	85,626		85,627	85,627	1	
8290 000	3011 000				0		42,303	42,303	42,303	
8290 001	3011 000	D		155,995	155,995		111,835	111,835	(44,160)	
8290 000	3200 000			0	0		(1,832,394)	(1,832,394)	(1,832,394)	
8181 000	3310 000			1,700,246	1,700,246		1,692,282	1,692,282	(7,964)	
8181 002	3310 000				0		13	13	13	
8181 000	3311 000			97,421	97,421		105,385	105,385	7,964	
8181 000	3313 000			1,894,030	1,894,030		1,381,287	1,381,287	(512,743)	
8181 001	3313 000			0	0		395,774	395,774	395,774	
8181 000	3314 000			120,000	120,000		62,284	62,284	(57,716)	
8290 000	3550 001			90,000	90,000		89,473	89,473	(527)	
8290 002	3550 001			0	0		5,515	5,515	5,515	
8290 000	3550 002			9,000	9,000		5,787	5,787	(3,213)	
8290 002	3550 002			0	0		4,940	4,940	4,940	
8290 001	3710 001	D		0	0		0	0	0	
8290 000	4035 000			221,929	221,929		210,530	210,530	(11,399)	
8290 000	4035 000	P		22,952	22,952		22,952	22,952	0	
8290 000	4036 000			0	0		1,820	1,820	1,820	
8290 001	4036 000	D		6,208	6,208		4,370	4,370	(1,838)	
8290 000	4045 000			4,292	4,292		5,644	5,644	1,352	
8290 000	4045 000	P		0	0		688	688	688	
8290 001	4110 000	D		4,489	4,489		4,364	4,364	(125)	
8290 000	4201 000			41,325	41,325		9,912	9,912	(31,413)	
8290 000	4201 000	P		0	0		8,093	8,093	8,093	
8290 002	4201 000	D		4,256	4,256		4,256	4,256	0	
8290 000	4203 000			72,835	72,835		49,220	49,220	(23,615)	
8290 001	4203 000	D		5,236	5,236		5,236	5,236	0	
8290 002	4203 000			0	0		10,944	10,944	10,944	
				0	5,028,384	5,028,384	6,862	2,824,275	2,831,137	(2,197,247)

P PRIOR YEAR
D DEFERRED

OTHER STATE INCOME

ITEM 19

Object	08-09 Resource	09-10 FLEX RES/ CODE		2009-10 Spring Revision			2009-10 Unaudited Actuals			Change
				UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8590 000	0000 000		SUMMER SCHOOL/HOURLY PROGRAMS	0	0	0	56,449		56,449	
8590 005	0000 000		BASIC AID FAIR SHARE	0	0	0	(3,054,391)		(3,054,391)	(3,054,391)
8590 007	0000 000		ROP TIER III	0	0	0	555,184		555,184	555,184
8590 002	0000 023		TITLE IV FLEX CELDT	0		0	3,865		3,865	3,865
8590 000	0000 024		AP FEE REIMB PROG	0		0	12,601		12,601	12,601
8590 000	0800 000		CATEGORICAL FLEXIBILITY	2,758,986		2,758,986	0		0	(2,758,986)
8590 000	0426 000		SPED MANDATED COST BUYOUT (09/10 - 9 of 10yr	43,260		43,260	43,260		43,260	0
8560 000	1100 000		LOTTERY	1,329,768		1,329,768	1,386,874		1,386,874	57,106
8560-002	1100 000		LOTTERY	5,507		5,507	13,684		13,684	8,177
8590 000	6205 000	0915-000	DEFERRED MAINT APPORTIONMENT	0		0	440,977		440,977	440,977
8590 000	6285-000	0918-000	CBET	0		0	13,754		13,754	13,754
8590 000	6286 000		ENGLISH LANGUAGE LEARNER	0	27,620	27,620	0	27,620	27,620	0
8560 000	6300 000		LOTTERY INSTRUCTIONAL MATERIALS		139,656	139,656		211,069	211,069	71,413
8560 000	6300 000	P	LOTTERY INSTRUCTIONAL MATERIALS		0	0		10,902	10,902	10,902
8560 002	6300 000		LOTTERY INSTRUCTIONAL MATERIALS		10,902	10,902		5,867	5,867	(5,035)
8590 000	6378 000		CAL HEALTH SCIENCE CAP BLDG PRJ		51,194	51,194		47,290	47,290	(3,904)
8590 000	6390-000	0920-000	ADULT ED APPORTIONMENT	0		0	704,205		704,205	704,205
8590 000	6405 000	0921 000	SCHOOL SAFETY & VIOLENCE PREVENTION			0	278,166		278,166	278,166
8590 000	6500 000		SPECIAL ED CAHSEE		62,780	62,780		63,437	63,437	657
8590 000	6520 000		SPED PROJ WORKABILITY		289,184	289,184		289,184	289,184	0
8590 000	6530 000		SPED LOW INCIDENCE		1,566	1,566		1,603	1,603	37
8590 000	6535 000		SPED PERSONNEL STAFF DEV		4,120	4,120		4,120	4,120	0
8590 001	6660 000		TUPE/TOBACCO USE PREVENTION ED.		3,785	3,785		1,254	1,254	(2,531)
8590 000	6670 005		TUPE 9-12 STOP IV		1,064	1,064		(16,136)	(16,136)	(17,200)
8590 001	6670 005		TUPE 9-12 STOP IV		0	0		(752)	(752)	(752)
8590 002	6670 005		TUPE 9-12 STOP IV		0	0		17,200	17,200	17,200
8590 000	6760 000	0922 000	ARTS & MUSIC BLOCK GRANT	0		0	99,778		99,778	99,778
8590 000	7055-000	0923 000	CAHSEE INTENSIVE INSTR. & SVCS	0		0	582,515		582,515	582,515
8311 000	7090 000		ECONOMIC IMPACT AID		336,955	336,955		335,581	335,581	(1,374)
8311-001	7090-000		ECONOMIC IMPACT AID		182,175	182,175		0	0	(182,175)
8319-000	7090-000		ECONOMIC IMPACT AID		0	0		1,374	1,374	1,374
8590 001	7100 000	D	ED TECH DIGITAL HS		0	0		196	196	196
8311 000	7140 000	0926 000	GIFTED AND TALENTED (GATE)	0		0	90,401		90,401	90,401
8590 002	7140 000	0926 000	GIFTED AND TALENTED (GATE)	0		0	472		472	472
8590 000	7156 000	0927 000	INSTRUCTIONAL MATERIAL BLOCK GRANT - AB17	0		0	689,783		689,783	689,783
8311 000	7230 000		TRANSPORTATION - Home to School		482,921	482,921		482,670	482,670	(251)
8311 000	7240 000		TRANSPORTATION-Special Education		59,411	59,411		59,380	59,380	(31)
8590 000	7271 000	0931 000	PEER ASSISTANCE & REVIEW/ENTITLE.	0		0	43,895		43,895	43,895
8590 000	7294 000	0935 000	INTENSIVE PROF DEV RDG & MATH	0		0	27,444		27,444	27,444
8590 000	7325 000	0937 000	STAFF DEV ADMIN TRAINING	0		0	4,037		4,037	4,037
8590 000	7370 000	0939 000	SUPPLEMENTAL PROGRAMS SSP	0		0	120,293		120,293	120,293
8590 000	7370 004	0939 004	SSP CCA DEMO GRANT	28,086		28,086	21,150		21,150	(6,936)
8590 001	7370 004	0939 004	SSP CCA DEMO GRANT	0		0	6,936		6,936	6,936
8590 000	7370 005	0939 005	SSP BIOTECH GRANT - SDA	105,750		105,750	105,750		105,750	0
8590 001	7370 005	0939 005	SSP BIOTECH GRANT - SDA	15,792		15,792	15,792		15,792	0
8590 000	7390 000	0941 000	PUPIL RETENTION BLOCK GRANT	0		0	59,222		59,222	59,222
8590 000	7392 000	0943 000	TEACHER CREDENT BLOCK GRANT	0		0	85,957		85,957	85,957
8590 000	7393 000	0944 000	PROFESSIONAL DEVELOPMENT BLOCK GRANT	0		0	453,435		453,435	453,435
8590 000	7394 000	0945 000	TARGETED INSTRUCTIONAL IMPROV BLOCK GRA	0		0	1,168,713		1,168,713	1,168,713
8590 000	7395 000	0946 000	SCHOOL & LIBRARY IMPROV BLOCK GRANT	0		0	332,585		332,585	332,585
8590 000	7810 000	0947 000	TARGETED INSTRUCTIONAL IMPROV BLOCK GRA	0		0	2,840		2,840	2,840
8590 000	7296 000	0965 000	MATH & READING PROF DEV	0		0	19,833		19,833	19,833
8590 002	7396 000	0952 000	DISCRETIONARY BLOCK GRANT SCHOOL SITE	0		0	6,611		6,611	6,611
			TOTAL OTHER STATE REVENUE	4,287,149	1,653,333	5,940,482	4,392,070	1,541,859	5,933,929	(6,553)
		D	DEFERRED							
		P	PRIOR YEAR							

LOCAL INCOME

ITEM 19

Object	Resource		2009-10 Spring Revision			2009-10 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
8691 000	0000 000	NON REV LIM ADJUSTMENT	0		0	578		578	578
8689 050	0000 300	TRANSP FEES-ATHL-TP	125,000		125,000	119,300		119,300	(5,700)
8689 100	0000 300	TRANSP FEES-ATHL-LCC	129,000		129,000	116,735		116,735	(12,265)
8689 130	0000 300	TRANSP FEES-ATHL-SDA	19,400		19,400	21,000		21,000	1,600
8689 140	0000 300	TRANSP FEES-ATHL-CCA	37,500		37,500	37,600		37,600	100
8650 XXX	0000 634/5	M & O FIELD USE	147,690		147,690	173,106		173,106	25,416
8699 000	0100 030	22ND AGR DIST NON COOP	122,546		122,546	118,436		118,436	(4,110)
8677 004	0100 038	INT/AGY PRIVATE CONTRACTOR	50,000		50,000	55,463		55,463	5,463
8689 001	0100 039	OTHER PARKING FINES FEES	10,000		10,000	2,904		2,904	(7,096)
8660 XXX	0100 040	INTEREST	700,000		700,000	476,231		476,231	(223,769)
8631 000	0100 046	SALE OF EQUIPMENT & SUPPLIES	12,000		12,000	4,808		4,808	(7,192)
8689 014	0100 047	STUDENT PARKING FEES-CCA	15,000		15,000	14,652		14,652	(348)
8689 010	0100 048	STUDENT PARKING FEES-LCC	24,000		24,000	22,435		22,435	(1,565)
8689 013	0100 049	STUDENT PARKING FEES-SDA	13,000		13,000	12,465		12,465	(535)
8689 005	0100 050	STUDENT PARKING FEES-TP	29,000		29,000	29,876		29,876	876
8677 014	0100 051	ADMIN DEV FEES RSF/SB	2,000		2,000	2,678		2,678	678
8650 000	0100 XXX	LEASES AND RENTALS - SITE USE	131,581		131,581	146,908		146,908	15,327
8650 001	0100 302	BLDG/FIELD USE DIST WIDE	11,112		11,112	0		0	(11,112)
8792 XXX	6500 000	SPECIAL EDUCATION	0	3,761,555	3,761,555	0	3,785,289	3,785,289	23,734
8677 010	6500 004	COASTAL LEARNING ACADEMY	0	75,000	75,000	0	58,243	58,243	(16,757)
8677 000	6500 007	SP ED, NCCSE	0	40,000	40,000	0	0	0	(40,000)
8675 XXX	7230 002	TRANSPORT.SERVICES PARENT PAY	0	465,000	465,000	0	448,392	448,392	(16,608)
8677 005	7230 009	I/A TRASPORTATION HTS	0	0	0	0	10,281	10,281	10,281
8677 012	7230 009	I/A TRASPORTATION HTS	0	0	0	0	0	0	0
8677 012	7240 002	SP ED, TRANSPORTATION	0	15,000	15,000	0	21,307	21,307	6,307
8699 000	9010 007	SB70 CAREER DEV - 7TH/8TH GRADES	0	231	231	0	231	231	0
8677 000	9025 XXX	ROP COUNTY OFFICE	0	1,427,735	1,427,735	0	1,602,773	1,602,773	175,038
8677 007	9025 XXX	ROP COUNTY OFFICE TIER III	0	0	0	0	(555,185)	(555,185)	(555,185)
8699 XXX	XXXX XXX	OTHER LOCAL INCOME	1,354,618	20,100	1,374,718	2,317,192	233,910	2,551,102	1,176,384
		TOTAL LOCAL REVENUE	2,933,447	5,804,621	8,738,068	3,672,367	5,605,240	9,277,607	539,539
8919 000	0915-000	INTERFUND TRANSFER DEF. MAINT.	0	0	0	686,845	0	686,845	686,845
8919 000	0920-000	INTERFUND TRANSFER ADULT ED	0	0	0	394,072	0	394,072	394,072
8919 019	0100 085	TRANSFER FROM CAP. FAC. 25-19	20,100	0	20,100	17,998	0	17,998	(2,102)
		SUBTOTAL TRANSFERS	20,100	0	20,100	1,098,916	0	1,098,916	1,078,816
8980 000	0000 000	UNRESTRICTED CONTRIBUTIONS	(8,864,984)		(8,864,984)	(8,434,433)	0	(8,434,433)	430,551
8980 000	3550 003	DISTRICT MATCH - PERKINS	0	17,700	17,700	0	0	0	(17,700)
8980 000	6378 000	CAL HEALTH SCIENCE CAP BLD PRJ	0	0	0	0	0	0	0
8980 000	6500 000	CONTRIBUTION TO SPEC. ED. FOR ENCROACHMENT	0	4,020,578	4,020,578	0	3,573,124	3,573,124	(447,454)
8980 000	6520 000	SPEC PROJ. WORKABILITY I LEA	0	0	0	0	0	0	0
8980 000	7230 000	CONTRIBUTION TO H-T-S TRANSPORTATION	0	80,861	80,861	0	168,532	168,532	87,671
8980 000	7240 000	CONTRIBUTION TO SP. ED. TRANSP. FOR ENCROACH.	0	2,462,201	2,462,201	0	2,398,448	2,398,448	(63,753)
8980 000	8150 000	CONTRIBUTION TO ROUTINE REPAIR FOR ENCROACH.	0	2,271,644	2,271,644	0	2,285,229	2,285,229	13,585
8980 000	9010 000	OTHER LOCAL INCOME	0	12,000	12,000	0	9,100	9,100	(2,900)
8997 000	XXXX XXX	TRANSFER OF RESTRICTED BAL EL INSTR. MAT.	0	0	0	14,152	(14,152)	0	0
		SUBTOTAL ENCROACHMENT	(8,864,984)	8,864,984	0	(8,420,281)	8,420,281	0	0
		TOTAL TRANSFERS	(8,844,884)	8,864,984	20,100	(7,321,366)	8,420,281	1,098,916	1,078,816
		TOTAL ALL REVENUE W/O TEMP TRSFRS	77,126,809	23,030,707	100,157,516	78,808,252	19,862,808	98,671,060	(1,486,456)
		OTHER I/F TRANSFERS IN-TEMP			0			0	0
		TOTAL REVENUE WITH ALL TRANSFERS	77,126,809	23,030,707	100,157,516	78,808,252	19,862,808	98,671,060	(1,486,456)

CERTIFICATED SALARIES

ITEM 19

Object	Resource		2009-10 Spring Revision			2009-10 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
1100 000		TEACHERS' SALARIES	33,515,105	7,228,554	40,743,659	34,032,829	7,086,450	41,119,279	375,620
1100 033		EL STIPEND	500,000	0	500,000	435,955	55,670	491,625	(8,375)
1200 000		PUPIL SUPPORT: LIBRARIANS GUIDANCE, WELFARE & ATTEND. PHYSICAL & MENTAL HEALTH	2,785,933	660,342	3,446,275	2,847,897	660,462	3,508,359	62,084
1300 000		SUPERVISORS, ADMIN: SCHOOL ADMINISTRATORS SUPERINTENDENTS ADMINISTRATORS	3,655,702	410,019	4,065,721	3,655,701	413,294	4,068,995	3,274
1900 000		OTHER CERTIFICATED	232,745	450,690	683,435	277,354	451,088	728,442	45,007
		TOTAL-OBJECT CODE 1000	40,689,485	8,749,605	49,439,090	41,249,735	8,666,964	49,916,699	477,609

CLASSIFIED SALARIES

ITEM 19

Object	Resource		2009-10 Spring Revision			2009-10 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
2100 000		INSTRUCTIONAL AIDES	659,400	1,922,207	2,581,607	713,577	1,932,120	2,645,697	64,090
2200 000		CLASSIFIED SUPPORT: MAINTENANCE & OPERATIONS INSTR. MEDIA / LIBRARY TRANSPORTATION	3,225,450	3,637,867	6,863,317	3,124,162	3,590,975	6,715,137	(148,180)
2300 000		SUPERVISORS AND ADMINISTRATORS' SALARIES	919,313	304,688	1,224,001	912,986	302,974	1,215,961	(8,040)
2400 000		CLERICAL & OFFICE PERSONNEL	5,445,313	485,452	5,930,765	5,415,043	491,727	5,906,770	(23,995)
2900 000		OTHER CLASSIFIED	463,721	69,488	533,209	735,362	67,892	803,254	270,045
		TOTAL-OBJECT CODE 2000	10,713,197	6,419,702	17,132,899	10,901,130	6,385,689	17,286,818	153,919

EMPLOYEE BENEFITS

ITEM 19

Object	Resource		2009-10 Spring Revision			2009-10 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
3100 000		STATE TEACHERS' RETIREMENT SYS	3,604,640	727,858	4,332,498	3,720,620	783,079	4,503,698	171,200
3200 000		PUBLIC EMPLOYEE RETIREMENT SYS	1,063,525	567,490	1,631,015	947,482	543,297	1,490,779	(140,236)
3311/2 000		SOCIAL SECURITY	716,992	398,175	1,115,167	703,369	407,932	1,111,300	(3,867)
3321/2 000		MEDICARE	729,805	208,696	938,501	706,286	208,131	914,417	(24,084)
3400 000		INC PROTCT+CERT DNTAL+LIFE	433,837	117,819	551,656	554,107	133,867	687,974	136,318
3500 000		UNEMPLOYMENT INSURANCE	157,541	45,671	203,212	174,933	51,678	226,610	23,398
3600 000		WORKERS' COMPENSATION	837,316	211,291	1,048,607	807,071	237,862	1,044,933	(3,674)
3700 000		RETIREE BENEFITS (H & W)	434,583	118,465	553,048	512,044	115,253	627,298	74,250
3800 000		PERS REDUCTION	0	0	0	0	0	0	0
3900 000		FLEX ACCOUNTS	5,951,580	2,049,301	8,000,881	5,918,108	2,013,966	7,932,074	(68,807)
		TOTAL-OBJECT CODE 3000	13,929,819	4,444,766	18,374,585	14,044,020	4,495,065	18,539,084	164,499

BOOKS AND SUPPLIES

ITEM 19

Object	Resource		2009-10 Spring Revision			2009-10 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
4100 000		TEXTBOOKS (7-8 + 9-12)	0	351,041	351,041	0	235,606	235,606	(115,435)
4200 000		BOOKS OTHER THAN TEXTBOOKS	4,100	2,000	6,100	5,789	812	6,602	502
4300 000		MATERIALS & SUPPLIES LOTTERY INSTRUCTIONAL MTRLS SCIENCE LAB MATERIALS OTHER SUPPLIES PUPIL TRANSPORTATION SUPPLIES GIFTS & DONATIONS	3,312,769	2,268,600	5,581,369	1,968,773	724,734	2,693,506	(2,887,863)
4400 000		NON-CAPITALIZED EQUIPMENT MAT/SUP/EQUIP TECH	415,145	190,191	605,336	553,372	241,127	794,499	189,163
		TOTAL-OBJECT CODE 4000	3,732,014	2,811,832	6,543,846	2,527,934	1,202,279	3,730,214	(2,813,632)

SERVICES AND OPERATING EXPENSES

ITEM 19

Object	Resource		2009-10 Spring Revision			2009-10 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
5100 000		SUBAGREEMENT FOR SERVICES	140,000	636,154	776,154	237,559	614,715	852,274	76,120
5200 000		TRAVEL/CONFERENCES/INSERVICE TRNG	130,754	117,147	247,901	71,391	89,979	161,370	(86,531)
5300 000		DISTRICT DUES & MEMBERSHIP	38,016	4,275	42,291	35,992	12,366	48,357	6,066
5400 000		INSURANCE	541,926	0	541,926	541,680	0	541,680	(246)
5500 000		UTILITIES	2,718,257	2,000	2,720,257	2,278,639	2,169	2,280,809	(439,448)
5600 000		RENTALS, LEASES & REPAIRS	825,037	134,495	959,532	731,506	141,686	873,191	(86,341)
5700 000		INTER-PROGRAM SERVICES	463,630	(465,430)	(1,800)	361,107	(362,965)	(1,858)	(58)
5800 000		PROF./CONSULTING & OTHER SERVICES & OPERATING EXPENSES, INSTRUCTIONAL CONSULT. & LECT.	2,014,606	2,447,149	4,461,755	2,154,946	2,137,912	4,292,858	(168,897)
5900 000		COMMUNICATIONS: VOICE, DATA & POSTAGE	353,721	32,020	385,741	381,713	20,041	401,753	16,012
		TOTAL-OBJECT CODE 5000	7,225,947	2,907,810	10,133,757	6,794,532	2,655,903	9,450,435	(683,322)

CAPITAL OUTLAY

ITEM 19

Object	Resource		2009-10 Spring Revision			2009-10 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
6100 000		SITES & IMPROVEMENT OF SITE	0	0	0	0	0	0	0
6200 000		IMPROVEMENT	0	0	0	23,717	0	23,717	23,717
6400 000		EQUIPMENT	96,738	27,367	124,105	109,359	0	109,359	(14,746)
6500 000		EQUIPMENT REPLACEMENT	65,791	700,000	765,791	52,117	699,429	751,545	(14,246)
		TOTAL-OBJECT CODE 6000	162,529	727,367	889,896	185,193	699,429	884,621	(5,275)

OTHER OUTGO

ITEM 19

Object	Resource		2009-10 Spring Revision			2009-10 Unaudited Actuals			Change
			UNRESTRICTED	RESTRICTED	TOTAL	UNRESTRICTED	RESTRICTED	TOTAL	
7130 000	0000 000	STATE SPECIAL SCHOOLS	0	0	0	15,237	0	15,237	15,237
7130 000	6500 001	STATE SPECIAL SCHOOLS	0	0	0	0	0	0	0
7142 000	6500 001	OTHER TUITION & SPEC. ED EXCESS COS	0	11,850	11,850	0	35,031	35,031	23,181
7142-002	6500-005	ADULT TRANSITION SH PROGRAM	0	26,574	26,574	0	26,574	26,574	0
7142 001	9010 002	SP. ED. EXCESS COST/CO OFC	0	12,000	12,000	0	9,100	9,100	(2,900)
7282 004	6500 001	TRSF OUT-COE LEGAL ALLIANCE	0	0	0	0	6,036	6,036	6,036
7310 001	XXXX XXX	DIRECT SUPPORT/INDIRECT COSTS	(319,616)	315,616	(4,000)	(451,245)	451,245	0	4,000
7350 011	XXXX XXX	ADULT ED INDIRECT - FUND 11-00	(28,893)	0	(28,893)	(35,810)	0	(35,810)	(6,917)
7350 013	XXXX XXX	FOOD SERVICE INDIRECT FD 13-00	(124,584)	0	(124,584)	(110,099)	0	(110,099)	14,485
7615 014	8150 000	TRSF FROM GEN TO DEF. MAINT. FUND 14	0	0	0	0	0	0	0
7619 011	XXXX XXX	OTHER AUTH INTRFD TRSF OUT	0	0	0	394,072	0	394,072	394,072
7619 014	XXXX XXX	I/F TRSF TO DEF. MAINT.	0	0	0	686,845	0	686,845	686,845
7619 015	XXXX XXX	TRSF FROM GEN TO FUND 15-00	36,000	3,000	39,000	28,467	2,807	31,274	(7,726)
7619 030	0000 800	INTERFD-TRSF-TO DED. INS.	20,000	0	20,000	0	0	0	(20,000)
		TOTAL-OBJECT CODE 7000	(417,093)	369,040	(48,053)	527,466	530,793	1,058,259	1,106,312
		TOTAL-ALL EXPENDITURES	76,035,898	26,430,122	102,466,020	76,230,010	24,636,121	100,866,131	0
		GRAND TOTAL-ALL EXPENDITURES	76,035,898	26,430,122	102,466,020	76,230,010	24,636,121	100,866,131	0

San Dieguito Union High School District
Business Services Division
Finance Department

2009-10
Unaudited Actuals
Summary of Changes

Income:	<u>Spring Revision</u>	<u>Unaudited Actuals</u>	<u>Summary of Changes</u>			
Revenue Limit	80,430,482	79,529,471	(901,011)	*	<927K>	Secured Taxes
				*	<117K>	Supplemental Taxes
				*	73K	Prior Year Taxes
				*	54K	Unsecured Taxes
Federal	5,028,384	2,831,137	(2,197,247)	*	<1.8M>	ARRA: State Fiscal Stabilization Funds (Total Repayment \$2.8M)
				*	<156K>	NCLB Title I
				*	<117K>	ARRA: IDEA Funds
Other State	5,940,482	5,933,929	(6,553)	*	<540K>	Tier III Flexibility - Repaid with ARRA SFSP
				*	555K	ROP Tier III Flexibility Transfer
Local	8,738,068	9,277,607	539,539	*	619K	College Testing
				*	516K	Donations
				*	155K	Work Comp Surplus Equity from JPA
				*	<555K>	ROP Tier III Flexibility Transfer
Transfers	20,100	1,098,916	1,078,816	*	687K	Transfer 08/09 Deferred Maintenance Fund Balance (Transferred Out in Expenses)
				*	394K	Transfer 08/09 Adult Ed Fund Balance (Transferred Out in Expenses)
Encroachment	(8,864,984)	(8,420,281)	444,703	*	447K	Reduction in Special Ed Encroachment due to ARRA IDEA Funds
Total	100,157,516	98,671,060	(1,486,456)			

San Dieguito Union High School District
Business Services Division
Finance Department

2009-10
Unaudited Actuals
Summary of Changes

Expenditures:

	<u>Spring Revision</u>	<u>Unaudited Actuals</u>	<u>Summary of</u>			
Certificated Salaries	49,439,090	49,916,699	477,609	*	262K	Substitute Teacher Costs
				*	105K	Extra-Curricular Activities - Professional Development
				*	22K	Counselor Extra Day Salaries
				*	18K	Coaches
				*	15K	Test Proctors (AP and PSAT Exams)
				*	12K	Tutors
Classified Salaries	17,132,899	17,286,818	153,919	*	54K	Instructional Aides
				*	42K	Substitute Costs
				*	27K	Test Proctors and extra help
				*	25K	Campus Supervisors
Benefits	18,374,585	18,539,084	164,499	*		Corresponding Benefits
Books & Supplies	6,543,846	3,730,214	(2,813,632)	*	<1.6M>	Restricted Programs
				*	<778K>	Donation Carryover
Services & Operating Expenses	10,133,757	9,450,435	(683,322)	*	<440K>	Utility Savings (Gas, Electric, Water and Sewer)
				*	<86K>	Travel and Conferences
				*	<86K>	Repairs
Capital Outlay	889,896	884,621	(5,275)	*		
Other Outgo	(48,053)	1,058,259	1,106,312	*	687K	Transfer Out 08/09 Deferred Maintenance Fund Balance (Transferred In Revenue)
				*	394K	Transfer Out 8/09 Adult Ed Fund Balance (Transferred In Revenue)
				*	20K	Transfer to Self-Insurance Fund
Total	102,466,020	100,866,131	(1,599,889)			

ATTACHMENT B

ITEM 19

**SPECIAL FUNDS - UNAUDITED ACTUALS
2009-10 BALANCE SUMMARY**

	Adult Ed.		Cafeteria		Deferred Maintenance		Bus Replacement	
	Fund 11-00 Estimated	Fund 11-00 Unaudited Actual	Fund 13-00 Estimated	Fund 13-00 Unaudited Actual	Fund 14-00 Estimated	Fund 14-00 Unaudited Actual	Fund 15-00 Estimated	Fund 15-00 Unaudited Actual
INCOME	911,529	1,249,416	3,093,838	3,077,610	0	689,098	39,000	31,639
EXPENDITURES	1,206,386	1,635,329	3,100,221	2,985,618	601,766	1,275,032	0	0
Expenditures (over)/under Revenue	(294,857)	(385,913)	(6,383)	91,992	(601,766)	(585,934)	39,000	31,639
FUND BALANCE, RESERVES: Beginning Balance - July 1	399,466	399,466	677,639	677,639	686,845	686,845	13,615	13,615
Ending Balance - June 30 Reserve for economic uncertainty	104,609	13,553	671,256	769,631	85,079	100,911	52,615	45,254

	Sp. Res. w/o Cap. Out.		Building Fund		Capital Facilities		Capital Facilities	
	Fund 17-42 Estimated	Fund 17-42 Unaudited Actual	Fund 21-09 Estimated	Fund 21-09 Unaudited Actual	Fund 25-18 Estimated	Fund 25-18 Unaudited Actual	Fund 25-19 Estimated	Fund 25-19 Unaudited Actual
INCOME	83,000	25,070	8,000	3,255	70,591	412,595	600,000	546,326
EXPENDITURES	0	0	237,113	216,537	498,275	498,903	1,743,135	1,786,909
Expenditures (over)/under Revenue	83,000	25,070	(229,113)	(213,282)	(427,684)	(86,308)	(1,143,135)	(1,240,583)
FUND BALANCE, RESERVES: Beginning Balance - July 1	2,385,668	2,385,668	364,094	364,094	966,312	966,312	2,352,983	2,352,983
Ending Balance - June 30 Reserve for economic uncertainty	2,468,668	2,410,738	134,981	150,812	538,628	880,004	1,209,848	1,112,400

	School Facilities Fund		Spec Res Cap. Proj		Self Insurance		OPEB		Deduct. Insurance Loss	
	Fund 35-00 Estimated	Fund 35-00 Unaudited Actual	Fund 40-00 Estimated	Fund 40-00 Unaudited Actual	Fund 67-16 Estimated	Fund 67-16 Unaudited Actual	Fund 67-17 Estimated	Fund 67-17 Unaudited Actual	Fund 67-30 Estimated	Fund 67-30 Unaudited Actual
INCOME	7,470,450	6,002,823	250	267	140,000	159,070	500,000	555,588	96,005	77,144
EXPENDITURES	0	0	1,441	0	0	0	550,753	2,002,109	50,000	52,638
Expenditures (over)/under Revenue	7,470,450	6,002,823	(1,191)	267	140,000	159,070	(50,753)	(1,446,521)	46,005	24,506
FUND BALANCE, RESERVES: Beginning Balance - July 1	0	0	25,449	25,449	239,852	239,852	(1,363,812)	(1,363,812)	107,365	107,365
Ending Balance - June 30 Reserve for economic uncertainty	7,470,450	6,002,823	24,258	25,716	379,852	398,922	(1,414,565)	(2,810,333)	153,370	131,871

ATTACHMENT C

ITEM 19

San Dieguito Union High
San Diego County

Unaudited Actuals
FINANCIAL REPORTS
2009-10 Unaudited Actuals
Summary of Unaudited Actual Data Submission

37 68346 0000000
Form CA

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	58.34%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
CORR	Total Cost for Adults in Correctional Facilities If the amount received for this program exceeds actual costs, the next apportionment is subject to reduction (EC 1909, 41841.5, and the Budget Act).	
DAY	Excess Program Revenues Must spend 90% of revenues on direct instructional and documented support costs (EC 48660.2[b]). A positive number here indicates that less than 90% was spent, subjecting the next apportionment to reduction.	
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your appropriations limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$81,816,088.55
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	\$79,205,710.99
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2011-12, subject to CDE approval.	5.51%
NCMOE	No Child Left Behind (NCLB) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2011-12 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
TRAN	Approved Transportation Expense - Home-to-School	\$1,112,051.47
	Approved Transportation Expense - SD/OI For each of these programs, if the amount received exceeds actual costs, the next apportionment is subject to reduction (EC 41851.5[c]).	\$3,250,890.11

Unaudited Actuals
FINANCIAL REPORTS
2009-10 Unaudited Actuals
School District Certification

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2009-10 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 02, 2010

To the Superintendent of Public Instruction:

2009-10 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

For School District:

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SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to Education Code Section 42127(i), this school district elects to use the following budget adoption cycle for the 2011-12 budget year:

(S) Budget Adoption Cycle ('D' for Dual or 'S' for Single)

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) Revenue Limit Sources		8010-8099	78,058,319.67	1,471,152.00	79,529,471.67	76,957,322.00	1,579,385.00	78,536,707.00	-1.2%
2) Federal Revenue		8100-8299	6,862.00	2,824,275.88	2,831,137.88	718,233.00	2,809,250.00	3,527,483.00	24.6%
3) Other State Revenue		8300-8599	4,392,070.26	1,541,859.08	5,933,929.34	2,296,923.00	1,418,496.00	3,715,419.00	-37.4%
4) Other Local Revenue		8600-8799	3,672,366.70	5,605,240.35	9,277,607.05	1,403,336.00	5,610,874.00	7,014,210.00	-24.4%
5) TOTAL, REVENUES			86,129,618.63	11,442,527.31	97,572,145.94	81,375,814.00	11,418,005.00	92,793,819.00	-4.9%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	41,249,735.45	8,666,964.06	49,916,699.51	41,050,902.00	7,741,131.00	48,792,033.00	-2.3%
2) Classified Salaries		2000-2999	10,901,129.65	6,385,688.57	17,286,818.22	10,443,267.00	6,055,839.00	16,499,106.00	-4.6%
3) Employee Benefits		3000-3999	14,044,019.67	4,495,064.64	18,539,084.31	14,630,637.00	4,445,962.00	19,076,599.00	2.9%
4) Books and Supplies		4000-4999	2,527,934.23	1,202,279.33	3,730,213.56	2,240,439.00	1,079,023.00	3,319,462.00	-11.0%
5) Services and Other Operating Expenditures		5000-5999	6,794,532.07	2,655,902.80	9,450,434.87	6,997,904.00	2,569,231.00	9,567,135.00	1.2%
6) Capital Outlay		6000-6999	185,192.66	699,428.71	884,621.37	122,366.00	10,000.00	132,366.00	-85.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	15,237.00	76,741.05	91,978.05	1,589,623.00	67,000.00	1,656,623.00	1701.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(597,154.48)	451,244.78	(145,909.70)	(441,571.00)	272,031.00	(169,540.00)	16.2%
9) TOTAL, EXPENDITURES			75,120,626.25	24,633,313.94	99,753,940.19	76,633,567.00	22,240,217.00	98,873,784.00	-0.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			11,008,992.38	(13,190,786.63)	(2,181,794.25)	4,742,247.00	(10,822,212.00)	(6,079,965.00)	178.7%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	1,098,915.85	0.00	1,098,915.85	0.00	0.00	0.00	-100.0%
b) Transfers Out		7600-7629	1,109,383.94	2,806.97	1,112,190.91	41,600.00	3,000.00	44,600.00	-96.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(8,420,281.49)	8,420,281.49	0.00	(10,009,973.00)	10,009,973.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(8,430,749.58)	8,417,474.52	(13,275.06)	(10,051,573.00)	10,006,973.00	(44,600.00)	236.0%

ITEM 19

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,578,242.80	(4,773,312.11)	(2,195,069.31)	(5,309,326.00)	(815,239.00)	(6,124,565.00)	179.0%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	13,589,452.45	5,132,788.28	18,722,240.73	16,167,695.25	359,476.17	16,527,171.42	-11.7%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,589,452.45	5,132,788.28	18,722,240.73	16,167,695.25	359,476.17	16,527,171.42	-11.7%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,589,452.45	5,132,788.28	18,722,240.73	16,167,695.25	359,476.17	16,527,171.42	-11.7%
2) Ending Balance, June 30 (E + F1e)			16,167,695.25	359,476.17	16,527,171.42	10,858,369.25	(455,762.83)	10,402,606.42	-37.1%
Components of Ending Fund Balance									
a) Reserve for									
Revolving Cash		9711	50,019.82	0.00	50,019.82	30,000.00	0.00	30,000.00	-40.0%
Stores		9712	1,117.20	0.00	1,117.20	1,144.00	0.00	1,144.00	2.4%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	4,739,384.23	0.00	4,739,384.23	1,025,606.25	0.00	1,025,606.25	-78.4%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations		9780	11,377,174.00	0.00	11,377,174.00	8,481,619.00	0.00	8,481,619.00	-25.5%
Board Recommended Min. Reserve (4.5%)	0000	9780	4,538,976.00		4,538,976.00				
Basic Aid Reserve (3%)	0000	9780	3,025,984.00		3,025,984.00				
Other Commitments	0000	9780	275,000.00		275,000.00				
Donation Carryover	0000	9780	778,228.00		778,228.00				
Reserve for Categorical Programs	0000	9780	2,758,986.00		2,758,986.00				
Board Recommended Min. Reserve (4.5%)	0000	9780				4,451,327.00		4,451,327.00	
Basic Aid Reserve	0000	9780				3,755,292.00		3,755,292.00	
Other Commitments	0000	9780				275,000.00		275,000.00	
c) Undesignated Amount			0.00	359,476.17	359,476.17				
d) Unappropriated Amount						1,320,000.00	(455,762.83)	864,237.17	

ITEM 19

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	15,818,787.60	8,507.59	15,827,295.19				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	35,694.64	0.00	35,694.64				
c) in Revolving Fund		9130	50,019.82	0.00	50,019.82				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	1,452,104.16	2,865,165.66	4,317,269.82				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	220,931.70	0.00	220,931.70				
6) Stores		9320	1,117.20	0.00	1,117.20				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Fixed Assets		9400							
10) TOTAL, ASSETS			17,578,655.12	2,873,673.25	20,452,328.37				
H. LIABILITIES									
1) Accounts Payable		9500	1,406,622.75	2,447,743.11	3,854,365.86				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	4,337.12	0.00	4,337.12				
4) Current Loans		9640	0.00	0.00	0.00				
5) Deferred Revenue		9650	0.00	66,453.97	66,453.97				
6) Long-Term Liabilities		9660							
7) TOTAL, LIABILITIES			1,410,959.87	2,514,197.08	3,925,156.95				
I. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			16,167,695.25	359,476.17	16,527,171.42				

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
REVENUE LIMIT SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	(38,460.00)	0.00	(38,460.00)	(41,598.00)	0.00	(41,598.00)	8.2%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	12,893.00	0.00	12,893.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	773,466.09	0.00	773,466.09	758,372.00	0.00	758,372.00	-2.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	70,922,241.39	0.00	70,922,241.39	73,641,985.00	0.00	73,641,985.00	3.8%
Unsecured Roll Taxes		8042	2,820,775.19	0.00	2,820,775.19	2,841,620.00	0.00	2,841,620.00	0.7%
Prior Years' Taxes		8043	(14,826.37)	0.00	(14,826.37)	0.00	0.00	0.00	-100.0%
Supplemental Taxes		8044	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Educational Revenue Augmentation Fund (SERAF)		8046	4,672,470.00	0.00	4,672,470.00	949,768.00	0.00	949,768.00	-79.7%
Community Redevelopment Funds (SB 617/699/1992)		8047	12,925.45	0.00	12,925.45	12,925.00	0.00	12,925.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	1,155.84	0.00	1,155.84	500.00	0.00	500.00	-56.7%
Less: Non-Revenue Limit (50%) Adjustment		8089	(577.92)	0.00	(577.92)	(250.00)	0.00	(250.00)	-56.7%
Subtotal, Revenue Limit Sources			79,162,062.67	0.00	79,162,062.67	78,163,322.00	0.00	78,163,322.00	-1.3%
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(1,097,991.00)		(1,097,991.00)	(1,200,000.00)		(1,200,000.00)	9.3%
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091		0.00	0.00		0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091		1,097,991.00	1,097,991.00		1,200,000.00	1,200,000.00	9.3%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(5,752.00)	0.00	(5,752.00)	(6,000.00)	0.00	(6,000.00)	4.3%
Property Taxes Transfers		8097	0.00	373,161.00	373,161.00	0.00	379,385.00	379,385.00	1.7%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			78,058,319.67	1,471,152.00	79,529,471.67	76,957,322.00	1,579,385.00	78,536,707.00	-1.2%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	3,637,025.13	3,637,025.13	0.00	1,797,667.00	1,797,667.00	-50.6%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290		(918,464.62)	(918,464.62)		912,583.00	912,583.00	-199.4%
Vocational and Applied Technology Education	3500-3699	8290		105,715.37	105,715.37		99,000.00	99,000.00	-6.4%
Safe and Drug Free Schools	3700-3799	8290		0.00	0.00		0.00	0.00	0.0%
JTPA / WIA	5600-5625	8290		0.00	0.00		0.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)	All Other	8290	6,862.00	0.00	6,862.00	718,233.00	0.00	718,233.00	10366.8%
TOTAL, FEDERAL REVENUE			6,862.00	2,824,275.88	2,831,137.88	718,233.00	2,809,250.00	3,527,483.00	24.6%

ITEM 19

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER STATE REVENUE									
Other State Apportionments									
Community Day School Additional Funding									
Current Year	2430	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	2430	8319		0.00	0.00		0.00	0.00	0.0%
ROC/P Entitlement									
Current Year	6355-6360	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6355-6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
Home-to-School Transportation	7230	8311		482,670.00	482,670.00		481,086.00	481,086.00	-0.3%
Economic Impact Aid	7090-7091	8311		335,581.00	335,581.00		336,955.00	336,955.00	0.4%
Spec. Ed. Transportation	7240	8311		59,380.00	59,380.00		59,185.00	59,185.00	-0.3%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	1,374.00	1,374.00	0.00	0.00	0.00	-100.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	1,400,558.63	227,837.85	1,628,396.48	1,320,000.00	156,000.00	1,476,000.00	-9.4%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590		0.00	0.00		0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590		1,566.78	1,566.78		0.00	0.00	-100.0%
Healthy Start	6240	8590		0.00	0.00		0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,991,511.63	433,449.45	3,424,961.08	976,923.00	385,270.00	1,362,193.00	-60.2%
TOTAL, OTHER STATE REVENUE			4,392,070.26	1,541,859.08	5,933,929.34	2,296,923.00	1,418,496.00	3,715,419.00	-37.4%

ITEM 19

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue									
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	4,808.48	0.00	4,808.48	7,500.00	0.00	7,500.00	56.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	320,013.24	0.00	320,013.24	256,136.00	0.00	256,136.00	-20.0%
Interest		8660	476,231.05	0.00	476,231.05	480,000.00	0.00	480,000.00	0.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	448,392.39	448,392.39	0.00	530,000.00	530,000.00	18.2%
Transportation Services	7230, 7240	8677		31,587.63	31,587.63		28,000.00	28,000.00	-11.4%
Interagency Services	All Other	8677	58,140.65	1,105,830.79	1,163,971.44	71,500.00	1,313,604.00	1,385,104.00	19.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	376,967.38	0.00	376,967.38	422,200.00	0.00	422,200.00	12.0%
Other Local Revenue Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	577.92	0.00	577.92	0.00	0.00	0.00	-100.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,435,627.98	234,140.54	2,669,768.52	166,000.00	0.00	166,000.00	-93.8%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		3,785,289.00	3,785,289.00		3,739,270.00	3,739,270.00	-1.2%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,672,366.70	5,605,240.35	9,277,607.05	1,403,336.00	5,610,874.00	7,014,210.00	-24.4%
TOTAL, REVENUES			86,129,618.63	11,442,527.31	97,572,145.94	81,375,814.00	11,418,005.00	92,793,819.00	-4.9%

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	34,468,784.01	7,142,120.12	41,610,904.13	34,341,029.00	6,783,072.00	41,124,101.00	-1.2%
Certificated Pupil Support Salaries		1200	2,847,897.07	660,462.00	3,508,359.07	2,708,501.00	236,662.00	2,945,163.00	-16.1%
Certificated Supervisors' and Administrators' Salaries		1300	3,655,700.68	413,293.92	4,068,994.60	3,623,619.00	453,257.00	4,076,876.00	0.2%
Other Certificated Salaries		1900	277,353.69	451,088.02	728,441.71	377,753.00	268,140.00	645,893.00	-11.3%
TOTAL, CERTIFICATED SALARIES			41,249,735.45	8,666,964.06	49,916,699.51	41,050,902.00	7,741,131.00	48,792,033.00	-2.3%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	713,576.76	1,932,120.28	2,645,697.04	689,000.00	1,901,155.00	2,590,155.00	-2.1%
Classified Support Salaries		2200	3,124,161.83	3,590,975.08	6,715,136.91	3,351,518.00	3,551,646.00	6,903,164.00	2.8%
Classified Supervisors' and Administrators' Salaries		2300	912,986.33	302,974.21	1,215,960.54	928,946.00	308,894.00	1,237,840.00	1.8%
Clerical, Technical and Office Salaries		2400	5,415,042.91	491,726.88	5,906,769.79	5,015,951.00	267,981.00	5,283,932.00	-10.5%
Other Classified Salaries		2900	735,361.82	67,892.12	803,253.94	457,852.00	26,163.00	484,015.00	-39.7%
TOTAL, CLASSIFIED SALARIES			10,901,129.65	6,385,688.57	17,286,818.22	10,443,267.00	6,055,839.00	16,499,106.00	-4.6%
EMPLOYEE BENEFITS									
STRS		3101-3102	3,720,619.55	783,078.72	4,503,698.27	3,629,566.00	633,250.00	4,262,816.00	-5.3%
PERS		3201-3202	947,482.27	543,296.95	1,490,779.22	1,111,877.00	600,761.00	1,712,638.00	14.9%
OASDI/Medicare/Alternative		3301-3302	1,409,654.42	616,062.93	2,025,717.35	1,398,745.00	576,297.00	1,975,042.00	-2.5%
Health and Welfare Benefits		3401-3402	554,107.42	133,866.63	687,974.05	437,910.00	110,786.00	548,696.00	-20.2%
Unemployment Insurance		3501-3502	174,932.55	51,677.84	226,610.39	372,321.00	99,497.00	471,818.00	108.2%
Workers' Compensation		3601-3602	807,071.36	237,861.95	1,044,933.31	866,426.00	200,357.00	1,066,783.00	2.1%
OPEB, Allocated		3701-3702	269,101.97	52,851.06	321,953.03	199,198.00	48,401.00	247,599.00	-23.1%
OPEB, Active Employees		3751-3752	242,942.42	62,402.31	305,344.73	257,464.00	61,022.00	318,486.00	4.3%
PERS Reduction		3801-3802	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	5,918,107.71	2,013,966.25	7,932,073.96	6,357,130.00	2,115,591.00	8,472,721.00	6.8%
TOTAL, EMPLOYEE BENEFITS			14,044,019.67	4,495,064.64	18,539,084.31	14,630,637.00	4,445,962.00	19,076,599.00	2.9%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0.00	235,606.49	235,606.49	335,000.00	0.00	335,000.00	42.2%
Books and Other Reference Materials		4200	5,789.30	812.40	6,601.70	4,600.00	1,300.00	5,900.00	-10.6%
Materials and Supplies		4300	1,968,772.82	724,733.52	2,693,506.34	1,565,853.00	993,523.00	2,559,376.00	-5.0%
Noncapitalized Equipment		4400	553,372.11	241,126.92	794,499.03	334,986.00	84,200.00	419,186.00	-47.2%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,527,934.23	1,202,279.33	3,730,213.56	2,240,439.00	1,079,023.00	3,319,462.00	-11.0%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	237,559.03	614,715.45	852,274.48	210,000.00	695,000.00	905,000.00	6.2%
Travel and Conferences		5200	71,391.13	89,978.58	161,369.71	137,224.00	41,902.00	179,126.00	11.0%
Dues and Memberships		5300	35,991.68	12,365.76	48,357.44	45,250.00	3,850.00	49,100.00	1.5%
Insurance		5400 - 5450	541,680.40	0.00	541,680.40	555,000.00	0.00	555,000.00	2.5%
Operations and Housekeeping Services		5500	2,278,639.35	2,169.41	2,280,808.76	2,335,172.00	2,500.00	2,337,672.00	2.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	731,505.53	141,685.52	873,191.05	759,906.00	163,550.00	923,456.00	5.8%
Transfers of Direct Costs		5710	361,106.66	(361,106.66)	0.00	399,390.00	(399,390.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	(1,858.10)	(1,858.10)	(18,000.00)	(2,200.00)	(20,200.00)	987.1%
Professional/Consulting Services and Operating Expenditures		5800	2,154,945.70	2,137,911.98	4,292,857.68	2,213,362.00	2,033,249.00	4,246,611.00	-1.1%
Communications		5900	381,712.59	20,040.86	401,753.45	360,600.00	30,770.00	391,370.00	-2.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			6,794,532.07	2,655,902.80	9,450,434.87	6,997,904.00	2,569,231.00	9,567,135.00	1.2%

ITEM 19

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	23,717.14	0.00	23,717.14	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	109,358.81	0.00	109,358.81	18,235.00	10,000.00	28,235.00	-74.2%
Equipment Replacement		6500	52,116.71	699,428.71	751,545.42	104,131.00	0.00	104,131.00	-86.1%
TOTAL, CAPITAL OUTLAY			185,192.66	699,428.71	884,621.37	122,366.00	10,000.00	132,366.00	-85.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	15,237.00	0.00	15,237.00	0.00	0.00	0.00	-100.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	70,704.56	70,704.56	0.00	67,000.00	67,000.00	-5.2%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	6,036.49	6,036.49	0.00	0.00	0.00	-100.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	819,623.00	0.00	819,623.00	New
Other Debt Service - Principal		7439	0.00	0.00	0.00	770,000.00	0.00	770,000.00	New
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			15,237.00	76,741.05	91,978.05	1,589,623.00	67,000.00	1,656,623.00	1701.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(451,244.78)	451,244.78	0.00	(272,031.00)	272,031.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(145,909.70)	0.00	(145,909.70)	(169,540.00)	0.00	(169,540.00)	16.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(597,154.48)	451,244.78	(145,909.70)	(441,571.00)	272,031.00	(169,540.00)	16.2%
TOTAL, EXPENDITURES			75,120,626.25	24,633,313.94	99,753,940.19	76,633,567.00	22,240,217.00	98,873,784.00	-0.9%

ITEM 19

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	1,098,915.85	0.00	1,098,915.85	0.00	0.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,098,915.85	0.00	1,098,915.85	0.00	0.00	0.00	-100.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,109,383.94	2,806.97	1,112,190.91	41,600.00	3,000.00	44,600.00	-96.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,109,383.94	2,806.97	1,112,190.91	41,600.00	3,000.00	44,600.00	-96.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(8,434,433.35)	8,434,433.35	0.00	(10,009,973.00)	10,009,973.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	14,151.86	(14,151.86)	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(8,420,281.49)	8,420,281.49	0.00	(10,009,973.00)	10,009,973.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES									
(a - b + c - d + e)			(8,430,749.58)	8,417,474.52	(13,275.06)	(10,051,573.00)	10,006,973.00	(44,600.00)	236.0%

ITEM 19

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) Revenue Limit Sources		8010-8099	78,058,319.67	1,471,152.00	79,529,471.67	76,957,322.00	1,579,385.00	78,536,707.00	3.6%
2) Federal Revenue		8100-8299	6,862.00	2,824,275.88	2,831,137.88	718,233.00	2,809,250.00	3,527,483.00	24.6%
3) Other State Revenue		8300-8599	4,392,070.26	1,541,859.08	5,933,929.34	2,296,923.00	1,418,496.00	3,715,419.00	-37.4%
4) Other Local Revenue		8600-8799	3,672,366.70	5,605,240.35	9,277,607.05	1,403,336.00	5,610,874.00	7,014,210.00	-24.4%
5) TOTAL, REVENUES			86,129,618.63	11,442,527.31	97,572,145.94	81,375,814.00	11,418,005.00	92,793,819.00	-1.1%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		44,139,376.62	14,789,618.74	58,928,995.36	44,276,012.00	14,485,831.00	58,761,843.00	-0.3%
2) Instruction - Related Services	2000-2999		11,213,417.94	1,681,431.88	12,894,849.82	10,996,661.00	1,154,897.00	12,151,558.00	-5.8%
3) Pupil Services	3000-3999		4,497,536.98	5,431,779.86	9,929,316.84	4,172,175.00	4,020,524.00	8,192,699.00	-17.5%
4) Ancillary Services	4000-4999		1,973,844.91	0.00	1,973,844.91	1,779,938.00	0.00	1,779,938.00	-9.8%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		5,130,651.90	451,274.78	5,581,926.68	5,567,079.00	272,031.00	5,839,110.00	4.6%
8) Plant Services	8000-8999		7,848,124.09	2,202,467.63	10,050,591.72	7,932,079.00	2,239,934.00	10,172,013.00	1.2%
9) Other Outgo	9000-9999	Except 7600-7699	317,673.81	76,741.05	394,414.86	1,909,623.00	67,000.00	1,976,623.00	401.2%
10) TOTAL, EXPENDITURES			75,120,626.25	24,633,313.94	99,753,940.19	76,633,567.00	22,240,217.00	98,873,784.00	-0.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			11,008,992.38	(13,190,786.63)	(2,181,794.25)	4,742,247.00	(10,822,212.00)	(6,079,965.00)	178.7%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8900-8929		1,098,915.85	0.00	1,098,915.85	0.00	0.00	0.00	-100.0%
b) Transfers Out	7600-7629		1,109,383.94	2,806.97	1,112,190.91	41,600.00	3,000.00	44,600.00	-96.0%
2) Other Sources/Uses									
a) Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-8999		(8,420,281.49)	8,420,281.49	0.00	(10,009,973.00)	10,009,973.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(8,430,749.58)	8,417,474.52	(13,275.06)	(10,051,573.00)	10,006,973.00	(44,600.00)	236.0%

ITEM 19

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,578,242.80	(4,773,312.11)	(2,195,069.31)	(5,309,326.00)	(815,239.00)	(6,124,565.00)	179.0%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	13,589,452.45	5,132,788.28	18,722,240.73	16,167,695.25	359,476.17	16,527,171.42	-11.7%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,589,452.45	5,132,788.28	18,722,240.73	16,167,695.25	359,476.17	16,527,171.42	-11.7%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,589,452.45	5,132,788.28	18,722,240.73	16,167,695.25	359,476.17	16,527,171.42	-11.7%
2) Ending Balance, June 30 (E + F1e)			16,167,695.25	359,476.17	16,527,171.42	10,858,369.25	(455,762.83)	10,402,606.42	-37.1%
Components of Ending Fund Balance									
a) Reserve for									
Revolving Cash		9711	50,019.82	0.00	50,019.82	30,000.00	0.00	30,000.00	-40.0%
Stores		9712	1,117.20	0.00	1,117.20	1,144.00	0.00	1,144.00	2.4%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	4,739,384.23	0.00	4,739,384.23	1,025,606.25	0.00	1,025,606.25	-78.4%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	11,377,174.00	0.00	11,377,174.00	8,481,619.00	0.00	8,481,619.00	-25.5%
Board Recommended Min. Reserve (4.	0000	9780	4,538,976.00		4,538,976.00				
Basic Aid Reserve (3%)	0000	9780	3,025,984.00		3,025,984.00				
Other Commitments	0000	9780	275,000.00		275,000.00				
Donation Carryover	0000	9780	778,228.00		778,228.00				
Reserve for Categorical Programs	0000	9780	2,758,986.00		2,758,986.00				
Board Recommended Min. Reserve (4.	0000	9780				4,451,327.00		4,451,327.00	
Basic Aid Reserve	0000	9780				3,755,292.00		3,755,292.00	
Other Commitments	0000	9780				275,000.00		275,000.00	
c) Undesignated Amount		9790	0.00	359,476.17	359,476.17				
d) Unappropriated Amount		9790				1,320,000.00	(455,762.83)	864,237.17	

San Dieguito Union High
San Diego County

Unaudited Actuals
General Fund
Exhibit: Legally Restricted Balance Detail (Object 9740)

ITEM 19

37 68346 0000000
Form 01

<u>Resource</u>	<u>Description</u>	<u>2009-10 Unaudited Actuals</u>	<u>2010-11 Budget</u>
Total, Legally Restricted Balance		0.00	0.00

Description	2009-10 Unaudited Actuals			2010-11 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education			3,789.48	3,759.00	3,759.00	3,789.48
a. Kindergarten						
b. Grades One through Three						
c. Grades Four through Six						
d. Grades Seven and Eight	3,787.80	3,788.82				
e. Opportunity Schools and Full-Day Opportunity Classes						
f. Home and Hospital	1.68	1.74				
g. Community Day School						
2. Special Education						
a. Special Day Class	37.91	39.29	37.91	37.00	37.00	37.91
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])	9.32	8.51	8.51	9.00	9.00	8.51
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions						
3. TOTAL, ELEMENTARY	3,836.71	3,838.36	3,835.90	3,805.00	3,805.00	3,835.90
HIGH SCHOOL						
4. General Education			8,163.04	7,977.00	7,977.00	8,163.04
a. Grades Nine through Twelve	8,015.53	7,947.31				
b. Continuation Education	139.13	142.86				
c. Opportunity Schools and Full-Day Opportunity Classes						
d. Home and Hospital	8.38	10.81				
e. Community Day School						
5. Special Education						
a. Special Day Class	114.04	113.22	114.04	112.00	112.00	114.04
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])	36.19	31.96	31.96	8.00	8.00	31.96
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions						
6. TOTAL, HIGH SCHOOL	8,313.27	8,246.16	8,309.04	8,097.00	8,097.00	8,309.04
COUNTY SUPPLEMENT						
7. County Community Schools (EC 1982[a])						
a. Elementary						
b. High School						
8. Special Education						
a. Special Day Class - Elementary	6.74	6.74	6.74			
b. Special Day Class - High School						
c. Nonpublic, Nonsectarian Schools - Elementary						
d. Nonpublic, Nonsectarian Schools - High School						
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - Elementary						
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - High School						
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	6.74	6.74	6.74	0.00	0.00	0.00
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	12,156.72	12,091.26	12,151.68	11,902.00	11,902.00	12,144.94
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS*						

Description	2009-10 Unaudited Actuals			2010-11 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
CLASSES FOR ADULTS						
13. Concurrently Enrolled Secondary Students*						
14. Adults Enrolled, State Apportioned*						
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study*						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)						
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	12,156.72	12,091.26	12,151.68	11,902.00	11,902.00	12,144.94
SUPPLEMENTAL INSTRUCTIONAL HOURS						
19. ELEMENTARY*						
20. HIGH SCHOOL*						
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)						
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
23. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only						
b. 7th & 8th Hour Pupil Hours (Hours)*						
CHARTER SCHOOLS						
24. Charter ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)						
b. All Other Block Grant Funded Charters						
25. Charter ADA Funded Through the Revenue Limit						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b, and 25)	0.00	0.00	0.00	0.00	0.00	0.00
27. SUPPLEMENTAL INSTRUCTIONAL HOURS*						

*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), currently in effect for a five-year period from 2008-09 through 2012-13.

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10 Unaudited Actuals
Schedule of Capital Assets

37 68346 000000
Form ASSET

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	54,522,725.00		54,522,725.00			54,522,725.00
Work in Progress	1,469,016.96		1,469,016.96			1,469,016.96
Total capital assets not being depreciated	55,991,741.96	0.00	55,991,741.96	0.00	0.00	55,991,741.96
Capital assets being depreciated:						
Land Improvements	19,754,925.00		19,754,925.00			19,754,925.00
Buildings	154,630,337.12		154,630,337.12			154,630,337.12
Equipment	10,992,507.00		10,992,507.00			10,992,507.00
Total capital assets being depreciated	185,377,769.12	0.00	185,377,769.12	0.00	0.00	185,377,769.12
Accumulated Depreciation for:						
Land Improvements	(11,071,525.00)		(11,071,525.00)			(11,071,525.00)
Buildings	(31,207,472.00)		(31,207,472.00)			(31,207,472.00)
Equipment	(7,035,634.00)		(7,035,634.00)			(7,035,634.00)
Total accumulated depreciation	(49,314,631.00)	0.00	(49,314,631.00)	0.00	0.00	(49,314,631.00)
Total capital assets being depreciated, net	136,063,138.12	0.00	136,063,138.12	0.00	0.00	136,063,138.12
Governmental activity capital assets, net	192,054,880.08	0.00	192,054,880.08	0.00	0.00	192,054,880.08
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

2009-10 Unaudited Actuals
FEDERAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES

San Dieguito Union High
San Diego County

FEDERAL PROGRAM NAME	Title I IASA	NCLB:ARRA Title I Part A	Special Ed IDEA	Special Ed IDEA Local Assistance Private School	Special Ed IDEA ARRA PTB Sec 611	Special Ed IDEA PTB Sec 611 Private School	PerkVATEA
FEDERAL CATALOG NUMBER	14329	15005	13379	10115	15003	10123	13924
RESOURCE CODE	3010	3011	3310	3311	3313	3314	3550-001
REVENUE OBJECT	8290	8290	8181	8181	8181	8181	8290
LOCAL DESCRIPTION (if any)	Title I	Title I ARRA	IDEA		IDEA ARRA	IDEA Private Sch	Perk VOC Tech
AWARD							
1. Prior Year Carryover	75,564.32	265,369.00	0.00	0.00	395,774.04	0.00	5,515.37
2. a. Current Year Award	497,583.00	0.00	1,692,294.68	105,385.35	1,951,746.34	62,283.66	89,473.00
b. Transferability (NCLB)							
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	497,583.00	0.00	1,692,294.68	105,385.35	1,951,746.34	62,283.66	89,473.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	573,147.32	265,369.00	1,692,294.68	105,385.35	2,347,520.38	62,283.66	94,988.37
REVENUES							
5. Revenue Deferred from Prior Year	85,626.86	112,948.00	0.00	0.00	395,774.04	0.00	0.00
6. Cash Received in Current Year	398,066.00	42,303.00	1,242,877.93	105,385.35	973,239.34	62,283.66	56,500.87
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	483,692.86	155,251.00	1,242,877.93	105,385.35	1,369,013.38	62,283.66	56,500.87
EXPENDITURES							
9. Donor-Authorized Expenditures	421,761.77	154,138.08	1,692,294.68	105,385.35	1,777,061.44	62,283.66	94,988.37
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	421,761.77	154,138.08	1,692,294.68	105,385.35	1,777,061.44	62,283.66	94,988.37
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Deferred Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	61,931.09	1,112.92	(449,416.75)	0.00	(408,048.06)	0.00	(38,487.50)
a. Deferred Revenue	61,931.09	1,112.92					
b. Accounts Payable							
c. Accounts Receivable			449,416.75		408,048.06		38,487.50
14. Unused Grant Award Calculation (line 4 minus line 9)	151,385.55	111,230.92	0.00	0.00	570,458.94	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here	151,385.55	111,230.92	0.00	0.00	570,458.94	0.00	0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	421,761.77	154,138.08	1,692,294.68	105,385.35	1,777,061.44	62,283.66	94,988.37

2009-10 Unaudited Actuals
FEDERAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES

San Dieguito Union High
San Diego County

FEDERAL PROGRAM NAME	Perk VATEA	NCLB: Title II Teacher Quality	NCLB: Title II/A Admin Training	Title II Enhanced Ed	NCLB: Title V PtA Innov Ed	Title III Immigrant Education	Title III LEP
FEDERAL CATALOG NUMBER	13924	14341	14344	14334	14354	14346	10084
RESOURCE CODE	3550-002	4035	4036	4045	4110	4201	4203
REVENUE OBJECT	8290	8290	8290	8290	8290	8290	8290
LOCAL DESCRIPTION (if any)	PerkVATEA	NCLB Title II	Title II Admin	Title II Part D	NCLB Title V	Title III Immigrant	Title III LEP
AWARD							
1. Prior Year Carryover	4,940.00	16,159.11	4,370.20	0.00	4,553.73	5,413.79	16,179.98
2. a. Current Year Award	5,787.00	222,477.00	1,962.04	4,292.00	0.00	41,325.00	50,700.00
b. Transferability (NCLB)							
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	5,787.00	222,477.00	1,962.04	4,292.00	0.00	41,325.00	50,700.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	10,727.00	238,636.11	6,332.24	4,292.00	4,553.73	46,738.79	66,879.98
REVENUES							
5. Revenue Deferred from Prior Year	0.00	0.00	4,370.20	0.00	4,489.84	0.00	5,235.98
6. Cash Received in Current Year	7,350.00	191,229.11	0.00	0.00	0.00	12,348.87	10,944.00
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	7,350.00	191,229.11	4,370.20	0.00	4,489.84	12,348.87	16,179.98
EXPENDITURES							
9. Donor-Authorized Expenditures	10,727.00	233,481.96	6,190.68	4,292.00	4,363.60	22,261.36	65,400.41
10. Non Donor-Authorized Expenditures							
11. Total Expenditures (lines 9 & 10)	10,727.00	233,481.96	6,190.68	4,292.00	4,363.60	22,261.36	65,400.41
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Deferred Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(3,377.00)	(42,252.85)	(1,820.48)	(4,292.00)	126.24	(9,912.49)	(49,220.43)
a. Deferred Revenue					126.24		
b. Accounts Payable							
c. Accounts Receivable	3,377.00	42,252.85	1,820.48	4,292.00		9,912.49	49,220.43
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	5,154.15	141.56	0.00	190.13	24,477.43	1,479.57
15. If Carryover is allowed, enter line 14 amount here	0.00	5,154.15	141.56	0.00	190.13	24,477.43	1,479.57
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	10,727.00	233,481.96	6,190.68	4,292.00	4,363.60	22,261.36	65,400.41

2009-10 Unaudited Actuals
FEDERAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES

FEDERAL PROGRAM NAME	Adult Ed ESL	Adult Ed ASEGED	Adult Ed Citizenship	TOTAL
FEDERAL CATALOG NUMBER	14508	13978	14109	
RESOURCE CODE	3905	3913	3926	
REVENUE OBJECT	8290	8290	8290	
LOCAL DESCRIPTION (if any)	Ad Ed ESL	Ad Ed Second	Ad Ed Civics	
AWARD				
1. Prior Year Carryover	0.00	0.00	0.00	793,839.54
2. a. Current Year Award	135,847.00	23,813.00	69,269.00	4,954,238.07
b. Transferability (NCLB)				0.00
c. Other Adjustments				0.00
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	135,847.00	23,813.00	69,269.00	4,954,238.07
3. Required Matching Funds/Other				0.00
4. Total Available Award (sum lines 1, 2d, & 3)	135,847.00	23,813.00	69,269.00	5,748,077.61
REVENUES				
5. Revenue Deferred from Prior Year	0.00	0.00	0.00	608,444.92
6. Cash Received in Current Year	29,298.25	5,953.25	15,467.25	3,153,246.88
7. Contributed Matching Funds				0.00
8. Total Available (sum lines 5, 6, & 7)	29,298.25	5,953.25	15,467.25	3,761,691.80
EXPENDITURES				
9. Donor-Authorized Expenditures	135,847.00	23,813.00	69,269.00	4,883,559.36
10. Non Donor-Authorized Expenditures				0.00
11. Total Expenditures (lines 9 & 10)	135,847.00	23,813.00	69,269.00	4,883,559.36
12. Amounts Included in Line 6 above for Prior Year Adjustments				0.00
13. Calculation of Deferred Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(106,548.75)	(17,859.75)	(53,801.75)	(1,121,867.56)
a. Deferred Revenue				63,170.25
b. Accounts Payable				0.00
c. Accounts Receivable	106,548.75	17,859.75	53,801.75	1,185,037.81
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00	0.00	864,518.25
15. If Carryover is allowed, enter line 14 amount here	0.00	0.00	0.00	864,518.25
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	135,847.00	23,813.00	69,269.00	4,883,559.36

2009-10 Unaudited Actuals
STATE GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES

STATE PROGRAM NAME	California Health Capacity Bldg Project	Spec Ed Project Workability I LEA	Spec Ed Low Incidence Entitlement	Spec Ed Personnel Staff Development	TUPE Tobacco Use Prev Ed	TUPE 9-12 STOP V	TOTAL
RESOURCE CODE	6378	6520	6530	6535	6660	6670-005	
REVENUE OBJECT	8590	8590	8590	8590	8590	8590	
LOCAL DESCRIPTION (if any)	CHSCBG	Workability	Low Incidence	Staff Dev	TUPE Elem	TUPE 9-12	
AWARD							
1. a. Prior Year Carryover	1,194.32	0.00	0.00	0.00	3,785.87	2,128.76	7,108.95
b. Restr Bal Transfers (Obj 8997)							0.00
c. Adjusted Prior Year Carryover (sum lines 1a & 1b)	1,194.32	0.00	0.00	0.00	3,785.87	2,128.76	7,108.95
2. a. Current Year Award	50,000.00	289,184.00	1,603.00	4,120.00	0.00	0.00	344,907.00
b. Other Adjustments							0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	50,000.00	289,184.00	1,603.00	4,120.00	0.00	0.00	344,907.00
3. Required Matching Funds/Other							0.00
4. Total Available Award (sum lines 1c, 2c, & 3)	51,194.32	289,184.00	1,603.00	4,120.00	3,785.87	2,128.76	352,015.95
REVENUES							
5. Revenue Deferred from Prior Year	0.00	0.00	0.00	0.00	3,785.87	0.00	3,785.87
6. Cash Received in Current Year	13,694.32	144,592.04	0.00	2,743.00	0.00	1,064.63	162,093.99
7. Contributed Matching Funds							0.00
8. Total Available (sum lines 5, 6, & 7)	13,694.32	144,592.04	0.00	2,743.00	3,785.87	1,064.63	165,879.86
EXPENDITURES							
9. Donor-Authorized Expenditures	47,289.56	289,184.00	1,603.00	4,120.00	1,254.03	312.75	343,763.34
10. Non Donor-Authorized Expenditures							0.00
11. Total Expenditures (lines 9 & 10)	47,289.56	289,184.00	1,603.00	4,120.00	1,254.03	312.75	343,763.34
12. Amounts Included in Line 6 above for Prior Year Adjustments							0.00
13. Calculation of Deferred Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(33,595.24)	(144,591.96)	(1,603.00)	(1,377.00)	2,531.84	751.88	(177,883.48)
a. Deferred Revenue					2,531.84	751.88	3,283.72
b. Accounts Payable							0.00
c. Accounts Receivable	33,595.24	144,591.96	1,603.00	1,377.00			181,167.20
14. Unused Grant Award Calculation (line 4 minus line 9)	3,904.76	0.00	0.00	0.00	2,531.84	1,816.01	8,252.61
15. If Carryover is allowed, enter line 14 amount here	3,904.76	0.00	0.00	0.00	2,531.84	1,816.01	8,252.61
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	47,289.56	289,184.00	1,603.00	4,120.00	1,254.03	312.75	343,763.34

2009-10 Unaudited Actuals
LOCAL GRANT AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES

LOCAL PROGRAM NAME		TOTAL
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
AWARD		
1. a. Prior Year Carryover		0.00
b. Restr Bal Transfers (Obj 8997)		0.00
c. Adj Prior Year Carryover (sum lines 1a & 1b)	0.00	0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1c, 2c, & 3)	0.00	0.00
REVENUES		
5. Revenue Deferred from Prior Year		0.00
6. Cash Received in Current Year		0.00
7. Contributed Matching Funds		0.00
8. Total Available (sum lines 5, 6, & 7)	0.00	0.00
EXPENDITURES		
9. Donor-Authorized Expenditures		0.00
10. Non Donor-Authorized Expenditures		0.00
11. Total Expenditures (lines 9 & 10)	0.00	0.00
12. Amounts Included in Line 6 above for Prior Year Adjustments		0.00
13. Calculation of Deferred Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	0.00
a. Deferred Revenue		0.00
b. Accounts Payable		0.00
c. Accounts Receivable		0.00
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here		0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	0.00	0.00

2009-10 Unaudited Actuals
FEDERAL AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

FEDERAL PROGRAM NAME	ARRA: State Fiscal Stabilization	TOTAL
FEDERAL CATALOG NUMBER	25008	
RESOURCE CODE	3200	
REVENUE OBJECT	8290	
LOCAL DESCRIPTION (if any)	ARRA SFSF	
AWARD		
1. Prior Year Restricted Ending Balance	4,885,403.00	4,885,403.00
2. a. Current Year Award	0.00	0.00
b. Other Adjustments	(1,832,394.00)	(1,832,394.00)
c. Adj Curr Yr Award (sum lines 2a & 2b)	(1,832,394.00)	(1,832,394.00)
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1, 2c, & 3)	3,053,009.00	3,053,009.00
REVENUES		
5. Cash Received in Current Year		0.00
6. Amounts Included in Line 5 for Prior Year Adjustments		0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	(1,832,394.00)	(1,832,394.00)
b. Noncurrent Accounts Receivable		0.00
c. Current Accounts Receivable (line 7a minus line 7b)	(1,832,394.00)	(1,832,394.00)
8. Contributed Matching Funds		0.00
9. Total Available (sum lines 5, 7c, & 8)	(1,832,394.00)	(1,832,394.00)
EXPENDITURES		
10. Donor-Authorized Expenditures	3,053,009.00	3,053,009.00
11. Non Donor-Authorized Expenditures		0.00
12. Total Expenditures (line 10 plus line 11)	3,053,009.00	3,053,009.00
RESTRICTED ENDING BALANCE		
13. Current Year (line 4 minus line 10)	0.00	0.00

2009-10 Unaudited Actuals
STATE AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

STATE PROGRAM NAME	English Language Acquisition Program	Lottery - Instructional Materials	Economic Impact Aid	Instructional Materials Eng. Lang. Learners	Instructional Materials Braille/Large Print	TOTAL
RESOURCE CODE	6286	6300	7090	7157	7170	
REVENUE OBJECT	8590	8560	8311	8590	8590	
LOCAL DESCRIPTION (if any)	ELAP	Lottery	EIA	Instr. Mtrl EL	Braille Large Prnt	
AWARD						
1. a. Prior Year Restricted Ending Balance	0.00	36,564.37	182,175.01	312.97	13,643.00	232,695.35
b. Restr Bal Transfers (Obj 8997)				(312.97)	(13,643.00)	(13,955.97)
c. Adj PY Restricted Ending Bal (sum lines 1a & 1b)	0.00	36,564.37	182,175.01	0.00	0.00	218,739.38
2. a. Current Year Award	27,620.00	221,970.85	336,955.00			586,545.85
b. Other Adjustments						0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	27,620.00	221,970.85	336,955.00	0.00	0.00	586,545.85
3. Required Matching Funds/Other						0.00
4. Total Available Award (sum lines 1c, 2c, & 3)	27,620.00	258,535.22	519,130.01	0.00	0.00	805,285.23
REVENUES						
5. Cash Received in Current Year	27,620.00	21,959.60	336,955.00			386,534.60
6. Amounts Included in Line 5 for Prior Year Adjustments		(5,867.00)				(5,867.00)
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	205,878.25	0.00	0.00	0.00	205,878.25
b. Noncurrent Accounts Receivable						0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	205,878.25	0.00	0.00	0.00	205,878.25
8. Contributed Matching Funds						0.00
9. Total Available (sum lines 5, 7c, & 8)	27,620.00	227,837.85	336,955.00	0.00	0.00	592,412.85
EXPENDITURES						
10. Donor-Authorized Expenditures	18,312.36	15,011.24	416,757.72			450,081.32
11. Non Donor-Authorized Expenditures						0.00
12. Total Expenditures (line 10 plus line 11)	18,312.36	15,011.24	416,757.72	0.00	0.00	450,081.32
RESTRICTED ENDING BALANCE						
13. Current Year (line 4 minus line 10)	9,307.64	243,523.98	102,372.29	0.00	0.00	355,203.91

2009-10 Unaudited Actuals
LOCAL AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

LOCAL PROGRAM NAME		TOTAL
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
AWARD		
1. a. Prior Year Restricted Ending Balance		0.00
b. Restr Bal Transfers (Obj 8997)		0.00
c. Adj PY Restricted Ending Bal (sum lines 1a & 1b)	0.00	0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award (sum lines 1c, 2c, & 3)	0.00	0.00
REVENUES		
5. Cash Received in Current Year		0.00
6. Amounts Included in Line 5 for Prior Year Adjustments		0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00
b. Noncurrent Accounts Receivable		0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00
8. Contributed Matching Funds		0.00
9. Total Available (sum lines 5, 7c, & 8)	0.00	0.00
EXPENDITURES		
10. Donor-Authorized Expenditures		0.00
11. Non Donor-Authorized Expenditures		0.00
12. Total Expenditures (line 10 plus line 11)	0.00	0.00
RESTRICTED ENDING BALANCE		
13. Current Year (line 4 minus line 10)	0.00	0.00

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	49,916,699.51	301	745,048.12	303	49,171,651.39	305	1,254,373.09		307	47,917,278.30	309
2000 - Classified Salaries	17,286,818.22	311	33,784.44	313	17,253,033.78	315	2,390,181.04		317	14,862,852.74	319
3000 - Employee Benefits (Excluding 3800)	18,539,084.31	321	521,226.14	323	18,017,858.17	325	1,225,515.35		327	16,792,342.82	329
4000 - Books, Supplies Equip Replace. (6500)	4,481,758.98	331	30,317.97	333	4,451,441.01	335	1,146,841.58		337	3,304,599.43	339
5000 - Services. . . & 7300 - Indirect Costs	9,304,525.17	341	223,180.38	343	9,081,344.79	345	1,400,515.81		347	7,680,828.98	349
TOTAL					97,975,329.14	365			TOTAL	90,557,902.27	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011.		1100	41,174,355.29 375
2. Salaries of Instructional Aides Per EC 41011.		2100	1,931,933.23 380
3. STRS.		3101 & 3102	3,718,377.62 382
4. PERS.		3201 & 3202	151,435.56 383
5. OASDI - Regular, Medicare and Alternative.		3301 & 3302	744,617.98 384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).		3401 & 3402	449,977.60 385
7. Unemployment Insurance.		3501 & 3502	144,602.07 390
8. Workers' Compensation Insurance.		3601 & 3602	666,157.24 392
9. OPEB, Active Employees (EC 41372).		3751 & 3752	195,553.08 393
10. Other Benefits (EC 22310).		3901 & 3902	4,593,359.85 393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).			53,770,369.52 395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.			934,497.68
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).			6,079.94 396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.			396
14. TOTAL SALARIES AND BENEFITS.			52,829,791.90 397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.			58.34%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	50.00%
2. Percentage spent by this district (Part II, Line 15)	58.34%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	90,557,902.27
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10 Unaudited Actuals
Schedule of Long-Term Liabilities

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	86,656,556.00		86,656,556.00		1,645,000.00	85,011,556.00	1,710,000.00
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable	1,068,376.22		1,068,376.22	175,577.84		1,243,954.06	1,243,954.06
Governmental activities long-term liabilities	87,724,932.22	0.00	87,724,932.22	175,577.84	1,645,000.00	86,255,510.06	2,953,954.06
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2009-10 Calculations			2010-11 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
A. PRIOR YEAR DATA (2008-09 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2008-09 Actual			2009-10 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	80,786,839.97		80,786,839.97			81,816,088.55
2. PRIOR YEAR GANN ADA (Preload/Line B9, PY column)	12,078.11		12,078.11			12,156.72
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2008-09			Adjustments to 2009-10		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2009-10 data should tie to Principal Apportionment Attendance Software reports)	2009-10 P2 Report			2010-11 P2 Estimate		
1. Total K-12 ADA (Form A, Line 10)	12,156.72		12,156.72	11,902.00		11,902.00
2. ROC/P ADA**						
3. Total Charter Schools ADA (Form A, Line 26)	0.00		0.00	0.00		0.00
4. Total Supplemental Instructional Hours**						
5. Divide Line B4 by 700 (Round to 2 decimal places)						
6. TOTAL P2 ADA (Lines B1 through B3 plus B5)			12,156.72			11,902.00
OTHER ADA (From Principal Apportionment Attendance Software)						
7. Apprentice Hours - High School						
8. Divide Line B7 by 525 (Round to 2 decimal places)			0.00			0.00
9. TOTAL CURRENT YEAR GANN ADA (Sum Lines B6 plus B8)			12,156.72			11,902.00
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	2009-10 Actual			2010-11 Budget		
1. Homeowners' Exemption (Object 8021)	773,466.09		773,466.09	758,372.00		758,372.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	70,922,241.39		70,922,241.39	73,641,985.00		73,641,985.00
5. Unsecured Roll Taxes (Object 8042)	2,820,775.19		2,820,775.19	2,841,620.00		2,841,620.00
6. Prior Years' Taxes (Object 8043)	(14,826.37)		(14,826.37)	0.00		0.00
7. Supplemental Taxes (Object 8044)	0.00		0.00	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	1,155.84		1,155.84	500.00		500.00
11. Comm. Redevelopment Funds (Obj. 8046, 8047 & 8625) (Only if not counted in redevelopment agency's limit)	4,685,395.45		4,685,395.45	962,693.00		962,693.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-Revenue Limit Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	(5,752.00)		(5,752.00)	(6,000.00)		(6,000.00)
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	79,182,455.59	0.00	79,182,455.59	78,199,170.00	0.00	78,199,170.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	79,182,455.59	0.00	79,182,455.59	78,199,170.00	0.00	78,199,170.00

	2009-10 Calculations			2010-11 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			950,055.62			935,207.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			950,055.62			935,207.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. Revenue Limit State Aid - Current Year (Object 8011)	(38,460.00)		(38,460.00)	(41,598.00)		(41,598.00)
25. Revenue Limit State Aid - Prior Years (Object 8019)	12,893.00		12,893.00	0.00		0.00
26. Supplemental Instruction - CY (Res. 0000, Object 8590)**		610,117.00	610,117.00		448,535.00	448,535.00
27. Supplemental Instruction - PY (Res. 0000, Object 8590)**		(40,924.00)	(40,924.00)			0.00
28. Comm Day Sch Addl Funding - CY (Res. 2430, Obj. 8311 and Res. 0000, Obj. 8590)**			0.00			0.00
29. Comm Day Sch Addl Funding - PY (Res. 2430, Obj. 8319 and Res. 0000, Obj. 8590)**			0.00			0.00
30. ROC/P Apportionment - CY (Res. 0000, Object 8590)**			0.00			0.00
31. ROC/P Apportionment - PY (Res. 0000, Object 8590)**			0.00			0.00
32. Charter Schs. Gen. Purpose Entitlement (Object 8015)	0.00		0.00	0.00		0.00
33. Charter Schs. Categorical Block Grant (Object 8590)**			0.00			0.00
34. Class Size Reduction, Grades K-3 (Object 8434)	0.00		0.00	0.00		0.00
35. Class Size Reduction, Grade 9 (Object 8590)**			0.00			0.00
36. SUBTOTAL STATE AID RECEIVED (Lines C24 through C35)	(25,567.00)	569,193.00	543,626.00	(41,598.00)	448,535.00	406,937.00
ADD BACK TRANSFERS TO COUNTY						
37. County Office Funds Transfer (Form RL, Line 32)	38,460.00		38,460.00	41,598.00		41,598.00
38. TOTAL STATE AID (Lines C36 plus C37)	12,893.00	569,193.00	582,086.00	0.00	448,535.00	448,535.00
DATA FOR INTEREST CALCULATION						
39. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	97,572,145.94		97,572,145.94	92,793,819.00		92,793,819.00
40. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	476,231.05		476,231.05	480,000.00		480,000.00
APPROPRIATIONS LIMIT CALCULATIONS						
D. PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			80,786,839.97			81,816,088.55
2. Inflation Adjustment			1.0062			0.9746
3. Program Population Adjustment (Lines B9 divided by [A2 plus A7]) (Round to four decimal places)			1.0065			0.9790
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			81,816,088.55			78,063,462.74
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			79,182,455.59			78,199,170.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B9 or \$2,400; but not greater than Line C38 or less than zero)			582,086.00			448,535.00
b. Maximum State Aid in Local Limit (Lesser of Line C38 or Lines D4 minus D5 plus C23; but not less than zero)			582,086.00			448,535.00
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			582,086.00			448,535.00
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C40 divided by [Lines C39 minus C40] times [Lines D5 plus D6c])			391,225.02			408,940.92
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			79,573,680.61			78,608,110.92
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C38 or less than zero)			582,086.00			448,535.00
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			79,573,680.61			
b. State Subventions (Line D8)			582,086.00			
c. Less: Excluded Appropriations (Line C23)			950,055.62			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			79,205,710.99			

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
 (Functions 7200-7700, goals 0000 and 9000) 3,552,333.22
- 2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services on site but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
 (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 81,868,315.79

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 4.34%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. _____
 Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	4,253,121.86
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	482,633.80
3. External Financial Audit - Single Audit (Function 7190, objects 5000-5999)	0.00
4. Staff Relations and Negotiations (Function 7120, objects 1000-5999)	2,610.38
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	435,166.36
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	5,173,532.40
9. Carry-Forward Adjustment (Part IV, Line F)	147,778.20
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	5,321,310.60

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	58,351,116.16
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	12,796,951.57
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	9,140,935.17
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	1,811,285.88
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7. Board and Superintendent (Functions 7100-7180 except 7120, objects 1000-5999)	902,979.78
8. External Financial Audit - Other (Function 7191, objects 5000-5999)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	30.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	9,591,708.22
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	1,156,856.15
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	2,852,264.47
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	96,604,127.40

**C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment
(For information only - not for use when claiming/recovering indirect costs)**

(Line A8 divided by Line B18) 5.36%

D. Preliminary Proposed Indirect Cost Rate

(For final approved fixed-with-carry-forward rate for use in 2011-12 see www.cde.ca.gov/fg/ac/ic)

(Line A10 divided by Line B18) 5.51%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	<u>5,173,532.40</u>
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	<u>(1,296,834.88)</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (3.86%) times Part III, Line B18); zero if negative	<u>147,778.20</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (3.86%) times Part III, Line B18) or (the highest rate used to recover costs from any program (3.98%) times Part III, Line B18); zero if positive	<u>0.00</u>
D. Preliminary carry-forward adjustment (Line C1 or C2)	<u>147,778.20</u>
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>not applicable</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	<u>147,778.20</u>

ITEM 19

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10 Unaudited Actuals
Exhibit A: Indirect Cost Rates Charged to Programs

37 68346 0000000
Form ICR

Approved indirect cost rate: 3.86%
Highest rate used in any program: 3.98%

Note: In one or more resources, the rate used is greater than the approved rate.

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except Object 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	406,086.82	15,674.95	3.86%
01	3011	148,409.47	5,728.61	3.86%
01	3200	2,850,589.54	113,466.50	3.98%
01	3310	1,629,404.01	62,890.67	3.86%
01	3311	101,468.66	3,916.69	3.86%
01	3313	1,037,571.51	40,061.22	3.86%
01	3314	59,968.86	2,314.80	3.86%
01	3550	101,786.42	3,928.95	3.86%
01	4035	224,804.51	8,677.45	3.86%
01	4036	5,960.00	230.68	3.87%
01	4045	6,097.75	233.77	3.83%
01	4110	4,322.26	41.34	0.96%
01	4201	21,433.62	827.74	3.86%
01	4203	64,118.05	1,282.36	2.00%
01	6286	17,984.22	328.14	1.82%
01	6378	45,532.02	1,757.54	3.86%
01	6520	278,485.77	10,698.23	3.84%
01	6530	1,543.42	59.58	3.86%
01	6535	3,966.88	153.12	3.86%
01	6660	0.00	1,254.03	N/A
01	6670	301.13	11.62	3.86%
01	7090	404,619.15	12,138.57	3.00%
01	7230	1,080,620.56	41,717.59	3.86%
01	8150	2,200,298.22	84,931.09	3.86%
01	9010	1,008,899.60	38,919.54	3.86%
13	5310	2,852,264.47	110,099.36	3.86%

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

37 68346 0000000
Form L

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		30,697.37	30,697.37
2. State Lottery Revenue	8560	1,400,558.63		227,837.85	1,628,396.48
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		1,400,558.63	0.00	258,535.22	1,659,093.85
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	1,248,915.34			1,248,915.34
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	151,643.29			151,643.29
4. Books and Supplies	4000-4999	0.00		15,011.24	15,011.24
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		1,400,558.63	0.00	15,011.24	1,415,569.87
C. ENDING BALANCE					
(Must equal Line A6 minus Line B12)	979Z	0.00	0.00	243,523.98	243,523.98
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget.

*Pursuant to Government Code Section 8880.4(a)(2) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10 Unaudited Actuals
No Child Left Behind Maintenance of Effort Expenditures

37 68346 0000000
Form NCMOE

Section I - Expenditures	Funds 01, 09, and 62			2009-10 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	100,866,131.10
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3330, 3340, 3355, 3360, 3370, 3375, 3385, and 3405)	All	All	1000-7999	7,709,678.88
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999 except 3801-3802	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	185,192.66
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	302,436.81
4. Other Transfers Out	All	9200	7200-7299	6,036.49
5. Interfund Transfers Out	All	9300	7600-7629	1,112,190.91
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999 except 3801-3802	1,218,607.18
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. PERS Reduction	All	All	3801-3802	0.00
10. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C9, D1, or D2.			
11. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C10)				2,824,464.05
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures before adjustments (Line A minus lines B and C11, plus lines D1 and D2)				90,331,988.17
F. Charter school expenditure adjustments (From Section V)				0.00
G. Total expenditures subject to MOE (Line E plus Line F)				90,331,988.17

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10 Unaudited Actuals
No Child Left Behind Maintenance of Effort Expenditures

37 68346 0000000
Form NCMOE

Section II - Expenditures Per ADA		2009-10 Annual ADA/ Exps. Per ADA	
A. Average Daily Attendance (Form A, Annual ADA column, lines 3, 6, and 26)		12,084.52	
B. Supplemental Instructional Hours converted to ADA (Form A, Annual ADA column, lines 21 and 27 - Currently not collected due to flexibility provisions of ABX3 4)			
C. Total ADA before adjustments (Lines A plus B)		12,084.52	
D. Charter school ADA adjustments (From Section V)		0.00	
E. Adjusted total ADA (Lines C plus D)		12,084.52	
F. Expenditures per ADA (Line I.G divided by Line II.E)		\$7,475.02	
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year Form NCMOE, Line I.G and Line II.F). (Note: If the prior year MOE was not met, or the prior year calculations included supplemental instructional hours ADA, in its final determination CDE will adjust the prior year base expenditure or prior year expenditure per ADA amounts.)		96,861,248.38	7,897.18
1. Adjustments to base expenditure or expenditure per ADA amounts (From Section VI)		0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)		96,861,248.38	7,897.18
B. Required effort (Line A.2 times 90%)		87,175,123.54	7,107.46
C. Current year expenditures (Line I.G and Line II.F)		90,331,988.17	7,475.02
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)		0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)		MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under NCLB covered programs in FY 2011-12 may be reduced by the lower of the two percentages)		0.00%	0.00%

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10 Unaudited Actuals
No Child Left Behind Maintenance of Effort Expenditures

37 68346 0000000
Form NCMOE

Section IV - ARRA State Fiscal Stabilization Fund (SFSF) Expenditures to Meet MOE Requirement (If both amounts in Line D of Section III are positive)				
SFSF Expenditures (Resource 3200)	Funds 01, 09, and 62			2009-10 Expenditures
	Goals	Functions	Objects	
A. SFSF Expenditures available to apply to deficiency:				
1. All Resource 3200 Expenditures	All	All	1000-7999	3,053,009.00
2. Less state and local expenditures not allowed for MOE:				
a. Community Services	All	5000-5999	1000-7999 except 3801-3802	0.00
b. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	0.00
c. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	0.00
d. Other Transfers Out	All	9200	7200-7299	0.00
e. Interfund Transfers Out	All	9300	7600-7629	0.00
f. All Other Financing Uses	All	9100 9200	7699 7651	0.00
g. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999 except 3801-3802	0.00
h. PERS Reduction	All	All	3801-3802	0.00
i. Supplemental expenditures made as a result of a Presidentially declared disaster.	Manually entered. Must not include expenditures previously included.			
j. Total state and local expenditures not allowed for MOE calculation (Sum lines A2a through A2i)				0.00
3. Plus additional MOE expenditures:				
a. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures previously included.			
4. Total SFSF expenditures available to apply to deficiency (Line IV.A1 minus Line IV.A2j plus Line IV.A3a)				3,053,009.00

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10 Unaudited Actuals
No Child Left Behind Maintenance of Effort Expenditures

37 68346 0000000
Form NCMOE

Section IV - ARRA State Fiscal Stabilization Fund (SFSF) Expenditures to Meet MOE Requirement (If both amounts in Line D of Section III are positive) (continued)		
Aggregate Expenditures/ Per ADA Expenditures	Total	Per ADA
B. MOE deficiency amount if MOE not met Col 1 (Line III.D) and Col 2 (Line III.D x Line II.E)	0.00	0.00
C. SFSF expenditures applied (Using lowest amount needed) (Lowest amount in Line IV.B, up to amount available in Line IV.A4)	0.00	0.00
D. Total expenditures, with adjustments, Col 1 (Line I.G plus Line IV.C)	90,331,988.17	
E. Total expenditures per ADA, with adjustments, Col 2 (Col 1 Line IV.D divided by Line II.E)		7,475.02
F. Adjusted MOE expenditures deficiency amount, Col 1 (Line IV.B minus Line IV.C)	0.00	
G. Adjusted MOE per pupil expenditure deficiency amount, Col 2 (Line III.B minus IV.E) (If negative, then zero)		0.00
H. MOE determination with SFSF expenditure adjustment. (If both amounts in lines F and G are positive, MOE not met. If either column in Line IV.F or IV.G equals zero, MOE requirement has been met)	MOE Met	
I. MOE adjusted deficiency percentage, if MOE not met; otherwise zero. Col 1 (Line IV.F divided by Line III.B) and Col 2 (Line IV.G divided by Line III.B) (Funding under NCLB covered programs in FY 2011-12 may be reduced by the lower of the two percentages)	0.00%	0.00%

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10 Unaudited Actuals
No Child Left Behind Maintenance of Effort Expenditures

37 68346 0000000
Form NCMOE

SECTION V - Detail of Charter School Adjustments (used in Section I, Line F and Section II, Line D)		
Charter School Name	Expenditure Adjustment	ADA Adjustment
Total charter school adjustments	0.00	0.00
SECTION VI - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10
General Fund
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

ITEM 19

37 68346 0000000
Form PCRAF

	----- Teacher Full-Time Equivalents -----				----- Classroom Units -----		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Fund 01, Goals 0000 and 9000 (will be allocated based on factors input)	973,188.31	1,289,220.06	7,340,034.46	5,154,782.83	10,024,284.63	0.00	1,167,464.72
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals Description							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	419.10	419.10	419.10	419.10	884.24	884.24	1,212.00
3100 Alternative Schools							
3200 Continuation Schools	6.60	6.60	6.60	6.60	14.00	14.00	
3300 Independent Study Centers							
3400 Opportunity Schools							
3550 Community Day Schools							
3700 Specialized Secondary Programs							
3800 Vocational Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Vocational Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)	70.40	70.40	70.40	70.40	50.20	50.20	4.00
6000 ROC/P							
Other Goals Description							
7110 Nonagency - Educational	8.74	8.74	8.74	8.74	10.66	10.66	
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
Other Funds Description							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	504.84	504.84	504.84	504.84	959.10	959.10	1,216.00

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10
General Fund
Program Cost Report

37 68346 000000
Form PCR

Goal	Program/Activity	----- Direct Costs -----			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	
1110	Regular Education, K-12	50,407,793.67	22,656,407.80	73,064,201.47	4,281,450.18	77,345,651.65	
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	
3200	Continuation Schools	691,100.38	339,252.50	1,030,352.88	60,377.10	1,090,729.98	
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	
3800	Vocational Education	0.00	0.00	0.00	0.00	0.00	
4110	Regular Education, Adult	4,553.52	0.00	4,553.52	266.83	4,820.35	
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	
4630	Adult Vocational Education	0.00	0.00	0.00	0.00	0.00	
4760	Bilingual	99,474.30	0.00	99,474.30	5,829.04	105,303.34	
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	
5000-5999	Special Education	15,406,500.57	2,586,415.72	17,992,916.29	1,054,357.31	19,047,273.60	
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00	0.00	
Other Goals							
7110	Nonagency - Educational	1,089,718.38	366,899.00	1,456,617.38	85,355.55	1,541,972.93	
7150	Nonagency - Other	89,969.26	0.00	89,969.26	5,272.06	95,241.32	
8100	Community Services	0.00	0.00	0.00	0.00	0.00	
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	
Other Costs							
----	Food Services					15,796.42	15,796.42
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					23,717.14	23,717.14
----	Other Outgo					1,506,605.77	1,506,605.77
Other Funds							
----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	234,928.32		234,928.32
----	Indirect Costs Charged to Other Funds (Fund 01, Functions 7200-7600, Object 7350)				(145,909.70)		(145,909.70)
----	Total General Fund Expenditures	67,789,110.08	25,948,975.02	93,738,085.10	5,581,926.69	1,546,119.33	100,866,131.12

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10
General Fund
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	45,626,773.67	522,779.41	1,481,141.09	656,125.07	317,727.97	0.00	1,802,825.92			420.54	0.00	50,407,793.67
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	691,100.38	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	691,100.38
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Vocational Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4110	Regular Education, Adult	4,553.52	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	4,553.52
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Vocational Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	99,474.30	0.00	0.00	0.00			0.00	0.00	99,474.30
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	11,600,601.37	278,297.08	75,492.54	176,395.27	96,966.19	3,176,578.71	0.00			2,169.41	0.00	15,406,500.57
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	1,005,966.42	2,702.23	0.00	0.00	0.00	0.00	81,049.73	0.00	0.00	0.00	0.00	1,089,718.38
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	89,969.26	0.00	0.00	0.00	0.00	89,969.26
8100	Community Services		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		58,928,995.36	803,778.72	1,556,633.63	931,994.64	414,694.16	3,176,578.71	1,973,844.91	0.00	0.00	2,589.95	0.00	67,789,110.08

* Functions 7100-7199 for goals 8100 and 8500

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10
General Fund
Program Cost Report
Schedule of Allocated Support Costs (AC)

37 68346 0000000
Form PCR

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	12,250,917.67	9,241,865.75	1,163,624.38	22,656,407.80
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	192,927.84	146,324.66	0.00	339,252.50
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Vocational Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Vocational Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	2,057,896.94	524,678.44	3,840.34	2,586,415.72
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	255,483.22	111,415.78	0.00	366,899.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs	0.00	0.00	0.00	0.00
Other Funds					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)		0.00		0.00
Total Allocated Support Costs		14,757,225.67	10,024,284.63	1,167,464.72	25,948,975.02

San Dieguito Union High
San Diego CountyUnaudited Actuals
2009-10
Program Cost Report
Schedule of Central Administration Costs (CAC)37 68346 0000000
Form PCR

A. Central Administration Costs in General Fund		
1	Board and Superintendent (Fund 01, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	905,590.16
2	External Financial Audits (Fund 01, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	0.00
3	Other General Administration (Fund 01, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	4,253,151.86
4	Centralized Data Processing (Fund 01, Function 7700, Goal 0000, Objects 1000-7999)	569,094.36
5	Total Central Administration Costs in General Fund	5,727,836.38
B. Direct Charged and Allocated Costs in General Fund		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	67,789,110.08
2	Total Allocated Costs (from Form PCR, Column 2, Total)	25,948,975.02
3	Total Direct Charged and Allocated Costs in General Fund	93,738,085.10
C. Direct Charged Costs in Other Funds		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	1,156,856.15
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	2,852,264.47
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	4,009,120.62
D. Total Direct Charged and Allocated Costs (B3 + C5)		97,747,205.72
E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)		5.86%

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10
General Fund
Program Cost Report
Schedule of Other Costs (OC)

37 68346 0000000
Form PCR

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	15,796.42				15,796.42
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			23,717.14		23,717.14
Other Outgo (Objects 1000-7999)				1,506,605.77	1,506,605.77
Total Other Costs	15,796.42	0.00	23,717.14	1,506,605.77	1,546,119.33

Description	Principal Appt. Software Data ID	2009-10 Unaudited Actuals	2010-11 Budget
BASE REVENUE LIMIT PER ADA			
1. Base Revenue Limit per ADA (prior year)	0025	7,019.08	7,319.08
2. Inflation Increase	0041	300.00	(28.00)
3. All Other Adjustments	0042, 0525		
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	7,319.08	7,291.08
REVENUE LIMIT SUBJECT TO DEFICIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit per ADA (from Line 4)	0024	7,319.08	7,291.08
b. Revenue Limit ADA	0033	12,151.68	12,144.94
c. Total Base Revenue Limit (Line 5a times Line 5b)	0269	88,939,118.05	88,549,729.14
6. Allowance for Necessary Small School	0489		
7. Gain or Loss from Interdistrict Attendance Agreements	0272		
8. Meals for Needy Pupils	0090		
9. Special Revenue Limit Adjustments	0274		
10. One-time Equalization Adjustments	0275		
11. Miscellaneous Revenue Limit Adjustments	0276, 0659		
12. Less: All Charter District Revenue Limit Adjustment	0217		
13. Beginning Teacher Salary Incentive Funding	0552	101,688.00	101,302.00
14. Less: Class Size Penalties Adjustment	0173		
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	89,040,806.05	88,651,031.14
DEFICIT CALCULATION			
16. Deficit Factor	0281	0.81645	0.81645
17. TOTAL DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	72,697,366.10	72,379,134.37
OTHER REVENUE LIMIT ITEMS			
18. Unemployment Insurance Revenue	0060	226,149.00	209,286.00
19. Less: Longer Day/Year Penalty	0287		
20. Less: Excess ROC/P Reserves Adjustment	0288		
21. Less: PERS Reduction	0195	490,405.00	490,405.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654		
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	- - -	(264,256.00)	(281,119.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	72,433,110.10	72,098,015.37

Description	Principal Appt. Software Data ID	2009-10 Unaudited Actuals	2010-11 Budget
REVENUE LIMIT - LOCAL SOURCES			
25. Property Taxes	0587, 0660	79,174,126.00	78,191,745.00
26. Miscellaneous Funds	0588	578.00	250.00
27. Community Redevelopment Funds	0589	12,925.00	12,925.00
28. Less: Charter Schools In-lieu Taxes	0595		
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	79,187,629.00	78,204,920.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293		
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	0.00	0.00
OTHER ITEMS			
32. Less: County Office Funds Transfer	0458	38,460.00	41,598.00
33. Core Academic Program	9001		
34. California High School Exit Exam	9002		
35. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017		
36. Apprenticeship Funding	0570		
37. Community Day School Additional Funding	3103, 9007		
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0634, 0629		
39. Basic Aid Supplement Charter School Adjustment	9018		
40. All Other Adjustments	---		
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(38,460.00)	(41,598.00)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	(38,460.00)	(41,598.00)
43. Less: Revenue Limit State Apportionment Receipts	---		
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)	---	(38,460.00)	

OTHER NON-REVENUE LIMIT ITEMS			
45. Core Academic Program	9001	393,350.00	391,855.00
46. California High School Exit Exam	9002		
47. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017		
48. Apprenticeship Funding	0570		
49. Community Day School Additional Funding	3103, 9007		

Current LEA: 37-68346-0000000 San Dieguito Union High		
Selected SELPA: PP		(Enter a SELPA ID from the list below then save and close)
POTENTIAL SELPAS FOR THIS LEA		DATE APPROVED
ID	SELPA-TITLE	(from Form SEA)
PP	North Coastal	

Unaudited Actuals
2009-10 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	(1,858.10)	0.00	(145,909.70)				
Other Sources/Uses Detail					1,098,915.85	1,112,190.91		
Fund Reconciliation							220,931.70	4,337.12
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	35,810.34	0.00				
Other Sources/Uses Detail					394,072.00	442,663.00		
Fund Reconciliation							0.00	159,423.34
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	1,858.10	0.00	110,099.36	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							44.00	110,099.36
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					686,845.38	686,845.38		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					31,273.53	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLA								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	179,112.38		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					48,591.00	17,998.47		
Fund Reconciliation							52,884.12	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					179,112.38	5,740,723.76		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					5,740,723.76	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals
2009-10 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	1,858.10	(1,858.10)	145,909.70	(145,909.70)	8,179,533.90	8,179,533.90	273,859.82	273,859.82

Description	EDP No.	Home-to-School	SD/OI
SCHEDULE I - PUPIL TRANSPORTATION DATA			
A. ENTER average number of buses used to transport pupils daily to/from school	008/006	17.0	26.0
B. 1. ENTER average number of pupils transported daily one way to/from school (excluding extended year)	020/019	1,216.0	156.0
2. ENTER number of pupils included on Line B1 with transportation in IEP	023/024	4.0	156.0
C. ENTER total number of miles driven to/from school	021/022	167,183.0	473,294.0
D. ENTER 1 for traditional school year, 2 for year-round, or 3 for a combinator of both, for days pupils transported	030/033	1	1
SCHEDULE II - COST DATA			
(Home-to-School: Unless otherwise specified, Fund 01, Resources 1100, 7045, 7230 and 7235, Function 3600)			
(SD/OI: Unless otherwise specified, Fund 01, Resource 7240, Function 3600)			
A. Classified Salaries & Benefits (Objects 2100-2999, 3102, 3202, 3302, 3402, 3502, 3602, 3702, 3752, 3802, and 3902)		1,091,585.98	2,294,658.04
B. Books & Supplies (Objects 4200, 4300, and 4400)		241,468.41	190,903.22
C. 1. Subagreements for Services (Object 5100)		0.00	0.00
a. ENTER amount included on Line C1 paid to a private contractor to transport pupils			
2. Travel/Conferences & Dues/Memberships (Objects 5200 and 5300)	003/004	196.80	459.20
3. Insurance (Objects 5400 and 5450)		0.00	0.00
4. Rentals, Leases, Repairs, and Noncapitalized Improvements (Object 5600)		38,282.24	19,183.94
5. Interprogram/Interfund Transfers (Objects 5710 and 5750)		(317,517.63)	(58,368.45)
6. Other Services and Operating Expenditures (Object 5800) (Contracts for repairs should be charged to Object 5600)		21,252.50	17,965.62
7. Communications (Object 5900)		5,352.26	12,348.43
D. Capital Outlay, Lease Purchase & Debt Service (Home-to-School: Funds 01, 15, & 18, all applicable Resources except 7240, Function 3600, Objects 6400 & 6500, plus Fund 01, Resources 7230, 7235, and 7236, Function 9100, Objects 7438 and 7439, plus Funds 15 & 18, Function 9100, Objects 7438 and 7439, minus Fund 01, Resources 7230 and 7235, Object 8972, minus Funds 15 & 18, Object 8972) (SD/OI: Fund 01, Resource 7240, Function 3600, Objects 6400 & 6500 plus Fund 01, Resource 7240, Function 9100, Objects 7438 and 7439, minus Fund 01, Resource 7240, Object 8972)		699,428.71	0.00
1. ENTER amount of capital outlay, lease purchase & debt service included on Line D in Home-to-School that belongs in SD/OI as a decrease to Home-to-School and an increase to SD/OI. (Line D1 must net to zero)		(699,428.71)	699,428.71
E. Direct Support Costs			
1. Plant Maintenance & Operations and Facilities (Fund 01, Resource 7230 (HtoS) or 7240 (SD/OI), Functions 8100-8400 and 8700, Objects 2000-5999, 6400, and 6500)		0.00	0.00
F. Direct and Direct Support Costs (Lines A through E1 except Line C1a)	096/095	1,080,620.56	3,176,578.71
G. Reconciliation Amounts (For CDE's use; LEAs, refer to instructions)			
1. Additions			
2. Deductions			
H. Gross Transportation Expense (Line F plus Line G1 minus Line G2)	094/093	1,080,620.56	3,176,578.71
I. Reimbursement from other districts/county offices/charter or private schools/agencies for transportation expenses included in Line H (Fund 01, Resource 7230 (HtoS) or 7240 (SD/OI), Objects 8677 and 8699)		10,281.04	21,306.59
1. ENTER amount of Line I that represents reimbursements other than for transportation services (i.e., fuel tax reimbursement, insurance recovery, bus trade-in or sale, prior year refunds, etc.)			
J. Subtotal, Pupil Transportation Expense (Line H minus Line I plus Line I1)	097/098	1,070,339.52	3,155,272.12
K. Indirect Costs (Approved indirect cost rate of 3.86% times the sum of Line H minus lines C1, D, and D1. If negative, then zero.)		41,711.95	95,617.99
L. Net Pupil Transportation Expense (Lines J and K)	100/101	1,112,051.47	3,250,890.11

San Dieguito Union High
San Diego County

Unaudited Actuals
2009-10
Annual Report of Pupil Transportation
Home-to-School and Severely Disabled/Orthopedically Impaired

37 68346 0000000
Form TRAN

Description	EDP No.	Home-to-School	SD/OI
SCHEDULE III - ALLOWABLE TRANSPORTATION EXPENSE			
A. Net Pupil Transportation Expense (Schedule II, Line L)		1,112,051.47	3,250,890.11
B. ENTER deduction for increased cost of court ordered transportation (Los Angeles Unified, San Bernardino Unified and San Diego Unified only)			
C. Deduction for payments to common carriers and parents in lieu of transportation provided to your pupils			
1. ENTER payments by your LEA, included in Schedule II			
Line C1		0.00	675.00
2. ENTER payments by another LEA, included in Schedule II,			
Line C1		0.00	0.00
3. Less: ENTER payments to common carriers and parents, deducted on Line B			
D. Deduction for bus acquisition and/or replacement			
1. ENTER portion of bus payments included in Schedule II, Line D plus Line D1 that was for your pupils (exclude portion other LEAs paid to you as part of their costs)		0.00	699,428.71
2. ENTER portion of payments included in Schedule II, lines C1 and C6 paid to another LEA providing services to your LEA		0.00	0.00
3. Less: ENTER bus acquisition and/or replacement included in deduction taken on Line B			
E. Deduction for unallowable costs			
1. ENTER amount of unallowable costs included in Schedule II, lines C1 and C6 paid by you to another LEA		0.00	
2. Less: ENTER unallowable costs amount included in deduction taken on Line B		0.00	
F. Total Deductions (Lines B, C1, C2, D1, D2, and E1 minus lines C3, D3, and E2)		0.00	700,103.71
G. Bus Operating Expense (Line A minus Line F)	110/111	1,112,051.47	2,550,786.40
H. 1. Cost Per Mile (Line G divided by Schedule I, Line C)	120/121	6.652	5.389
2. Cost Per Pupil (Line G divided by Schedule I, Line B1)	122/123	914.516	16,351.195
I. Payments to common carriers and to parents in lieu of transportation (Lines C1 and C2 minus Line C3)	080/081	0.00	675.00
J. 1. ENTER prior year unallowable costs paid to another LEA used in the current year for bus purchases		0.00	0.00
2. Bus acquisition and replacement (Lines J1, D1, and D2 minus D3)	085/086	0.00	699,428.71
K. Approved Transportation Expense (Lines G, I, and J2)	130/133	1,112,051.47	3,250,890.11
L. Approved Non-SD/OI Home-to-School Transportation Expense			
1. Calculated Expense (Line K divided by Schedule I, Line B1 times Schedule I, Line B2)	132c	3,658.06	
2. ENTER LEA's computed expense if different than amount calculated in Line L1 (maintain documentation locally)	132a		

Contact: Carol Clemons

Title: Transportation Accountant

Agency: San Dieguito Union High School District

Phone Number/Ext: 760-753-6491 ext 5659

E-mail Address: _____

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

37 68346 000000
Form 11

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	228,929.00	210,000.00	-8.3%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	626,414.90	696,000.00	11.1%
5) TOTAL, REVENUES			855,343.90	906,000.00	5.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	461,621.22	407,562.00	-11.7%
2) Classified Salaries		2000-2999	355,844.76	295,006.00	-17.1%
3) Employee Benefits		3000-3999	155,060.05	111,592.00	-28.0%
4) Books and Supplies		4000-4999	35,237.21	47,781.00	35.6%
5) Services and Other Operating Expenditures		5000-5999	149,092.91	114,779.00	-23.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	35,810.34	33,889.00	-5.4%
9) TOTAL, EXPENDITURES			1,192,666.49	1,010,609.00	-15.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(337,322.59)	(104,609.00)	-69.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	394,072.00	0.00	-100.0%
b) Transfers Out		7600-7629	442,663.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(48,591.00)	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

37 68346 0000000
Form 11

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(385,913.59)	(104,609.00)	-72.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	351,562.48	13,552.89	-96.1%
b) Audit Adjustments		9793	47,904.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			399,466.48	13,552.89	-96.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			399,466.48	13,552.89	-96.6%
2) Ending Balance, June 30 (E + F1e)			13,552.89	(91,056.11)	-771.9%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			13,552.89		
d) Unappropriated Amount				(91,056.11)	

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

37 68346 0000000
Form 11

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	40,749.17		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	14,082.73		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	178,320.97		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			233,152.87		
H. LIABILITIES					
1) Accounts Payable		9500	60,176.64		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	159,423.34		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			219,599.98		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			13,552.89		

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

37 68346 0000000
Form 11

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB / IASA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)	All Other	8290	228,929.00	210,000.00	-8.3%
TOTAL, FEDERAL REVENUE			228,929.00	210,000.00	-8.3%
OTHER STATE REVENUE					
Other State Apportionments Adult Education Current Year	6390	8311	0.00	0.00	0.0%
Prior Years	6390	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

37 68346 0000000
Form 11

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,135.96	9,000.00	321.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	477,284.31	687,000.00	43.9%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	146,994.63	0.00	-100.0%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			626,414.90	696,000.00	11.1%
TOTAL, REVENUES			855,343.90	906,000.00	5.9%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

37 68346 000000
Form 11

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	238,145.22	282,458.00	18.6%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	223,476.00	125,104.00	-44.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			461,621.22	407,562.00	-11.7%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	147,176.32	143,682.00	-2.4%
Other Classified Salaries		2900	208,668.44	151,324.00	-27.5%
TOTAL, CLASSIFIED SALARIES			355,844.76	295,006.00	-17.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	26,546.86	28,570.00	7.6%
PERS		3201-3202	21,409.01	15,526.00	-27.5%
OASDI/Medicare/Alternative		3301-3302	40,606.26	12,908.00	-68.2%
Health and Welfare Benefits		3401-3402	2,934.07	2,916.00	-0.6%
Unemployment Insurance		3501-3502	2,711.85	3,627.00	33.7%
Workers' Compensation		3601-3602	11,918.40	7,174.00	-39.8%
OPEB, Allocated		3701-3702	2,624.76	1,788.00	-31.9%
OPEB, Active Employees		3751-3752	1,310.39	1,856.00	41.6%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	44,998.45	37,227.00	-17.3%
TOTAL, EMPLOYEE BENEFITS			155,060.05	111,592.00	-28.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	3,000.00	New
Books and Other Reference Materials		4200	3,568.73	3,000.00	-15.9%
Materials and Supplies		4300	31,668.48	41,781.00	31.9%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			35,237.21	47,781.00	35.6%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

37 68346 000000
Form 11

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	929.93	1,550.00	66.7%
Dues and Memberships		5300	395.00	500.00	26.6%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	30,892.95	26,129.00	-15.4%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	78,774.54	58,700.00	-25.5%
Communications		5900	38,100.49	27,900.00	-26.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			149,092.91	114,779.00	-23.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

37 68346 000000
Form 11

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	35,810.34	33,889.00	-5.4%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			35,810.34	33,889.00	-5.4%
TOTAL, EXPENDITURES			1,192,666.49	1,010,609.00	-15.3%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Object

37 68346 0000000
Form 11

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	394,072.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			394,072.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	442,663.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			442,663.00	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(48,591.00)	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Function

37 68346 0000000
Form 11

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	228,929.00	210,000.00	-8.3%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	626,414.90	696,000.00	11.1%
5) TOTAL, REVENUES			855,343.90	906,000.00	5.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		583,583.90	550,774.00	-5.6%
2) Instruction - Related Services	2000-2999		573,272.25	425,946.00	-25.7%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		35,810.34	33,889.00	-5.4%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,192,666.49	1,010,609.00	-15.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(337,322.59)	(104,609.00)	-69.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	394,072.00	0.00	-100.0%
b) Transfers Out		7600-7629	442,663.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(48,591.00)	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Expenditures by Function

37 68346 0000000
Form 11

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(385,913.59)	(104,609.00)	-72.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	351,562.48	13,552.89	-96.1%
b) Audit Adjustments		9793	47,904.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			399,466.48	13,552.89	-96.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			399,466.48	13,552.89	-96.6%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount					
			13,552.89		
d) Unappropriated Amount					
				(91,056.11)	

San Dieguito Union High
San Diego County

Unaudited Actuals
Adult Education Fund
Exhibit: Legally Restricted Balance Detail (Object 9740)

37 68346 0000000
Form 11

<u>Resource</u>	<u>Description</u>	<u>2009-10 Unaudited Actuals</u>	<u>2010-11 Budget</u>
	Total, Legally Restricted Balance	0.00	0.00

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

37 68346 0000000
Form 13

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	397,385.99	376,158.00	-5.3%
3) Other State Revenue		8300-8599	38,825.15	35,288.00	-9.1%
4) Other Local Revenue		8600-8799	2,641,398.51	2,753,400.00	4.2%
5) TOTAL, REVENUES			3,077,609.65	3,164,846.00	2.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,275,108.92	1,317,908.00	3.4%
3) Employee Benefits		3000-3999	434,685.44	514,800.00	18.4%
4) Books and Supplies		4000-4999	1,106,845.79	1,137,468.00	2.8%
5) Services and Other Operating Expenditures		5000-5999	35,624.32	31,500.00	-11.6%
6) Capital Outlay		6000-6999	23,253.88	15,000.00	-35.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	110,099.36	135,651.00	23.2%
9) TOTAL, EXPENDITURES			2,985,617.71	3,152,327.00	5.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			91,991.94	12,519.00	-86.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

37 68346 0000000
Form 13

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			91,991.94	12,519.00	-86.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	677,639.21	769,631.15	13.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			677,639.21	769,631.15	13.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			677,639.21	769,631.15	13.6%
2) Ending Balance, June 30 (E + F1e)			769,631.15	782,150.15	1.6%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	44,267.43	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			725,363.72		
d) Unappropriated Amount				782,150.15	

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

37 68346 0000000
Form 13

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	735,410.33		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	53,122.74		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	126,942.21		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	44.00		
6) Stores		9320	44,267.43		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			959,786.71		
H. LIABILITIES					
1) Accounts Payable		9500	80,056.20		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	110,099.36		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			190,155.56		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			769,631.15		

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

37 68346 0000000
Form 13

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Revenue Limit Transfers					
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Child Nutrition Programs		8220	397,385.99	376,158.00	-5.3%
Other Federal Revenue (incl. ARRA)		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			397,385.99	376,158.00	-5.3%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	38,825.15	35,288.00	-9.1%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			38,825.15	35,288.00	-9.1%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,568,491.66	2,667,800.00	3.9%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	6,083.64	6,600.00	8.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	66,823.21	79,000.00	18.2%
TOTAL, OTHER LOCAL REVENUE			2,641,398.51	2,753,400.00	4.2%
TOTAL, REVENUES			3,077,609.65	3,164,846.00	2.8%

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

37 68346 000000
Form 13

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	778,753.88	811,395.00	4.2%
Classified Supervisors' and Administrators' Salaries		2300	449,736.81	472,215.00	5.0%
Clerical, Technical and Office Salaries		2400	46,618.23	34,298.00	-26.4%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,275,108.92	1,317,908.00	3.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	92,468.93	108,056.00	16.9%
OASDI/Medicare/Alternative		3301-3302	98,463.75	100,821.00	2.4%
Health and Welfare Benefits		3401-3402	7,956.83	15,494.00	94.7%
Unemployment Insurance		3501-3502	4,436.46	9,490.00	113.9%
Workers' Compensation		3601-3602	20,607.10	19,108.00	-7.3%
OPEB, Allocated		3701-3702	4,825.66	4,614.00	-4.4%
OPEB, Active Employees		3751-3752	2,119.22	3,809.00	79.7%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	203,807.49	253,408.00	24.3%
TOTAL, EMPLOYEE BENEFITS			434,685.44	514,800.00	18.4%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	27,868.73	11,400.00	-59.1%
Noncapitalized Equipment		4400	37,644.93	17,100.00	-54.6%
Food		4700	1,041,332.13	1,108,968.00	6.5%
TOTAL, BOOKS AND SUPPLIES			1,106,845.79	1,137,468.00	2.8%

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

37 68346 0000000
Form 13

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	2,814.53	2,500.00	-11.2%
Dues and Memberships		5300	184.50	200.00	8.4%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	7,431.31	8,400.00	13.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	1,858.10	2,200.00	18.4%
Professional/Consulting Services and Operating Expenditures		5800	23,335.88	18,200.00	-22.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			35,624.32	31,500.00	-11.6%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	10,000.00	New
Equipment Replacement		6500	23,253.88	5,000.00	-78.5%
TOTAL, CAPITAL OUTLAY			23,253.88	15,000.00	-35.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	110,099.36	135,651.00	23.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			110,099.36	135,651.00	23.2%
TOTAL, EXPENDITURES			2,985,617.71	3,152,327.00	5.6%

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

37 68346 0000000
Form 13

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Function

37 68346 0000000
Form 13

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	397,385.99	376,158.00	-5.3%
3) Other State Revenue		8300-8599	38,825.15	35,288.00	-9.1%
4) Other Local Revenue		8600-8799	2,641,398.51	2,753,400.00	4.2%
5) TOTAL, REVENUES			3,077,609.65	3,164,846.00	2.8%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		2,875,518.35	3,016,676.00	4.9%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		110,099.36	135,651.00	23.2%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			2,985,617.71	3,152,327.00	5.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			91,991.94	12,519.00	-86.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Function

37 68346 0000000
Form 13

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			91,991.94	12,519.00	-86.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	677,639.21	769,631.15	13.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			677,639.21	769,631.15	13.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			677,639.21	769,631.15	13.6%
2) Ending Balance, June 30 (E + F1e)			769,631.15	782,150.15	1.6%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	44,267.43	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount			725,363.72		
d) Unappropriated Amount				782,150.15	

San Dieguito Union High
San Diego County

Unaudited Actuals
Cafeteria Special Revenue Fund
Exhibit: Legally Restricted Balance Detail (Object 9740)

37 68346 0000000
Form 13

<u>Resource</u>	<u>Description</u>	<u>2009-10 Unaudited Actuals</u>	<u>2010-11 Budget</u>
	Total, Legally Restricted Balance	0.00	0.00

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

37 68346 000000
Form 14

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,252.86	0.00	-100.0%
5) TOTAL, REVENUES			2,252.86	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	314,259.21	76,875.00	-75.5%
6) Capital Outlay		6000-6999	273,927.35	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			588,186.56	76,875.00	-86.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(585,933.70)	(76,875.00)	-86.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	686,845.38	0.00	-100.0%
b) Transfers Out		7600-7629	686,845.38	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

37 68346 000000
Form 14

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(585,933.70)	(76,875.00)	-86.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	686,845.38	100,911.68	-85.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			686,845.38	100,911.68	-85.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			686,845.38	100,911.68	-85.3%
2) Ending Balance, June 30 (E + F1e)			100,911.68	24,036.68	-76.2%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			100,911.68		
d) Unappropriated Amount				24,036.68	

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

37 68346 0000000
Form 14

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	100,705.85		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	205.83		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			100,911.68		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			100,911.68		

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

37 68346 0000000
Form 14

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
OTHER STATE REVENUE					
Deferred Maintenance Allowance		8540	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	2,252.86	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,252.86	0.00	-100.0%
TOTAL, REVENUES			2,252.86	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

37 68346 000000
Form 14

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

37 68346 000000
Form 14

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	306,605.21	76,875.00	-74.9%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	7,654.00	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			314,259.21	76,875.00	-75.5%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	273,927.35	0.00	-100.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			273,927.35	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			588,186.56	76,875.00	-86.9%

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Object

37 68346 000000
Form 14

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General, Special Reserve, & Building Funds		8915	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	686,845.38	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			686,845.38	0.00	-100.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	686,845.38	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			686,845.38	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Function

37 68346 0000000
Form 14

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,252.86	0.00	-100.0%
5) TOTAL, REVENUES			2,252.86	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		588,186.56	76,875.00	-86.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			588,186.56	76,875.00	-86.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(585,933.70)	(76,875.00)	-86.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	686,845.38	0.00	0.0%
b) Transfers Out		7600-7629	686,845.38	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Expenditures by Function

37 68346 0000000
Form 14

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(585,933.70)	(76,875.00)	-86.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	686,845.38	100,911.68	-85.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			686,845.38	100,911.68	-85.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			686,845.38	100,911.68	-85.3%
2) Ending Balance, June 30 (E + F1e)			100,911.68	24,036.68	-76.2%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount			100,911.68		
d) Unappropriated Amount				24,036.68	

San Dieguito Union High
San Diego County

Unaudited Actuals
Deferred Maintenance Fund
Exhibit: Legally Restricted Balance Detail (Object 9740)

37 68346 0000000
Form 14

<u>Resource</u>	<u>Description</u>	<u>2009-10 Unaudited Actuals</u>	<u>2010-11 Budget</u>
	Total, Legally Restricted Balance	0.00	0.00

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 000000
Form 15

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	365.48	0.00	-100.0%
5) TOTAL, REVENUES			365.48	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			365.48	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	31,273.53	24,600.00	-21.3%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			31,273.53	24,600.00	-21.3%

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 0000000
Form 15

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			31,639.01	24,600.00	-22.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	13,615.23	45,254.24	232.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,615.23	45,254.24	232.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,615.23	45,254.24	232.4%
2) Ending Balance, June 30 (E + F1e)			45,254.24	69,854.24	54.4%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			45,254.24		
d) Unappropriated Amount				69,854.24	

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 0000000
Form 15

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	45,167.60		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	86.64		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			45,254.24		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			45,254.24		

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 0000000
Form 15

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
OTHER STATE REVENUE					
Home-to-School Transportation	7230	8311	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	365.48	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			365.48	0.00	-100.0%
TOTAL, REVENUES			365.48	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 0000000
Form 15

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 0000000
Form 15

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Object

37 68346 000000
Form 15

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	31,273.53	24,600.00	-21.3%
(a) TOTAL, INTERFUND TRANSFERS IN			31,273.53	24,600.00	-21.3%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			31,273.53	24,600.00	-21.3%

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Function

37 68346 0000000
Form 15

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	365.48	0.00	-100.0%
5) TOTAL, REVENUES			365.48	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			365.48	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	31,273.53	24,600.00	-21.3%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			31,273.53	24,600.00	-21.3%

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Expenditures by Function

37 68346 0000000
Form 15

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			31,639.01	24,600.00	-22.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	13,615.23	45,254.24	232.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,615.23	45,254.24	232.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,615.23	45,254.24	232.4%
2) Ending Balance, June 30 (E + F1e)			45,254.24	69,854.24	54.4%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount			45,254.24		
d) Unappropriated Amount				69,854.24	

San Dieguito Union High
San Diego County

Unaudited Actuals
Pupil Transportation Equipment Fund
Exhibit: Legally Restricted Balance Detail (Object 9740)

37 68346 0000000
Form 15

<u>Resource</u>	<u>Description</u>	<u>2009-10 Unaudited Actuals</u>	<u>2010-11 Budget</u>
Total, Legally Restricted Balance		0.00	0.00

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

37 68346 000000
Form 17

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	25,069.55	65,000.00	159.3%
5) TOTAL, REVENUES			25,069.55	65,000.00	159.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			25,069.55	65,000.00	159.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

37 68346 000000
Form 17

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			25,069.55	65,000.00	159.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,385,668.37	2,410,737.92	1.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,385,668.37	2,410,737.92	1.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,385,668.37	2,410,737.92	1.1%
2) Ending Balance, June 30 (E + F1e)			2,410,737.92	2,475,737.92	2.7%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			2,410,737.92		
d) Unappropriated Amount				2,475,737.92	

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

37 68346 0000000
Form 17

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,405,820.67		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	4,917.25		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			2,410,737.92		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			2,410,737.92		

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

37 68346 000000
Form 17

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	25,069.55	65,000.00	159.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			25,069.55	65,000.00	159.3%
TOTAL, REVENUES			25,069.55	65,000.00	159.3%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

37 68346 000000
Form 17

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Function

37 68346 0000000
Form 17

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	25,069.55	65,000.00	159.3%
5) TOTAL, REVENUES			25,069.55	65,000.00	159.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			25,069.55	65,000.00	159.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Function

37 68346 0000000
Form 17

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			25,069.55	65,000.00	159.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,385,668.37	2,410,737.92	1.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,385,668.37	2,410,737.92	1.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,385,668.37	2,410,737.92	1.1%
2) Ending Balance, June 30 (E + F1e)			2,410,737.92	2,475,737.92	2.7%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount			2,410,737.92		
d) Unappropriated Amount				2,475,737.92	

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Other Than Capital Outlay Projects
Exhibit: Legally Restricted Balance Detail (Object 9740)

37 68346 0000000
Form 17

<u>Resource</u>	<u>Description</u>	<u>2009-10 Unaudited Actuals</u>	<u>2010-11 Budget</u>
	Total, Legally Restricted Balance	0.00	0.00

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000
Form 21

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,254.94	8,000.00	145.8%
5) TOTAL, REVENUES			3,254.94	8,000.00	145.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	37,425.00	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			37,425.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(34,170.06)	8,000.00	-123.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	179,112.38	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(179,112.38)	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000
Form 21

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(213,282.44)	8,000.00	-103.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	364,094.37	150,811.93	-58.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			364,094.37	150,811.93	-58.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			364,094.37	150,811.93	-58.6%
2) Ending Balance, June 30 (E + F1e)			150,811.93	158,811.93	5.3%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			150,811.93		
d) Unappropriated Amount				158,811.93	

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000
Form 21

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	150,359.87		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	452.06		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			150,811.93		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			150,811.93		

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000
Form 21

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Leases and Rentals					
		8650	0.00	0.00	0.0%
Interest					
		8660	3,254.94	8,000.00	145.8%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	0.00	0.00	0.0%
Other Local Revenue All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,254.94	8,000.00	145.8%
TOTAL, REVENUES			3,254.94	8,000.00	145.8%

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000
Form 21

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	37,425.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000
Form 21

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			37,425.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			37,425.00	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000
Form 21

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	179,112.38	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			179,112.38	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Object

37 68346 0000000
Form 21

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(179,112.38)	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Function

37 68346 0000000
Form 21

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,254.94	8,000.00	145.8%
5) TOTAL, REVENUES			3,254.94	8,000.00	145.8%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		37,425.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			37,425.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(34,170.06)	8,000.00	-123.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	179,112.38	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(179,112.38)	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Expenditures by Function

37 68346 0000000
Form 21

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(213,282.44)	8,000.00	-103.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	364,094.37	150,811.93	-58.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			364,094.37	150,811.93	-58.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			364,094.37	150,811.93	-58.6%
2) Ending Balance, June 30 (E + F1e)			150,811.93	158,811.93	5.3%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount			150,811.93		
d) Unappropriated Amount				158,811.93	

San Dieguito Union High
San Diego County

Unaudited Actuals
Building Fund
Exhibit: Legally Restricted Balance Detail (Object 9740)

37 68346 0000000
Form 21

<u>Resource</u>	<u>Description</u>	<u>2009-10 Unaudited Actuals</u>	<u>2010-11 Budget</u>
	Total, Legally Restricted Balance	0.00	0.00

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 000000
Form 25

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	910,329.35	232,500.00	-74.5%
5) TOTAL, REVENUES			910,329.35	232,500.00	-74.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	349,772.92	333,928.00	-4.5%
3) Employee Benefits		3000-3999	100,350.49	106,580.00	6.2%
4) Books and Supplies		4000-4999	85,572.15	1,500.00	-98.2%
5) Services and Other Operating Expenditures		5000-5999	333,419.58	148,500.00	-55.5%
6) Capital Outlay		6000-6999	1,398,698.35	282,250.00	-79.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,267,813.49	872,758.00	-61.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,357,484.14)	(640,258.00)	-52.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	48,591.00	0.00	-100.0%
b) Transfers Out		7600-7629	17,998.47	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			30,592.53	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 0000000
Form 25

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,326,891.61)	(640,258.00)	-51.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,319,295.50	1,992,403.89	-40.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,319,295.50	1,992,403.89	-40.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,319,295.50	1,992,403.89	-40.0%
2) Ending Balance, June 30 (E + F1e)			1,992,403.89	1,352,145.89	-32.1%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			1,992,403.89		
d) Unappropriated Amount				1,352,145.89	

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 0000000
Form 25

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,681,311.73		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	268,189.85		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	52,884.12		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			2,002,385.70		
H. LIABILITIES					
1) Accounts Payable		9500	9,981.81		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			9,981.81		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			1,992,403.89		

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 0000000
Form 25

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	22,891.04	30,000.00	31.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts Mitigation/Developer Fees		8681	423,356.81	202,500.00	-52.2%
Other Local Revenue All Other Local Revenue		8699	464,081.50	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			910,329.35	232,500.00	-74.5%
TOTAL, REVENUES			910,329.35	232,500.00	-74.5%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 0000000
Form 25

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	17,042.83	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	263,532.44	267,510.00	1.5%
Clerical, Technical and Office Salaries		2400	69,197.65	66,418.00	-4.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			349,772.92	333,928.00	-4.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	33,959.10	35,754.00	5.3%
OASDI/Medicare/Alternative		3301-3302	24,430.58	25,545.00	4.6%
Health and Welfare Benefits		3401-3402	4,119.65	3,820.00	-7.3%
Unemployment Insurance		3501-3502	1,134.29	2,405.00	112.0%
Workers' Compensation		3601-3602	5,246.94	4,842.00	-7.7%
OPEB, Allocated		3701-3702	1,075.39	1,169.00	8.7%
OPEB, Active Employees		3751-3752	1,401.76	1,376.00	-1.8%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	28,982.78	31,669.00	9.3%
TOTAL, EMPLOYEE BENEFITS			100,350.49	106,580.00	6.2%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	26,343.89	0.00	-100.0%
Noncapitalized Equipment		4400	59,228.26	1,500.00	-97.5%
TOTAL, BOOKS AND SUPPLIES			85,572.15	1,500.00	-98.2%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 0000000
Form 25

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	96,976.82	130,500.00	34.6%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	18,000.00	New
Professional/Consulting Services and Operating Expenditures		5800	236,442.76	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			333,419.58	148,500.00	-55.5%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	987,240.85	269,200.00	-72.7%
Buildings and Improvements of Buildings		6200	338,021.00	13,050.00	-96.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	56,602.82	0.00	-100.0%
Equipment Replacement		6500	16,833.68	0.00	-100.0%
TOTAL, CAPITAL OUTLAY			1,398,698.35	282,250.00	-79.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			2,267,813.49	872,758.00	-61.5%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Object

37 68346 0000000
Form 25

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	48,591.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			48,591.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	17,998.47	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			17,998.47	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			30,592.53	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Function

37 68346 0000000
Form 25

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	910,329.35	232,500.00	-74.5%
5) TOTAL, REVENUES			910,329.35	232,500.00	-74.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		50.00	18,000.00	35900.0%
8) Plant Services	8000-8999		2,267,763.49	854,758.00	-62.3%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			2,267,813.49	872,758.00	-61.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(1,357,484.14)	(640,258.00)	-52.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	48,591.00	0.00	-100.0%
b) Transfers Out		7600-7629	17,998.47	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			30,592.53	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Expenditures by Function

37 68346 0000000
Form 25

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,326,891.61)	(640,258.00)	-51.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,319,295.50	1,992,403.89	-40.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,319,295.50	1,992,403.89	-40.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,319,295.50	1,992,403.89	-40.0%
2) Ending Balance, June 30 (E + F1e)			1,992,403.89	1,352,145.89	-32.1%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount			1,992,403.89		
d) Unappropriated Amount				1,352,145.89	

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Facilities Fund
Exhibit: Legally Restricted Balance Detail (Object 9740)

37 68346 0000000
Form 25

<u>Resource</u>	<u>Description</u>	<u>2009-10 Unaudited Actuals</u>	<u>2010-11 Budget</u>
	Total, Legally Restricted Balance	0.00	0.00

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 000000
Form 35

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	6,000,000.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	2,823.08	0.00	-100.0%
5) TOTAL, REVENUES			6,002,823.08	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			6,002,823.08	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 0000000
Form 35

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,002,823.08	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	6,002,823.08	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	6,002,823.08	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	6,002,823.08	New
2) Ending Balance, June 30 (E + F1e)			6,002,823.08	6,002,823.08	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			6,002,823.08		
d) Unappropriated Amount				6,002,823.08	

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 0000000
Form 35

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	6,002,077.59		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	745.49		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			6,002,823.08		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			6,002,823.08		

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 0000000
Form 35

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue (incl. ARRA)		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	6,000,000.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			6,000,000.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,823.08	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,823.08	0.00	-100.0%
TOTAL, REVENUES			6,002,823.08	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 000000
Form 35

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 000000
Form 35

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 0000000
Form 35

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Object

37 68346 000000
Form 35

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Function

37 68346 0000000
Form 35

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	6,000,000.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	2,823.08	0.00	-100.0%
5) TOTAL, REVENUES			6,002,823.08	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			6,002,823.08	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Expenditures by Function

37 68346 0000000
Form 35

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,002,823.08	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	6,002,823.08	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	6,002,823.08	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	6,002,823.08	New
2) Ending Balance, June 30 (E + F1e)			6,002,823.08	6,002,823.08	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount			6,002,823.08		
d) Unappropriated Amount				6,002,823.08	

San Dieguito Union High
San Diego County

Unaudited Actuals
County School Facilities Fund
Exhibit: Legally Restricted Balance Detail (Object 9740)

37 68346 0000000
Form 35

<u>Resource</u>	<u>Description</u>	<u>2009-10 Unaudited Actuals</u>	<u>2010-11 Budget</u>
	Total, Legally Restricted Balance	0.00	0.00

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

37 68346 000000
Form 40

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	267.42	250.00	-6.5%
5) TOTAL, REVENUES			267.42	250.00	-6.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			267.42	250.00	-6.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

37 68346 000000
Form 40

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			267.42	250.00	-6.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	25,448.64	25,716.06	1.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			25,448.64	25,716.06	1.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			25,448.64	25,716.06	1.1%
2) Ending Balance, June 30 (E + F1e)			25,716.06	25,966.06	1.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			25,716.06		
d) Unappropriated Amount				25,966.06	

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

37 68346 0000000
Form 40

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	25,663.61		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	52.45		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			25,716.06		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			25,716.06		

San Dieguito Union High
San Diego County

Unaudited Actuals
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37 68346 0000000
Form 40

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	267.42	250.00	-6.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			267.42	250.00	-6.5%
TOTAL, REVENUES			267.42	250.00	-6.5%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

37 68346 0000000
Form 40

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
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37 68346 0000000
Form 40

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

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37 68346 0000000
Form 40

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
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37 68346 000000
Form 40

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Function

37 68346 0000000
Form 40

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	267.42	250.00	-6.5%
5) TOTAL, REVENUES			267.42	250.00	-6.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			267.42	250.00	-6.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Function

37 68346 0000000
Form 40

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			267.42	250.00	-6.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	25,448.64	25,716.06	1.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			25,448.64	25,716.06	1.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			25,448.64	25,716.06	1.1%
2) Ending Balance, June 30 (E + F1e)			25,716.06	25,966.06	1.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount			25,716.06		
d) Unappropriated Amount				25,966.06	

San Dieguito Union High
San Diego County

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Exhibit: Legally Restricted Balance Detail (Object 9740)

37 68346 0000000
Form 40

<u>Resource</u>	<u>Description</u>	<u>2009-10 Unaudited Actuals</u>	<u>2010-11 Budget</u>
	Total, Legally Restricted Balance	0.00	0.00

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 000000
Form 49

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,152,453.29	0.00	-100.0%
5) TOTAL, REVENUES			6,152,453.29	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	355,081.50	0.00	-100.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	177,845.97	0.00	-100.0%
6) Capital Outlay		6000-6999	5,848,035.90	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			6,380,963.37	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(228,510.08)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	179,112.38	0.00	-100.0%
b) Transfers Out		7600-7629	5,740,723.76	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	13,015,000.00	0.00	-100.0%
b) Uses		7630-7699	437,262.38	0.00	-100.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			7,016,126.24	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
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37 68346 000000
Form 49

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,787,616.16	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	7,066,162.33	13,853,778.49	96.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,066,162.33	13,853,778.49	96.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,066,162.33	13,853,778.49	96.1%
2) Ending Balance, June 30 (E + F1e)			13,853,778.49	13,853,778.49	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			13,853,778.49		
d) Unappropriated Amount				13,853,778.49	

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 0000000
Form 49

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	4,329,712.18		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	9,477,882.27		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	307,265.54		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			14,114,859.99		
H. LIABILITIES					
1) Accounts Payable		9500	261,081.50		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			261,081.50		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			13,853,778.49		

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 0000000
Form 49

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue (incl. ARRA)		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	6,112,632.28	0.00	-100.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	23,519.11	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	16,301.90	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,152,453.29	0.00	-100.0%
TOTAL, REVENUES			6,152,453.29	0.00	-100.0%

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San Diego County

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37 68346 000000
Form 49

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	355,081.50	0.00	-100.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			355,081.50	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 0000000
Form 49

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	177,845.97	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			177,845.97	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	5,816,478.95	0.00	-100.0%
Buildings and Improvements of Buildings		6200	31,556.95	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			5,848,035.90	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			6,380,963.37	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 0000000
Form 49

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	179,112.38	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			179,112.38	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	5,740,723.76	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			5,740,723.76	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Object

37 68346 000000
Form 49

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	13,015,000.00	0.00	-100.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			13,015,000.00	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	437,262.38	0.00	-100.0%
(d) TOTAL, USES			437,262.38	0.00	-100.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			7,016,126.24	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Function

37 68346 0000000
Form 49

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,152,453.29	0.00	-100.0%
5) TOTAL, REVENUES			6,152,453.29	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		6,380,963.37	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			6,380,963.37	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(228,510.08)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	179,112.38	0.00	0.0%
b) Transfers Out		7600-7629	5,740,723.76	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	13,015,000.00	0.00	0.0%
b) Uses		7630-7699	437,262.38	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			7,016,126.24	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Expenditures by Function

37 68346 0000000
Form 49

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,787,616.16	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	7,066,162.33	13,853,778.49	96.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,066,162.33	13,853,778.49	96.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,066,162.33	13,853,778.49	96.1%
2) Ending Balance, June 30 (E + F1e)			13,853,778.49	13,853,778.49	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount			13,853,778.49		
d) Unappropriated Amount				13,853,778.49	

San Dieguito Union High
San Diego County

Unaudited Actuals
Capital Project Fund for Blended Component Units
Exhibit: Legally Restricted Balance Detail (Object 9740)

37 68346 0000000
Form 49

<u>Resource</u>	<u>Description</u>	<u>2009-10 Unaudited Actuals</u>	<u>2010-11 Budget</u>
	Total, Legally Restricted Balance	0.00	0.00

San Dieguito Union High
San Diego County

Unaudited Actuals
Debt Service Fund for Blended Component Units
Expenditures by Object

37 68346 000000
Form 52

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	5,740,723.76	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			5,740,723.76	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(5,740,723.76)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	5,740,723.76	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			5,740,723.76	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Debt Service Fund for Blended Component Units
Expenditures by Object

37 68346 0000000
Form 52

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			0.00		
d) Unappropriated Amount				0.00	

San Dieguito Union High
San Diego County

Unaudited Actuals
Debt Service Fund for Blended Component Units
Expenditures by Object

37 68346 0000000
Form 52

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400	0.00		
10) TOTAL, ASSETS			0.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660	0.00		
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			0.00		

San Dieguito Union High
San Diego County

Unaudited Actuals
Debt Service Fund for Blended Component Units
Expenditures by Object

37 68346 0000000
Form 52

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue (incl. ARRA)		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll		8611	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.0%
Non-Ad Valorem Taxes Other		8622	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Debt Service Fund for Blended Component Units
Expenditures by Object

37 68346 0000000
Form 52

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	0.00	0.0%
Debt Service - Interest		7438	4,095,723.76	0.00	-100.0%
Other Debt Service - Principal		7439	1,645,000.00	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			5,740,723.76	0.00	-100.0%
TOTAL, EXPENDITURES			5,740,723.76	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Debt Service Fund for Blended Component Units
Expenditures by Object

37 68346 000000
Form 52

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	5,740,723.76	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			5,740,723.76	0.00	-100.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			5,740,723.76	0.00	-100.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Debt Service Fund for Blended Component Units
Expenditures by Function

37 68346 0000000
Form 52

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	5,740,723.76	0.00	-100.0%
10) TOTAL, EXPENDITURES			5,740,723.76	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(5,740,723.76)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	5,740,723.76	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			5,740,723.76	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Debt Service Fund for Blended Component Units
Expenditures by Function

37 68346 0000000
Form 52

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount			0.00		
d) Unappropriated Amount				0.00	

San Dieguito Union High
San Diego County

Unaudited Actuals
Debt Service Fund for Blended Component Units
Exhibit: Legally Restricted Balance Detail (Object 9740)

37 68346 0000000
Form 52

<u>Resource</u>	<u>Description</u>	<u>2009-10 Unaudited Actuals</u>	<u>2010-11 Budget</u>
	Total, Legally Restricted Balance	0.00	0.00

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 000000
Form 67

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	791,801.97	640,000.00	-19.2%
5) TOTAL, REVENUES			791,801.97	640,000.00	-19.2%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	2,054,746.82	668,285.00	-67.5%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			2,054,746.82	668,285.00	-67.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,262,944.85)	(28,285.00)	-97.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	20,000.00	New
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	20,000.00	New

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 000000
Form 67

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET ASSETS (C + D4)			(1,262,944.85)	(8,285.00)	-99.3%
F. NET ASSETS					
1) Beginning Net Assets					
a) As of July 1 - Unaudited		9791	453,002.50	(2,279,539.45)	-603.2%
b) Audit Adjustments		9793	(1,469,597.10)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			(1,016,594.60)	(2,279,539.45)	124.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Assets (F1c + F1d)			(1,016,594.60)	(2,279,539.45)	124.2%
2) Ending Net Assets, June 30 (E + F1e)			(2,279,539.45)	(2,287,824.45)	0.4%
Components of Ending Net Assets					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			(2,279,539.45)		
d) Unappropriated Amount				(2,287,824.45)	

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 0000000
Form 67

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	811,047.18		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,545.37		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			812,592.55		

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 0000000
Form 67

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	50,000.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net OPEB Obligation		9664	3,042,132.00		
b) Compensated Absences		9665	0.00		
c) COPs Payable		9666	0.00		
d) Capital Leases Payable		9667	0.00		
e) Lease Revenue Bonds Payable		9668	0.00		
f) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			3,092,132.00		
I. NET ASSETS					
Net Assets, June 30 (must agree with line F2) (G10 - H7)			(2,279,539.45)		

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 000000
Form 67

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	6,322.68	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	553,538.86	500,000.00	-9.7%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	231,940.43	140,000.00	-39.6%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			791,801.97	640,000.00	-19.2%
TOTAL, REVENUES			791,801.97	640,000.00	-19.2%

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 000000
Form 67

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 000000
Form 67

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	2,638.30	50,000.00	1795.2%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,052,108.52	618,285.00	-69.9%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			2,054,746.82	668,285.00	-67.5%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
TOTAL, EXPENSES			2,054,746.82	668,285.00	-67.5%

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Object

37 68346 000000
Form 67

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	20,000.00	New
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	20,000.00	New
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	20,000.00	New

San Dieguito Union High
San Diego County

Unaudited Actuals
Self-Insurance Fund
Expenses by Function

37 68346 0000000
Form 67

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	791,801.97	640,000.00	-19.2%
5) TOTAL, REVENUES			791,801.97	640,000.00	-19.2%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		2,054,746.82	668,285.00	-67.5%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			2,054,746.82	668,285.00	-67.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(1,262,944.85)	(28,285.00)	-97.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	20,000.00	New
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	20,000.00	New

Description	Function Codes	Object Codes	2009-10 Unaudited Actuals	2010-11 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET ASSETS (C + D4)			(1,262,944.85)	(8,285.00)	-99.3%
F. NET ASSETS					
1) Beginning Net Assets					
a) As of July 1 - Unaudited		9791	453,002.50	(2,279,539.45)	-603.2%
b) Audit Adjustments		9793	(1,469,597.10)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			(1,016,594.60)	(2,279,539.45)	124.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Assets (F1c + F1d)			(1,016,594.60)	(2,279,539.45)	124.2%
2) Ending Net Assets, June 30 (E + F1e)			(2,279,539.45)	(2,287,824.45)	0.4%
Components of Ending Net Assets					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount			(2,279,539.45)		
d) Unappropriated Amount				(2,287,824.45)	

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 17, 2010

BOARD MEETING DATE: September 2, 2010

**PREPARED AND
SUBMITTED BY:** Ken Noah, Superintendent

SUBJECT: 2010-11 Action Plans

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EXECUTIVE SUMMARY

The 2008-09 school year was devoted to a planning process with a focus on revitalizing the district's Strategic Plan. In the Fall of 2009, the Board of Trustees adopted a new **Strategic Plan** with a **Vision** statement that reads,

"To provide a world-class education for all students through quality programs that engage students, inspire achievement and service to others, prepares them to be lifelong learners and responsible members of society."

In order to fulfill that **Vision**, the Board adopted a set of **Values** and **Beliefs** Statements that underlie it, a set of **Priorities** to make it a reality, and **Commitments** to ensure its fulfillment.

The Board is presented, for a First Reading, nine **Action Plans** for 2010-11 that will guide every aspect of the District relative to the **Strategic Plan**. Whereas the **Strategic Plan** is the compass that guides the journey, the **Action Plans** comprise the detailed map to ensure arrival at the destination.

RECOMMENDATION:

This information was presented to the Board for first read, discussion and input on August 10, 2010, and is now being resubmitted for final review.

FUNDING SOURCE:

Not applicable

San Dieguito Union High School District

Ken Noah
Superintendent

2010-11 ACTION PLANS



To Provide a
World-Class Education
for All Students

Engaged, Inspired, Prepared
San Dieguito Union High School District

Action Plans

ITEM 20

2010-11

1.0 CURRICULUM

To provide rigorous, relevant and coherent learning opportunities through the articulation of curriculum, program consistency, and alignment with State of California standards to ensure every student will graduate prepared for college, work and citizenship.

- 1.1. Continue to develop consistency of learning and performance objectives
 - 1.1.1. Use staff collaboration time to identify district-wide common essential learning objectives within similar subjects. Representatives from each department will create a draft of essential learning objectives to be reviewed and approved by subject area teachers.
 - 1.1.2. Use staff collaboration time to identify district-wide common performance objectives within similar subjects. Representatives from each department will create a draft of essential performance objectives to be reviewed and approved by subject area teachers.
- 1.2. Examine academic issues related to articulating between elementary, middle and high school
 - 1.2.1. Academic Articulation

Associate Superintendent of Educational Services will continue to host meetings with elementary Associate Superintendents to discuss curricular issues that impact the high school district. Areas of focus for 2010-2011 are:

 - Math sequencing – Continue to ensure incoming middle school students are best prepared to successfully complete algebra in the eighth grade. Will provide elementary districts Algebra Honors Readiness Test results disaggregated by 7th grade math standards
 - Identifying literacy skills necessary to be successful in core academics
 - Develop processes between districts for improving the identification, monitoring and reclassification of long-term English Learners
 - 1.2.2. Vertical alignment of curriculum between middle school and high school
 - Through the process of identifying essential learning and performance objectives for each subject, departments will establish written curriculum and performance expectations between middle school and high school as well as performance expectations between subject levels



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Action Plans

ITEM 20

2010-11

1.0 CURRICULUM (CONTINUED)

- Middle and high school teachers who teach sequential courses will use scheduled collaboration time to identify the content knowledge and essential skills necessary to be successful at the next level
- 1.2.3. Provide school sites funding for staff development/collaboration time to create and align curriculum
 - Department chairs and principals will establish monthly collaboration meetings
 - Educational Services will continue to fund teacher release time to focus on identifying essential learning outcomes and performance objectives, developing common assessments, analyzing assessment results, and developing interventions to provide support to all students.
- 1.3. District will provide professional development opportunities for curriculum development in the areas of:
 - 1.3.1. Identifying essential learning and performance objectives
 - 1.3.2. Developing valid, reliable and meaningful common assessments where the data can be used to monitor student growth within a subject
 - 1.3.3. Analyzing assessment results that inform classroom instruction and help students better understand their academic strengths and areas in need of improvement
 - 1.3.4. Curricular development designed to ensure essential learning and performance objectives are attainable. This process will require professional development opportunities be offered in the areas of backwards lesson design, differentiating instruction to ensure academic needs are met for each student and curricular mapping
- 1.4. Develop curriculum for English Learner Development (ELD) courses at the middle school
 - 1.4.1. Middle school ELD teachers will finish developing district-wide curriculum to meet the instructional needs of each student
 - 1.4.2. English Learner Lead teachers will meet quarterly to align curriculum, analyze student performance and develop interventions to support underperforming students



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San Diego Union High School District

Action Plans

ITEM 20

2010-11

1.0 CURRICULUM (CONTINUED)

- 1.5. Implement online PLATO for credit recovery, intervention, distance learning and home hospital
 - 1.5.1. Customize PLATO curriculum to align with SDUHSD learning objectives by having department chairs and subject specific teachers review, modify and agree upon the academic content for the online curriculum
 - 1.5.2. Investigate and pilot distance learning courses to be added to La Costa Canyon High School and Torrey Pines High School that provides flexibility in scheduling
 - 1.5.3. Transition current curriculum at North Coast Alternative High School to PLATO curriculum through a pilot program in 2010-2011 with full implementation by 2011-2012
- 1.6. Continue to provide English Language Development teachers EDGE curriculum training as well as training for the new literacy component of READ 180 (System 44)
- 1.7. Continue to align learning and performance objectives of AVID (Advancement Via Individual Determination) programs throughout the district
 - 1.7.1. Transition from literature based curriculum to standards-based curriculum with a focus on technical reading and writing
 - 1.7.2. Teachers will attend AVID Summer Institute and San Diego County Office trainings focusing on developing reading and literacy skills sufficient for students to successfully complete honors and advanced placement level courses.
- 1.8. Expand ROP/CTE (Regional Occupational Program / Career Technical Education) courses by seeking grant funding.



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Action Plans

ITEM 20

2010-11

2.0 INSTRUCTION

Through the use of research based best practice, design, deliver and differentiate instruction that effectively uses research based best practices that responds to the learning needs of each student.

- 2.1. Provide professional development focusing on designing and implementing lessons that allow for differentiation to meet the needs of each student
 - 2.1.1. The Principals and Executive Director of Curriculum and Assessment will identify the type and frequency of professional development focusing on designing lessons that allow for differentiation
- 2.2. Use results of formative and summative assessment to guide instruction for each student which leads to differentiated instruction
 - 2.2.1. Provide back to school in-services (before the start of school each year) that will be dedicated to reviewing and analyzing California Standards Tests, California High School Exit Exam, California English Language Development Tests and Advanced Placement results
 - Departments will use analysis templates developed by district and site administrators to guide their analysis
 - Based on analysis, departments will determine areas of the curriculum where students underperformed and identify adjustments in pacing, content and/or lesson design
 - Results from state testing will be used to set achievement goals for all students and subgroups. Each school's Single Plan for Student Achievement (SPSA) will include these goals. SPSA action plans will address the resources, programs and personnel necessary to achieve these academic goals
 - 2.2.2. Develop common site-based formative and summative assessments in all academic subjects
 - Develop at least one site-based common assessment within each academic subject area by the end of 2009-2010
 - Implement common site-based assessments throughout the school year in all academic subjects. This may be in the form of common end-of-unit assessments, quarterly (or periodic) assessments, or common questions used by all teachers embedded into regularly scheduled tests
 - 2.2.3. The principal and department chairs will schedule collaboration time for the school year by the end of the second week of school. Collaboration time will focus on developing common assessments, analyzing assessments results for each student and developing interventions to support underperforming students.



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Action Plans

ITEM 20

2010-11

2.0 INSTRUCTION (CONTINUED)

- Principals and department chairs will continue to establish regular collaboration opportunities
- In schools where collaboration time is not embedded into the bell schedule, administration will work with department chairs to establish collaboration opportunities through release days and/or after school meetings
- The Educational Services department will provide funding for collaboration time not built into the existing bell schedule. Each Principal will be responsible for submitting a budget to the Executive Director of Curriculum and Assessment requesting funds to support staff collaboration

2.3. Create intervention programs focusing on developing math and literacy skills

- 2.3.1. Train Pre-algebra Essentials, Algebra Readiness, and resource teachers to use PLATO math intervention by the end of September 2010
- 2.3.2. Train English, English Language Development and resource teachers to use READ 180 and System 44 by the end of September 2010
- 2.3.3. Implement writing development/intervention web-based tool for English support classes and as a tool for students to use in English classes by January 2011
- 2.3.4. Based on a history of grades and standardized testing results, counselors will enroll students in intervention programs
- 2.3.5. Executive Director of Curriculum will ensure math and English intervention programs are provided equitably across the district

2.4. Establish high performance expectations for all levels of classes

- 2.4.1. Continue to align learning and performance objectives in college prep, honors and advanced placement courses such that the curriculum within a subject is consistent from teacher to teacher
- 2.4.2. Teachers within subjects will identify and agree on the content to be covered, the skills students will be able to demonstrate and a consistent way to measure student results
- 2.4.3. Continue to ensure the curriculum of academic support programs (e.g. AVID, Academic Literacy, Study Island) align directly with content covered in core content areas

2.5. Provide staff development time to identify best practices and develop interventions that meet the academic needs of each student



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Action Plans

ITEM 20

2010-11

3.0 SCHOOL IMPROVEMENT ASSESSMENT & ACCOUNTABILITY

To refine consistent and coherent collaborative school improvement processes appropriate for each school site, using formative and summative assessment data to set, monitor and evaluate achievement for students.



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San Dieguito Union High School District

- 3.1. Continue to develop Single Plans for Student Achievement (SPSA) at the school sites that serve as the instructional road map designed to:
 - 3.1.1. Identify specific performance targets for all students on State and site-based assessments
 - 3.1.2. Develop action plans to establish the types of interventions and classroom activities designed to improve student achievement
 - 3.1.3. Identify staff responsible for ensuring the action plan is implemented
 - 3.1.4. Be reviewed quarterly by the school site council, department chairs, student leadership groups and parent organizations to monitor student progress in meeting performance objectives
- 3.2. Provide professional development for administrators and teachers focusing on developing valid, reliable and useful common assessments, analyzing results and implementing interventions designed to improve student achievement
 - 3.2.1. Results from 2009-2010 formative and summative assessments will be evaluated by academic departments to determine which curricular areas may need to be modified during the 2010-2011 school year
 - 3.2.2. The Executive Director of Curriculum and Assessment will work in conjunction with each site principal to determine the school site's exact professional development needs.
- 3.3. Expand the use of Data Director
 - 3.3.1. Train all administrators on how to effectively use Data Director as a tool to monitor student academic progress and analyze the effectiveness of academic interventions
 - 3.3.2. Provide comprehensive subject-specific training to multiple subject area teachers per school site. These teachers will then provide training to the rest of their department members.
 - 90% of all academic department teachers will receive training on how to build assessments, track student progress and analyze results in order to adjust instruction
 - 3.3.3. Class rosters will only be made available to teachers prior to the start of school through Data Director. All teachers will receive instruction on how to access their account and navigate the system
 - 3.3.4. Develop a comprehensive web-based Data Director tutorial materials

Action Plans

ITEM 20

2010-11

3.0 SCHOOL IMPROVEMENT ASSESSMENT & ACCOUNTABILITY (CONTINUED)

- 3.4. Develop common assessments that align directly to learning and performance objectives for each subject area
- 3.4.1. Professional development will be provided based on individual site needs as determined by the Department Chair and the Principal
- 3.4.2. Provide back to school in-services (before the start of school each year) that will be dedicated to reviewing and analyzing California Standards Tests, California High School Exit Exam and Advanced Placement results
- Departments will use focus questions developed by district and site administrators to guide their analysis
 - Based on analysis, departments will determine areas of the curriculum where students underperformed and identify adjustments in pacing, content and/or lesson design
- 3.4.3. Results from state testing will be used to set achievement goals for all students and subgroups. Each school's Single Plan for Student Achievement (SPSA) will include these goals. SPSA action plans will address the resources, programs and personnel necessary to achieve these academic goals
- 3.5. Use data to monitor student progress in academic core and intervention programs
- 3.5.1. Academic performance reports from Data Director, PLATO and READ 180 will be reviewed regularly. The results will be used to assess the effectiveness of each intervention program. Additionally, the results from common formative assessments will be used as a way to measure student progress. Interventions in support programs will be implemented based on the needs of each student.
- 3.5.2. Integrate more assessment information in Data Director to give teachers and administrators the ability to create reports with local, state and national assessment data. Examples of information to be added are Advanced Placement, SAT/ACT, attendance and disciplinary information
- 3.5.3. Automate the Data Director update process to provide real time data



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ITEM 20

2010-11

3.0 SCHOOL IMPROVEMENT ASSESSMENT & ACCOUNTABILITY (CONTINUED)

- 3.6. Use longitudinal data to provide feedback to administrators and teachers as to their student's progress year to year
 - 3.6.1. Track yearly progress of students who participate in support programs (e.g. AVID, Academic Literacy, Reclassified English Learners)
 - 3.6.2. Track the yearly progress of subgroup populations (e.g. English Learners, SPED)
 - 3.6.3. Use results of common assessments and State summative assessments to monitor student growth and to assess the effectiveness of the support program and/or specific interventions being used
- 3.7. Each principal will work to educate parents to understand the results of state assessments.



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ITEM 20

2010-11

4.0 STUDENT SUPPORT SYSTEMS & PRACTICES

To deliver a comprehensive and coordinated system of assistive programs and expanded learning that promotes higher achievement of students requiring additional academic support.



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- 4.1. Continue practices and strategies for a comprehensive district wide student support system.
 - 4.1.1. Train administrators and counselors in the district-wide SST process.
 - 4.1.2. Establish a shared drive system on the district's network to store and securely share student study team documents between school sites.
 - 4.1.3. Continue to meet with Diegueno Middle School and Torrey Pines High School staff to assist in efforts to move forward with their work to utilize the district's SST process in order to create comprehensive interventions in academic and behavior areas.
 - 4.1.4. Site and district administrators will continue to collaborate to create a comprehensive model of alternatives to suspension. Sites will implement the concepts of positive discipline and utilize support programs such as the READI program.
 - 4.1.5. Use data to evaluate the effectiveness of current site-based student support programs on an ongoing basis, including all types of student discipline.
- 4.2. Continue to implement a district wide uniform system for referrals and reviews for Section 504 Accommodation Plans
 - 4.2.1. Provide Section 504 updates and training for administrators and counselors at the start of the school year. Train district staff on the District's Section 504 process in order to establish a uniform process for referring, implementing, and reviewing Section 504 Accommodation Plans.
 - 4.2.2. Establish a shared drive system on the district's network to store and securely share 504 documents between school sites.
- 4.3. Continue improvement of instructional services for students with disabilities through ongoing staff development activities and program reviews.
 - 4.3.1. Continue to provide staff development training through district and SELPA staff development sessions in the following areas:
 - Behavior
 - Written Language
 - Autism
 - Reading
 - Student Motivation
 - Instruction in the General Education Environment
 - Emotional needs

Action Plans

ITEM 20

2010-11

4.0 STUDENT SUPPORT SYSTEMS & PRACTICES (CONTINUED)

- 4.3.2. Continue the development of independence and resiliency among students with disabilities through effective Individual Transition Plans.
- 4.3.3. Continue to prepare and support students with disabilities to take and successfully complete academic courses in the general education environment including new online opportunities during the school year and during extended school year.
- 4.3.4. Provide training to special education teachers to increase awareness and understanding when working with students who have Traumatic Brain Injuries (TBI).
- 4.3.5. Continue to work with NCCSE and Rady Children's Hospital to interpret data from program reviews. The team will make adjustments to programs if necessary.
- 4.3.6. Train special education case managers in the administration of the Grey Oral Reading Test (GORT) and the Test of Written Language (TOWL).
- 4.3.7. Continue to work closely with special education teachers and the transportation department to decrease Special Education Home to School transportation costs.
- 4.3.8. Continue to collaborate with feeder districts to minimize one to one Instructional Aide requirements.
- 4.3.9. Continue the collaboration between School Psychologists and Speech Pathologists as a means for providing consistency in what should be included in a complete assessment for students with the following issues: attention, behavior, poor achievement over time, social-emotional, reading and developmental delays.
- 4.3.10. Continue to monitor and review the Instructional Aide staffing.



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Action Plans

ITEM 20

2009-10

5.0 21ST CENTURY TECHNOLOGY & LEARNING

To enhance school, teacher and student access to, and purposeful use of, technology-based resources to differentiate instruction, support and improve learning, expand educational options, and increase motivation and success.



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- 5.1. Teachers will be trained to develop technology-rich lessons and to use those activities in their classrooms. These lessons will allow students to access a variety of resources, collect and analyze data, communicate with distant peers, and make use of individual student learning styles.
 - 5.1.1. Teachers will increase access to technology to enhance academic programs.
 - 5.1.2. Create electronically published projects allowing the students to communicate ideas and opinions with creative and interactive media.
 - 5.1.3. Create spreadsheets in order to manipulate data, create graphs, analyze information, and explore concepts.
 - 5.1.4. Locate, retrieve, and evaluate information available on the Internet, and incorporate into a variety of research projects and papers.
 - 5.1.5. Communicate via email with other students or professionals around the world, extending the-learning environment beyond the classroom walls.
 - 5.1.6. Utilize courseware specific to each content area to present and reinforce concepts.
- 5.2. All students will be able to present their work through various media. Provide access to multimedia computers, presentation software, digital cameras, web publishing software, digital video cameras, and an in-house television network in the media center, classroom, and/or computer labs.
 - 5.2.1. The district will continue to distribute courseware and video projectors throughout classrooms for student use.
 - 5.2.2. The computer component lab in the media center will be equipped with Interactive White Board technology.
 - 5.2.3. Students will practice and demonstrate proficiency in the creation of teacher-directed, student-selected research projects and activities. Mastery of such skills will give students the option to incorporate an electronic component as part of any project.
 - 5.2.4. Students will be able to store and retrieve information from their classrooms and the media center on the local area campus network.
 - 5.2.5. Through the use of technology, students will improve their abilities to gather and present information and ideas, thereby increasing their abilities in technology and information literacy.
- 5.3. Students will be better prepared for careers by mastering the basic and advanced computer skills.

Action Plans

ITEM 20

2009-10

5.0 21ST CENTURY TECHNOLOGY & LEARNING (CONTINUED)

5.3.1. Students will use the same technology in school that they will encounter in the workplace, such as the use of industry-standard applications (i.e. Microsoft Office), email, Internet search and retrieval, and electronic publishing.

Students will use their computer knowledge and skills to:

- Prepare for careers by using classroom, media center, and counseling center computers to complete on-line college searches, admission, and scholarship applications.
- Use career aptitude software to investigate and prepare for careers; to communicate via email with business and community partners.
- Participate in virtual job searches and field trips.
- Develop personal resumes and electronic portfolios.
- Complete on-line resumes and job applications.

5.4. The SDUHSD will continue to maintain and revise its current Acceptable Use Policy (AUP). The policy has been divided into two sections- one for staff and the other for students. The policy outlines the rules for acceptable use and guides staff and student users in all forms of electronic usage and communication.

5.4.1. Provide all incoming 7th grade students an awareness of safe, secure, legal and ethical use of the Internet, and other forms of electronic communication. This is reinforced again in 8th grade and again throughout high school. As our digital learners grow and spend more time using the district's technology resources, all sites will expand the training for ethical and fair use.

5.4.2. The District will develop a Digital Citizenship curriculum. This curriculum will be delivered to each incoming 7th grader and reinforced throughout the middle schools and high schools. The key components of the digital citizenship curriculum will be: etiquette, communication, literacy, access, commerce, legal issues, rights and responsibilities, health and wellness, safety, and security.

5.5. The SDUHSD recognizes the need to make data driven decisions regarding student achievement. All teachers and administrators will use Aeries and the new Data Director program to analyze data, create formative assessments, and make data driven decisions based on this information. Once identified, students will receive intervention and support strategies designed to meet their specific needs.

5.6. Continue to implement a staff development program focusing on the continuation of improving technological proficiency for the novice, basic, intermediate, and experienced staff members.



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ITEM 20

2009-10

5.0 21ST CENTURY TECHNOLOGY & LEARNING (CONTINUED)

- 5.6.1. Lead District training program for all classroom software (i.e., Data Director, Online Plato, Read 180, etc.)
- 5.6.2. Incorporate multi-level training classes and create an environment which encourages and facilitates professionals at all stages of development.
- 5.6.3. Conduct trainings on a quarterly basis with the option to sites of expanding to a monthly schedule. Additional training opportunities will be offered at various times as the need arises.
- 5.6.4. Organize and train teacher leaders to become site Data Director experts and trainers.
- 5.7. Develop a district vision for computer replacement.
 - 5.7.1. Identify the current status of district computers
 - 5.7.2. Working with site administration, prioritize and schedule computer replacement.
 - 5.7.3. Identify funding sources for computer replacement.
- 5.8. Develop a technology vision for all technology services with systems, training and protocols to support the vision
 - 5.8.1. Reorganize how site computer technicians deliver services and support instruction.
 - 5.8.2. Implement strategies for classified and certificated staff to be more technology independent.
- 5.9. Create a virtual intervention environment that extends learning beyond the traditional classroom.
 - 5.9.1. Provide virtual course options for students in need of credit recovery, specific interventions, and independent study credit.
 - 5.9.2. Implement a distance learning option for Sunset/North Coast High School for 2011-12.
 - 5.9.3. Develop a Blackboard or other similar learning environment that can be used to deliver virtual instruction



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ITEM 20

2010-11

6.0 HIGH QUALITY STAFF

To recruit, develop and retain a high quality, diverse and professional workforce that shares a commitment to high expectations for the growth and achievement of each student and staff member.

In order to meet effectively the goals of the District’s Strategic Plan and to support the District’s instructional program, the associate superintendent will build the capacity of the Human Resources Division to provide the highest quality workforce district-wide.

- Continue to work toward selection of highly qualified staff through expanded recruitment, selection and training techniques.
- Continue to stay abreast of, and when possible ahead of, state and federal guidelines and requirements for staff certification and training. These include, among others, No Child Left Behind (NCLB), state credentialing regulations, California Subject Examinations for Teachers (CSET), California Basic Educational Skills Test (CBEST), California Teachers of English Learners (CTEL) testing, English language authorization, Beginning Teacher Support and Assessment (BTSA) Induction and county and state credential monitoring.
- Continue to offer the most current and relevant training for probationary staff, including BTSA and other professional development, as well as effective performance appraisals that produce the highest quality staff.
- Continue to provide competitive total compensation, professional support and recognition, and effective work environment in order to retain the highest quality staff.

CERTIFICATED

- 6.1. Recruit high quality staff with a wide variety of skills, experience, and backgrounds.
 - 6.1.1. Work with universities to host student teachers in high-demand subjects, including advanced technology, math and sciences, and special education (in lieu of low-demand subjects).
 - 6.1.2. Work with Special Education to:
 - Recruit speech/language pathologists and moderate/severe candidates from specific university programs.
 - Attend recruitment fairs at universities with high-need specialty programs.
 - Host speech/language pathologists and psychologists as intern candidates.



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Action Plans

ITEM 20

2010-11

6.0 HIGH QUALITY STAFF (CONTINUED)

- Host California State University-San Marcus Special Needs cohorts during summer school.
- 6.1.3. A team of administrators will attend the County's Secondary and Special Education Recruitment Fair in April, 2011.
- 6.1.4. Work with specific potential administrators to guide their training and field work.
- 6.1.5. Develop ways to expand administrative recruitment efforts.
- 6.1.6. Expand assistant principal in-service.
- 6.1.7. Develop an assistant principal evaluation format with a focus on instruction.
- 6.2. Continue to strengthen employee relations district-wide through expanding positive working relationships with San Dieguito Faculty Association (SDFA).
 - 6.2.1. Conduct frequent meetings with SDFA President.
 - 6.2.2. Assist site and district administrators in effective work and communication with their SDFA leaders, especially building representatives.
 - 6.2.3. Continue clarification of contract language and evaluation pilot process.
 - 6.2.4. Maintain current salary/contract information from comparison districts.
- 6.3. Focus on certificated evaluation as a means of improving instruction.
 - 6.3.1. Coach and support administrators with evaluation techniques and effective feedback.
 - 6.3.2. Certificated evaluations:
 - Update evaluation format to reflect changes in the California Standards for the Teaching Profession (CSTPs)
 - Training of newer teachers—BTSA professional development seminars
 - Increase the number of teachers with National Board Certification.



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ITEM 20

2010-11

6.0 HIGH QUALITY STAFF (CONTINUED)

- Associate superintendents and certificated directors will observe temporary and probationary teachers and provide informal feedback.
- Co-observe teachers with site administrators to reinforce their observation/evaluation techniques.
- Train and assist site administrators with methods of effective supervision and progressive discipline as required.
- Provide specialized training for new administrators and targeted training for Special Education teachers.

6.4 Plan and prepare for budget reduction/eventual increase on an ongoing basis.

6.4.1. Review options for reducing personnel expense.

- Analyze certificated support staffing.
- Evaluate scheduling alternatives.
- Host State Teachers Retirement System (STRS) information workshops for certificated employees.
- Ensure that certificated staff is informed regarding STRS and other post-retirement benefits.
- Solicit input and support administrators with implementation of personnel reductions.
- Inform SDFEA of potential reductions/modifications.

6.4.2 Recommend responsible reductions of personnel.

6.4.3 Support administrators with implementation of personnel reductions.

6.4.4 Work with managers to prioritize work of certificated support staff.

6.5. Monitor changes in Teacher Certification.

6.5.1. Complete documentation for Special Education Autism Competency and other specific competencies prior to legal requirement.

6.5.2. Update NCLB compliance according to State revisions.



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ITEM 20

2010-11

6.0 HIGH QUALITY STAFF (CONTINUED)

6.5.3. Continue monitoring certificated English Learner (EL) authorization and require emergency credentials where needed.

6.5.4. Facilitate transition of credentialing responsibilities (from State to District).

CLASSIFIED

6.6. Identify and attract high quality applicants for assessment and merit selection.

6.6.1. Develop and expand the use of the internet for targeted recruitment.

- Explore and adapt candidate assessment techniques that effectively apply electronic and internet tools for efficient recruitment in an era of diminishing resources. Utilize District Office computer lab to undertake web-based examination of candidates.
- Revise application forms and supplemental materials to facilitate application directly over the internet.

6.6.2. Identify and incorporate job competencies in the assessment and selection process to enhance the job/applicant match beyond traditional knowledge, skills and abilities.

6.7. Maintain a strong and cooperative relationship with the Personnel Commission as a key partner for ensuring high quality staff.

6.7.1. Identify potential rule changes to support improved efficiency and communication.

6.7.2. Incorporate current technology in the formatting, preparation and dissemination of agenda and minutes within requirements of the Brown Act.

6.7.3. Prepare for Commission review and approval of any potential effect on classification levels resulting from layoffs and/or transfers.

6.8. Strengthen employee relations with the California School Employees Association (CSEA) to develop a productive working relationship.

6.8.1. Meet with the CSEA President on a regular basis.

6.8.2. Conduct joint trainings with CSEA for site representatives' development.



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ITEM 20

2010-11

6.0 HIGH QUALITY STAFF (CONTINUED)

- 6.8.3. Reinforce the link of the administrators' role with CSEA.
- Provide training on Summary of Changes regarding the Master Contract.
 - Provide consistent and ongoing communication of employee relations issues at the site level.
 - Continue active involvement throughout the employee progressive discipline process.
 - Design templates for discipline letters for use by administrators.

6.9 Build and support collaborative networking and peer sharing to improve employee job performance.

6.9.1 Revise and update the employee orientation programs.

- Redesign the new employee orientation upon hire.
- Create a substitute orientation program with special emphasis on job specific responsibilities.
- Develop a new hire orientation checklist for sites and departments.

6.9.2 Implement staff development activities to promote relevant learning at back-to-school in-services, job-alike sessions and Classified in-service days.

6.9.3 Provide and emphasize opportunities for staff to increase their skills in technology and maintaining professional licenses and/or on-going job-specific certificates.

6.9.4 Train all staff on the appropriate role of parent volunteers as a supplemental resource.

- Submit for approval a revised policy on parent volunteers.
- Implement and utilize the parent volunteer guidelines for parents and staff.

6.9.5 Continue to support managers and supervisors in conducting Employee Performance Appraisals utilizing new negotiated process.



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ITEM 20

2010-11

6.0 HIGH QUALITY STAFF (CONTINUED)

- Work with managers in identifying and building employees' strengths through goal setting and follow-through.
- Focus on accurate retention decision for probationary employees
- Develop strategies to improve performance deficiencies of permanent employees.

6.10 Maintain a vigilant and persistent review of staffing levels to support programs.

6.10.1 Coach and train managers and employees to adapt to the current environment of rapid change and shrinking resources.

6.10.2 Support managers and staff with implementation of change resulting from reductions.

6.10.3 Identify pathways to increase operational efficiency using new tools and systems.

6.10.4 Support Pupil Services to identify actual needs and to staff those needs efficiently.

6.10.5 Maintain accurate seniority and recall lists for all classifications.

6.10.6 Maintain ongoing salary comparisons for all classification levels with comparison districts and county-wide districts.

GENERAL HUMAN RESOURCES

6.11. Lead and strengthen employee relationships among a diverse group of employees.

6.11.1. Provide accurate and ongoing communication to all staff through district web page, monthly newsletters, benefits newsletters and compensation statements.

6.11.2. Continue to provide meaningful Employee Recognition as a means of rewarding and retaining high quality employees.

- Employee Recognition Event
- Employee of the Year Programs
- Celebration of the Day of the Teacher
- Classified Employees Week



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ITEM 20

2010-11

6.0 HIGH QUALITY STAFF (CONTINUED)

- 6.11.3. Provide staff development opportunities regarding sensitivity to diverse populations.
- Participate in activities designed to support a diverse working and learning environment.
 - Seek ways to improve communication across areas of diversity.
- 6.11.4 Continue to train and prepare temporary and probationary teachers through the BTSA 2-year Induction Program.
- Monitor transition in BTSA leadership.
 - Contract with other San Diego County districts to serve their Year 2 BTSA teachers.
- 6.12. Highlight employee benefits as a means of retaining high quality employees.
- 6.12.1. Utilize the Certificated and Classified Benefits Committee to compare various benefits plans, including coverage, formularies, premiums, and co-pays.
- 6.12.2 Recommend plans that provide the best coverage with cost-effective premiums.
- 6.12.3 Implement changes to plans at Open Enrollment.
- 6.13. Monitor the accommodations for work restrictions to expedite the return of employees to work.
- 6.13.1 Promote back-to-work by identifying job activities and functions that can be performed within the restrictions.
- 6.13.2 Revise job descriptions to establish clear and relevant physical standards on which to make reasonable accommodation decisions.
- 6.14. Monitor and evaluate the District's human resources information system to provide accurate employee data and support the district's budget process.
- 6.41.1 Conduct annual verification of employee personal information.
- 6.14.2 Analyze the Human Resources component of the adopted 2010-11 Budget through reconciliation of FTE counts and dollars spent.
- 6.14.3 Ensure accuracy of position control data and costs for the 2011-12 Budget.



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ITEM 20

2010-11

6.0 HIGH QUALITY STAFF (CONTINUED)

- 6.14.4 Work with Finance Department to minimize inconsistencies in Extra Work Agreement process through revised approval process, caps and terminology.
- 6.15 Reorganize the Human Resources office to streamline workload and procedures, and to provide efficient support to sites and staff.
- 6.16 Develop improved process for contracts and payment of Artists-in-Residence



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ITEM 20

2010-11

7.0 COMMUNITY ENGAGEMENT & PARTNERSHIP

To engage students, parents and community members as partners in the education process by developing partnership opportunities and establishing consistent communications to support programs and educational priorities.

7.1. Refine and implement practices and strategies for establishing regular and consistent communications with varied constituent groups aimed at enhancing support for district programs and the Strategic Plan.

7.1.1. Develop and build relationships with individuals in the San Dieguito Union High School District community through the implementation of a district Key Communicator program.

- Identify Key Communicators within the San Dieguito Union High School District community, including but not limited to: school foundations, parent-teacher organizations, businesses, civic and community organizations, non-profit organizations, clergy, non-parent community, senior citizens, etc.
- Hold two meetings per year with small, representative Key Communicator groups to share information about district priorities, programs and strategic planning efforts and to gather input and feedback.
- Provide ongoing information about district issues and priorities to Key Communicators via email/mail/Connect Ed.
- Survey Key Communicators regarding challenging issues, educational priorities, programs, etc.

7.1.2. Develop and implement communication plans for major initiatives and/or changes, e.g., long range facilities planning, strategic planning, budget development, etc.

7.1.3. Develop and implement school based communication efforts focused on reaching out to non-parent community members.

7.1.4. Create and publish a Superintendent's Annual Report providing information relative to district work and progress on annual initiatives and priorities.

7.1.5. Establish a Strategic Planning Annual Summit (parents, students, community members, civic leaders, business community and staff) for the purpose of reviewing the Strategic Plan, reporting on progress and soliciting input for future direction.

7.1.6. Continue work to update the district website to ensure it contains data, news, photos, and features designed to meet the needs of visitors.



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ITEM 20

2010-11

7.0 COMMUNITY ENGAGEMENT & PARTNERSHIP (CONTINUED)

- 7.2. Establish and support collaborative partnerships.
 - 7.2.1. Continue to refine working relationships with local civic leadership through the establishment of regular liaison meetings with the Cities of Carlsbad, Encinitas, Solana Beach, and San Diego.
 - 7.2.2. Continue to refine the composition of the existing Parent Site Representative Council and the meetings meeting as a means of providing two-way communication between the district and school.
 - 7.2.3. Establish regular liaison meetings with school foundation executive leadership as a means of enhancing the district and foundation relationship. Specifically, to identify ways the district and foundation can work cooperatively and strategically to further the educational mission of the district.
 - 7.2.4. Refine and expand partnerships with local business and community organizations, e.g., Rotary, Kiwanis, Chambers of Commerce, San Dieguito Alliance, Community Planning Organizations, etc.
 - 7.2.5. Establish an annual liaison meeting with elementary feeder district parent advisory executive committee representatives and superintendents.
 - 7.2.6. Establish a Superintendent's Student Advisory Council comprised of two Associated Student Body representatives from each high school, one of the student representatives should be the current appointed Student Board Member.



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2010-11

8.0 SAFE & WELCOMING ENVIRONMENT

To create an inclusive community where all members model respect and demonstrate the highest ethical behavior resulting in a positive, safe and supportive learning environment.



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San Dieguito Union High School District

8.1. Continue to build an inclusive community where all members model respect and ethical behavior

8.1.1. Provide ongoing student, parent and staff training and education programs where inclusion, respect and ethics are emphasized

- Conduct mandatory Student-Athlete, Parent-Athlete and Coaches meeting
- Continue student Having a Voice meetings for Latino students.
- Continue to host Parent Education and Training sessions for our Language Learner families.
- Expand staff training around Drug & Alcohol Prevention.
- Expand Drug & Alcohol Prevention and Education for parents and students
- Continue Grief and Crisis Management for Counselors, and expand to key teachers, administrators and support staff

8.1.2. Implement regular communication and meetings with feeder elementary districts in the areas of achievement, school choice, safety and placement, and help our elementary community feel safe, welcome, and informed

- Continue to meet with feeder elementary district level administrators on 6th to 7th grade transition.
- Continue feeder elementary district communication around social and educational programs, to include principals and teachers.
- Continue to communicate our middle school choice program to elementary staff and parents.
- Continue contact and communication with elementary principals, teachers and parents, to help them recognize how welcoming and safe our middle schools are.
- Continue our 7th grade Math and English access program communication to include elementary parents

8.1.3. Continue a regular program of middle school administrators and teachers visiting elementary schools to share, educate and demonstrate programs that model safety and social and educational inclusion

- Share current middle school social and educational programs with elementary parents and staff through regular meetings

Action Plans

ITEM 20

2010-11

8.0 SAFE & WELCOMING ENVIRONMENT (CONTINUED)

8.1.4. Create an opportunity for elementary parents and staff to either participate in our Strategic Planning or observe our Strategic Planning process. Also include elementary parents onto our Parent Curriculum Advisory Committee as observers. This will help inform key elementary parent leaders about our full inclusion academic and social programs

8.1.5. Use new data systems to monitor and interpret demographic information in regards to discipline.

8.1.6. Continue to provide and even expand programs that review respect, good behavior, ethics, and student inclusion. Examples of current programs are: high school Challenge Days, middle school Character Counts and updated Academic Honesty policies.

Examples of these programs include:

- HS Challenge Days
- MS Character Counts
- Emphasis on Academic Honesty, class by class, teacher by teacher
- Justice 101
- Smart Start Driving Course

8.2 Establish new programs, support current programs and monitor our practices to ensure a positive, safe and supportive learning environment

8.2.1 Establish regular updates and opportunities for feedback in our work to promote safe and welcoming schools.

- Regular discussion items at Coordinating Council, SDUHSD Safety Committee, Parent Curriculum Advisory and Strategic Planning meetings.
- In our ongoing work with ASB Advisors and Assistant Principals, build in regular discussion at ASB meetings for student leaders to address safe and welcoming schools.

8.2.2 Establish regular communication opportunities to share and brainstorm the Healthy Kids Survey data over the course of the two year data span.

- Continue to develop and expand Alcohol and Other Drug (AOD) Prevention Programs with San Dieguito Alliance, parent leadership groups, site administrators, student leaders and SDUHSD.

8.2.3 Develop the use of the district website to promote our safe and welcoming schools.



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Action Plans

ITEM 20

2010-11

8.0 SAFE & WELCOMING ENVIRONMENT (CONTINUED)

- 8.2.4. Continue our uniform and consistent program with all 10 schools to ensure clear and consistent interpretation of our student discipline policy.
- Provide for regular meetings with Principals and Assistant Principals on positive student discipline.
 - Share best practices with teachers around positive student discipline.
 - Review and evaluate student behavior / discipline statistics to learn of trends and problems in order to address issues with staff, parents and students
- 8.2.5 Train administrators and Counselors in the new 2010-11 consistent, district wide Student Study Teams (SST) process.
- Ongoing updates and trainings for Counselors will be provided.
 - Consistent district wide forms and protocols will be used.
 - Consistent “wrap around” support programs will be delivered to students in need.
 - Teachers will be fully informed of the options and benefits offered with the new SST program.
- 8.2.6 Expand online HS Summer School academic options for Extended School Year (ESY) students who otherwise might not participate in a more restrictive, less rigorous and more expensive environment.
- 8.2.7 Provide more personal outreach and information to all of our under-served students about the benefits of all four of our high schools.
- 8.2.8 Increase outreach and communication to our Language Learner community, to ensure full academic and social opportunities.
- Ensure the availability of appropriate and effective ELD and academic content materials to promote access to the core content.
 - Build the capacity and skills of teachers, administrators and counselors so they are more prepared and skilled to work with English Learners.
 - Provide Language Learner parents with the information they need so they can monitor their students, and play an active role in helping shape their future.



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ITEM 20

2010-11

9.0 RESOURCES & PHYSICAL LEARNING ENVIRONMENTS

To align resources in support of the core mission of the district to maximize student achievement, prepare for the challenges of the future, and provide high performance environments for teaching and learning.



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San Dieguito Union High School District

9.1. Manage, monitor and adjust budgets to ensure funding is aligned with the goals of the Strategic Plan as well as site and department priorities.

9.1.1. To maintain fiscal stability, the Business Services Division will conduct more frequent in-depth analysis of the District's budget.

- Special focus will be placed on eliminating the deficit between revenue and expense.
- Finance Department staff will work with managers on budget containment.
- Budgets will be adjusted throughout the year to accurately project expenditures based on program requirements.
- Multi-year projections will be updated whenever major changes to assumptions occur to forecast their effect on the long-term financial stability of the district.

9.1.2. To prepare for the eventual improvement of the economy and District revenue, Business Services will assist with development of a plan which prioritizes the restoration of programs and services.

9.1.3. The Finance and Human Resources departments will concentrate on closely monitoring certificated and classified positions to ensure the financial implications of any staffing changes are accounted for accurately in the budget.

- Position Control meetings will be formatted to address proposed and actual changes to budgeted FTE, salaries, and benefits so that both Human Resources and Finance are up-to-date on any movement which will affect the budget.
- Salary budgets and FTE counts will be tracked along with explanations for any positive or negative variances from the approved budget and reviewed in Cabinet.

9.1.4. Increased oversight of ASB budgets and expenditures to ensure proper controls are in place for student body funds.

- The Finance department will begin monitoring activity using district-wide ASB accounting software.
- Director of Planning & Financial Management will implement internal audits of student body funds.

Action Plans

ITEM 20

2010-11

9.0 RESOURCES & PHYSICAL LEARNING ENVIRONMENTS (CONTINUED)

- 9.2. Improve efficiency wherever possible to lower costs or to maintain service levels with fewer resources.
- 9.2.1. Promote a Code of Ethics to prevent fraud, waste and abuse of District resources and implement an independent hotline for anonymous reporting.
- 9.2.2. Pilot Purchasing Card program will be expanded to reduce purchase requisition processing time and costs, improve control over open purchase order acquisitions, and simplify payment of invoices.
- 9.2.3. Invoices will be paid with American Express for major vendors or wherever feasible to generate 1% return and to preserve cash during the grace period.
- 9.2.4. Information in the Digital Schools system will be uploaded to the County payroll system to eliminate duplicate data entry of payroll data.
- 9.2.5. Use of competitive bidding and innovative sourcing of materials and services will increase in an effort to contain costs.
- 9.2.6. District staff will be responsible for the Labor Compliance Program on smaller construction projects to eliminate outsourcing.
- 9.2.7. Continue to monitor the cost of Home-to-School and Special Education Transportation.
- Transportation will frequently meet with Pupil Services to review requests for new special education routes to establish the most efficient service.
 - New cost-saving work rules established through collective bargaining will be implemented.
 - Costly replacement of CNG tanks in Spring, 2011 will be dependent on future of Home-to-School transportation program.
 - District will work with NCTD and SANDAG to establish additional public transportation routes.
- 9.2.8. Improve surplus property & e-waste processes to gain best return from surplus/e-waste sales.
- 9.3. Begin implementation of the Long-Range Facilities Action Plan.
- 9.3.1. Coordinate with Educational Services to ensure instructional goals are reflected in facilities planning and construction projects.



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ITEM 20

2010-11

9.0 RESOURCES & PHYSICAL LEARNING ENVIRONMENTS (CONTINUED)

9.3.2. Develop the finance and planning component of the Facilities Action Plan.

- Research and propose 2012 General Obligation bond team.
- Secure unfunded approvals for projects already in planning and coordinate construction by way of the SDUHSD Facilities Action Plan for those projects.
- Research and propose organizational structure for construction delivery of multiple large-scale projects.
- Obtain Division of State Architect (DSA) approval on outstanding school projects to avoid processing delays in future plans developed by Facilities Action Task Force.
- Update baseline eligibility for future modernization projects of aging structures.
 - Develop a complete, centralized digital inventory of district-wide structures to better determine baseline eligibility.
 - Use baseline data to prepare strategies for implementation of future modernization projects.

9.4. Model good environmental stewardship through alternative energy projects and conservation programs tied into the curriculum.

9.4.1. Coordinate solar energy curriculum with Educational Services.

9.4.2. Promote energy savings at school sites.

9.4.3. Coordinate effort between Chevron Energy (Solar provider) and Siemens (Energy Efficiency) to develop proposed solar projects and energy efficiency measures as part of the district's Facilities Action Plan for a 2012 GO Bond.

9.4.4. Continue efforts toward water conservation.

- Expand use of reclaimed water on fields and landscaped areas.
- Train designated Maintenance and Grounds staff to actively reduce water consumption through best irrigation and maintenance practices.



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ITEM 20

2010-11

9.0 RESOURCES & PHYSICAL LEARNING ENVIRONMENTS (CONTINUED)

9.5. Increase revenue opportunities.

9.5.1. Nutrition Services

- Work with Del Mar Union School District on strategies to boost participation in the lunch program provided by the District.
- Continue refining menu options offered to District students within state & federal guidelines to increase sales of nutritious meals.

9.5.2. Facility Use

- Centralize outside facility use permitting to ensure consistency with fee application collection.
- Use weekend patrols to deter facility abuse and to verify users are properly permitted.
- Prepare a plan to increase authorized tennis court rentals.
- Pursue cell tower leases.
- Consider naming rights for facilities and fields.



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San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 24, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Christina M. Bennett, Director of Purchasing
Eric R. Dill, Associate Superintendent/Business

SUBMITTED BY: Ken Noah
Superintendent

SUBJECT: LABOR COMPLIANCE PROGRAM INTERIM
REPORT THROUGH JUNE 30, 2010

EXECUTIVE SUMMARY

The Director of Industrial Relations recently adopted a series of amendments to regulations governing labor compliance programs (LCPs). In order to bring the district's reports into alignment with the new uniform fiscal year reporting period, the district is filing an interim report covering the period from March 1, 2010 through June 30, 2010. The district reported that there is one contract involving the Labor Compliance Program during the period March 1, 2010 through June 30, 2010. By filing this report, the district's next annual report will be for the July 1, 2010 through June 30, 2011 fiscal year.

RECOMMENDATION

The Labor Compliance Program Interim Report through June 30, 2010, for the reporting period March 1, 2010 through June 30, 2010, is being submitted as an information item, as shown in the attached supplement.

FUNDING SOURCE

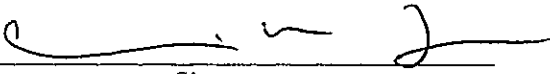
Not applicable

LCP-AR1

LABOR COMPLIANCE PROGRAM ANNUAL REPORT

Format for Awarding Body that enforces its own Labor Compliance Program for some but not all projects

Report for the reporting period 3/1/2010 to 6/30/10

1. Name of Labor Compliance Program (LCP) : San Dieguito Union High School District		
2. LCP I.D. Number (assigned by DIR): 2003.00093	3. Date of Initial Approval: 3/27/2003	
4. Contact person (include name, title, address, telephone, fax, and e-mail, if available): Christina Bennett, Director of Purchasing, 710 Encinitas Blvd., Encinitas, CA 92024; PH: 760-753-6491; christina.bennett@sduhsd.net		
5. Did LCP perform any LC § 1771.5 enforcement activities during the 4 months in the reporting period? Please check one: <input checked="" type="checkbox"/> Yes If Yes, proceed to item 6 on the next page <input type="checkbox"/> No If No, complete the information below, sign the form and submit to DIR, Office of the Director, Attn: LCP Special Assistant, 455 Golden Gate Avenue, 10th Floor, San Francisco CA 94102		
What suggestions do you have for the Department of Industrial Relations to better assist you with your program in the coming year? (attach additional sheets if necessary) N/A		
SUBMITTED BY:		
	Christina M. Bennett, Director of Purchasing	8/10/10
Signature	Name and Title	Date

LCP-AR1

ITEM 21

6. LC § 1771.5 enforcement activities (provide all information requested, attaching as many sheets as necessary).

A. List projects handled by LCP within the past 12 months.

Project Name	Bid Advertisement Date	Prime Contractor	Contract Amount
San Dieguito Academy Visual & Performing Arts Center	April 5, 2010	Barnhart Balfour-Beatty, Inc.	\$7,316,595.43
Total			\$7,316,595.43

B. Summary of all wages and penalties assessed and/or recovered.

Project Name	Affected Contractor (who directly employed the worker)	Amount Assessed	Amount Recovered	Approval of Forfeiture Requested from Labor Commissioner?	Description of Violation
				<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

LCP-AR1

ITEM 21

Total					
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C. For any amount identified in item B for which approval of forfeiture not requested from the Labor Commissioner, please explain below.

Project Name	Amount Assessed	Amount Recovered	Explanation
Total			

D. For any amount identified in item B for which approval of forfeiture was requested from the Labor Commissioner, please provide the following:

Project Name	Amount Assessed					Amount Recovered				
	LC §1776(g)	LC § 1775	LC § 1813	Wages	Total	LC § 1776(g)	LC § 1775	LC § 1813	Wages	Total
Total										

E. Identify cases that are or were the subject of LC § 1742 proceedings.

Project Name	Contractor	Nature of Violation	ODL Case #	Current Status

F. Did you refer any contractor to the Labor Commissioner for debarment per LC § 1777.1?

Please check one: Yes No

If yes, identify affected contractor(s) or subcontractor(s) and date(s) of referral: _____

G. Did you refer any apprenticeship violation to the Division of Apprenticeship Standards (DAS)?

Please check one: Yes No

If yes, identify affected contractor(s) or subcontractor(s) and date(s) of referral: _____

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 17, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED BY: Rick Schmitt
Associate Superintendent/Educational Services

SUBMITTED BY: Ken Noah, Superintendent

SUBJECT: Board Policy Revisions

EXECUTIVE SUMMARY

Several Board Policies are in need of revision, as proposed on the attached chart, and are being submitted for your review.

RECOMMENDATION:

These policy changes are being submitted for review, and will be resubmitted for action at the September 16, 2010 meeting. It is recommended that the Board approve these revisions to Board Policy at the September 16, 2010 meeting.

FUNDING SOURCE:

Not applicable.

ITEM 22

Board Policy Changes
September 2, 2010
FIRST READ / BOARD REVIEW

Board Policy / AR#	Reason for the Change
BP #5111.1	Revision due to changes with the district's funding status, from a revenue limit district to a basic aid district, and acceptance of non-resident students based on parents' employment location.
BP #5113 and #5113 / AR-1	This policy has not been updated since January 16, 1997. Section 5113 has sections on absence for religious reasons and unexcused absences that belong in the AR. Leave general information about excused absences and compliance with state laws and regulations in the policy and take the detail regarding excused absences and absences for religious reasons to the AR. Changes include detailed information on which absences are excused and methods of verification.
BP #5125 AR-1	Changes to the AR to conform to new federal regulations.
BP #5131.6 / AR-2	Delete Alcohol and Other Drugs as we no longer have Student Assistance Services (SAS); it has been replaced with the READI policy.

STUDENTS

DISTRICT RESIDENCY

The Board of Trustees shall admit only those students who provide proof of District residency. Such proof shall be required prior to enrollment.

A student may establish residency by documenting that he/she lives with a parent/guardian within the District, that he/she is an emancipated minor living in the District, that he/she is a participant in a recognized student exchange program living with a District resident, or that he/she is in the court-appointed care of a licensed foster home, family home, or children's institution within the District or that he/she lives in the home of a care-giving adult within the District. Students placed by the parent/guardian into a properly licensed home shall also qualify as District residents. Any person providing such a home shall furnish proof of current licensure or state why a license is not required under the law.

A student not residing within the District shall be deemed a District resident if an interdistrict attendance agreement is in effect or if the student is confined to a District area hospital or residential care facility for treatment of a temporary disability.

The District is currently in a Basic Aid funding status. Until which time the District is no longer in this funding status, the District will not accept any new interdistrict attendance permits.

~~District residency may also be granted to an elementary grade student (K-8) not residing in the District if the student's parent/ guardian works within the District boundaries. Proof of such employment shall be required prior to enrollment and may be required subsequently at regular intervals determined by the Superintendent or designee.~~

Before admission is granted on an interdistrict permit, the Board shall review each proposed enrollment and determine whether it would result in additional costs to the District in excess of state funds. If the Board determines that excess costs would be incurred by the District, the student may be denied admission. Any proposed enrollment which would overcrowd District schools or would adversely affect an existing desegregation plan of any involved District may also be grounds for denial of admission.

Unless approved by the student's current district of attendance, no student shall be admitted into the District on the basis of a parent/guardian place of employment in excess of the limits imposed by law for such transfers.

The Superintendent is authorized to develop administrative regulations implementing the Board policy on District residency.

Legal References

EDUCATION CODE

35351 Assignment of Students to Particular Schools
48200 - 48204 Persons Included (Compulsory Education Law)
48206.3 - 48206 Students with Temporary Disability

WELFARE AND INSTITUTION CODE

17.1 Residence of Minor

67 OPINIONS OF THE CALIFORNIA ATTORNEY GENERAL

P. 452 Footnote 2

STUDENTS

5113

ABSENCES AND EXCUSES

The Board of Trustees believes that regular attendance plays a key role in student achievement. The Board recognizes its responsibility under the law to ensure that students attend school regularly. Parents/guardians of children aged ~~six~~-6 to 18 are obligated to send their children to school unless otherwise provided by law. The Board shall abide by all state attendance laws and may use appropriate legal means to correct the problems of excessive absence or truancy.

EXCUSED ABSENCES

Absence from school shall be excused only for health reasons, family emergencies and justifiable personal reasons, as permitted by law, Board policy and administrative regulations.

Insofar as class participation is an integral part of students' learning experiences, parents/~~guardians~~ and students shall be encouraged to schedule medical appointments during non-school hours.

At the beginning of each academic year, notifications shall be sent to the parents/guardians of all students and to all students in grades 7 through 12, informing them that school authorities may excuse any student from school to obtain confidential medical services without the consent of the student's parent/guardian.

Students should not be absent from school without their parent/guardian's knowledge or consent except in cases of medical emergency or confidential medical appointment.

Student absence for religious instruction or participation in religious exercises away from school property may be considered excused subject to administrative regulations and law.

ABSENCE FOR RELIGIOUS PURPOSES

~~Pupils, with the written consent of their parents or guardians, may be excused from school in order to participate in religious exercises or to receive moral and religious instruction at their respective places of worship, or at other suitable place or places away from school property designated by the religious group, church, or denomination, which shall be in addition and supplementary to the instruction in manners and morals required by the Education Code. Students complying with the following regulations shall not be deemed absent in computing the average daily attendance:~~

- ~~1. Written request from the parent must be made at least one (1) day in advance of the anticipated absence.~~
- ~~2. Requests to be excused from school under this policy must be clearly labeled and include the length of the anticipated absence and the amount of instruction that the student is to receive each day while absent from school.~~
- ~~3. Each pupil excused under provisions of this policy shall attend school at least the minimum school day for students of his/her grade level as defined in the Education Code.~~
- ~~4. No pupil shall be excused from school for such purposes on more than four (4) days per school month.~~

STUDENTS

5113

~~UNEXCUSED ABSENCES/TRUANCY~~

~~The Superintendent or designee shall implement positive steps to reduce truancy, such as communication with parents/guardians and the use of student study teams.~~

~~The District participates in the county school attendance review board as allowed by law in order to meet the special needs of students with school attendance or school behavior problems.~~

~~Students who are habitual truants or habitually insubordinate or disorderly during attendance at school may be referred to the county probation department.~~

~~When the student's attendance problems cannot be resolved or the student and parent/guardian have failed to respond to directives to correct the problem, a student who has been classified as truant may be referred to the district attorney or probation office for truancy mediation.~~

~~When the student's attendance problems cannot be resolved or the student and parent/guardian have failed to respond to directives to correct the problem, the school attendance review board or probation office may ask the County Superintendent of Schools to request a juvenile court petition on behalf of the student.~~

~~A student's grades may be affected by excessive unexcused absences in accordance with Board policy.~~

LEGAL REFERENCES

EDUCATION CODE

- 1740 Employment of Personnel to Supervise Attendance (County Superintendent)
- 2550 - 2558.6 Computation of Revenue Limits
- 37201 School Month
- 37223 Weekend Classes
- 41601 Reports of Average Daily Attendance
- 42238 - 42250.1 ~~Request for One-time Base Revenue Limit Adjustment~~ Apportionments
- 46000 Records (attendance)
- 46010 - 46014 Absences
- 46100 - 46119 Attendance in Kindergarten and Elementary Schools
- 45140 - 46147 Attendance in Junior High and High Schools
- 48200 - 48208 Children Between Ages of 6 and 18 Years (compulsory full-time attendance)
- ~~48216 Immunizations~~
- ~~48210 – 48216 Exclusions from attendance~~
- 48240 - 48246 Supervisors of Attendance
- 48260 - 48273 Truants
- 48292 Filing Complaint Against Parent
- 48320 - 48324 School Attendance Review Boards
- 48340 - 48341 Improvement of ~~Student~~Pupil Attendance
- 49067 Unexcused Absence as Cause of Failing Grade

STUDENTS

5113

ELECTIONS CODE

12302 Student Participation on Precinct Boards

FAMILY CODE

~~6920-6929 Capacity of Minor to Consent by Minor~~
~~6921 Effect of Minority of Minor Upon Consent~~
~~6922 Conditions for Consent of Minor~~
~~6924 Mental Health Treatment or Counseling~~
~~6925 Prevention or Treatment of Pregnancy~~
~~6926 Diagnosis or Treatment of Infectious Diseases~~
~~6927 Diagnosis or Treatment for Rape~~
~~6928 Diagnosis or Treatment for Sexual Assault~~
~~6929 Diagnosis or Treatment for Alcohol or Drug Abuse~~

VEHICLE CODE

13202.-7 Driving Privileges, Minors, Suspension or Delay for Habitual Truancy

WELFARE AND INSTITUTIONS CODE

601 – 601.4 Habitually Truant Minors
11253.5 Compulsory School Attendance

CODE OF REGULATIONS, TITLE 5

306 Explanation of Absence
420 - 421 Record of Verification of Absence Due to Illness and Other Causes

ATTORNEY GENERAL OPINIONS

66 Ops. Cal. Atty. Gen. 245, 249 (1983)

COURT DECISIONS

American Academy of Pediatrics et al v. Lungren et al (1994) 26 Cal.App.4th 479

MANAGEMENT RESOURCES

CDE MANAGEMENT ADVISORIES

0114.98 School Attendance and CalWORKS, Management Bulletin 98-01

CSBA ADVISORIES

0520.97 Welfare Reform and Requirements for School Attendance

WEB SITES

CSBA: www.csba.org

STUDENTS

5113 / AR 1

ABSENCES AND EXCUSES

EXCUSED ABSENCES

A student's absence shall be excused for the following reasons:

1. Personal illness.
2. Quarantine under the direction of a county or city health officer.
3. Medical, dental, optometrical, or chiropractic appointments.
4. Attendance at funeral services for a member of the immediate family.
 - a. Excused absence in this instance shall be limited to one day if the service is conducted in California or three days if the service is conducted out of state.
 - b. "Immediate family" shall be defined as mother, father, grandmother, grandfather, spouse, son/son-in-law, daughter/daughter-in-law, brother, sister or any relative living in the student immediate household.
5. Jury duty in the manner provided by law.
6. Participation in religious ~~instruction or~~ exercises **or to receive moral and religious instruction** in accordance with district policy. In such instances:
 - a. **Written request from the parent/guardian must be made in advance of the anticipated absence.**
 - b. The student shall attend at least the minimum school day.
 - ~~b~~c. The student shall be excused for this purpose on no more than four school days per month.
7. **The illness or medical appointment during school hours of a child to whom the student is the custodial parent.**
8. **Service as a member of a precinct board for an election pursuant to Elections Code 12302.**
9. ~~In addition, a student's absence shall be excused for justifiable personal reasons. Upon A~~ advance written requests ~~by the parent/guardian and approval by the principal or designee,~~ **justifiable personal reasons including, but not limited to: shall be required for absences such as:**
 - ~~1~~a. Appearance in court.
 - ~~2~~b. Attendance at a funeral service.
 - ~~3~~c. Observation of a holiday or ceremony of his/her religion.
 - ~~4~~d. Attendance at religious retreats for no more than four hours during a semester.
 - ~~5~~e. **Attendance at E**mployment interview or conference.
 - f. **Attendance at an educational conference on the legislative or judicial process offered by a nonprofit organization.**
 - ~~6. When the student is the custodial parent of a child who is ill or has a medical appointment during school hours.~~

STUDENTS

5113 / AR 1

METHOD OF VERIFICATION

When students who have been absent return to school, they must present a satisfactory explanation ~~verifying~~ **explaining** the reason for the absence. The following methods may be used to verify student absences:

1. Written note, **fax, or email** from parent/guardian, parent representative, or student if 18 or older.
2. Conversation, in person or by telephone, between the verifying employee and the student's parent/guardian or parent representative. The employee shall subsequently record the following:
 - a. Name of student.
 - b. Name of parent/guardian or parent representative.
 - c. Name of verifying employee.
 - d. Date or dates of absence.
 - e. Reason for absence.
3. Visit to the student's home by the verifying employee, or any other reasonable method that establishes the fact that the student was actually absent for the reasons stated. A written recording shall be made, including information outlined above.
4. **PHYSICIAN'S VERIFICATION**
 - a. ~~confidential medical appointments by the student's physician.~~ When excusing students for confidential medical services or verifying such appointments, district staff shall not ask the purpose of such appointments but may contact a medical office to confirm the time of the appointment.

When a student has had 14 absences in the school year for illness verified by methods listed in #1-#3 above, any further absences for illness must be verified by a physician.

STUDENTS

5125 / AR-1

STUDENT RECORDS

Definitions

~~“Mandatory permanent student records” are those records which are maintained in perpetuity and which schools have been directed to compile by state law, regulation or administrative directive. (5 CCR 430)~~

~~“Mandatory interim student records” are those records which the schools are directed to compile and maintain for stipulated periods of time and are then destroyed in accordance with state law, regulation or administrative directive. (5 CCR 430)~~

~~“Permitted student records” are those records having clear importance only to the current educational process of the student. (5 CCR 430)~~

~~“Parent” means a natural parent, adoptive parent, or legal guardian. If parents are divorced or legally separated, only a parent having legal custody of the student may challenge the content of a record, offer a written response to a record, or consent to release records to others. Either parent may grant consent if both parents notify the district, in writing, that such an agreement has been made.~~

~~Once a student reaches the age of 18 or attends a post secondary school, he/she alone shall exercise these rights and grant consent for release of records.~~

~~“Personally identifiable information” includes but is not limited to the student's name, the name of the student's parent or other family member, the address of the student or student's family, a personal identifier such as the student's social security number or student number, a list of personal characteristics or other information that would make the student's identity easily traceable.~~

~~“Disclosure” means to permit access to or the release, transfer, or other communication of personally identifiable information contained in education records, to any party, by any means including oral, written or electronic means.~~

~~Student means any individual who is or has been in attendance at the district and regarding whom the district maintains student records. (34 CFR 99.3)~~

~~Attendance includes, but is not limited to, attendance in person or by paper correspondence, videoconference, satellite, Internet, or other electronic information and telecommunication technologies for students who are not physically present in the classroom, and the period during which a person is working under a work-study program. (34 CFR 99.3)~~

~~“Student Record” means Student records are any items of information, (in handwriting, print, tape, film, computer, or other medium) gathered within or outside the district that are other than directory information, directly related to an identifiable student and maintained by the district, or required to be maintained by a school employee in the performance of his/her duties, or maintained by a party acting for the district. Any information maintained for the purpose of second-party review is considered a student record. whether recorded in handwriting, print, tapes, film, microfilm or by other means. The student record Student records shall include the student's health record. (34 CFR 99.3; Education Code 49061, 49062; 5 CCR 430)~~

~~“Student Record” shall Student records do not include: (34 CFR 99.3; Education Code 49061, 49062; 5~~

STUDENTS

5125 / AR-1

~~CCR 430) informal notes about a student which a school employee keeps for private use and are not revealed to any other person except a substitute.~~

1. ~~Directory information (cf. 5125.1 - Release of Directory Information)~~
2. ~~Informal notes compiled by a school officer or employee which remain in the sole possession of the maker, are used only as a personal memory aid, and are not accessible or revealed to any other person except a substitute~~
3. ~~Records of the law enforcement unit of the district, subject to the provisions of 34 CFR 99.8 (cf. 3515 - Campus Security) (cf. 3515.3 - District Police/Security Department)~~
4. ~~Records created or received by the district after an individual is no longer a student in attendance and that are not directly related to the individual's attendance as a student~~
5. ~~Grades on peer-graded papers before they are collected and recorded by a teacher~~

~~"Student Record" means information relative to a student gathered within or outside the district. Any information maintained for the purpose of second party review is considered a student record.~~

~~"Adult student" means a person who is or was enrolled in school and who is at least 18 years of age.~~

~~"Eligible student" means a person 16 years or older or who has completed grade ten.~~

~~"School officials and employees" are members of the Board of Trustees, district certificated employees and district administrators.~~

~~A "legitimate educational interest" is one held by officials and employees whose duties and responsibilities to the district require that they have access to student records.~~

~~"Mandatory Permanent Student Records are those records which are maintained in perpetuity and which schools have been directed to compile by state law, regulation, or administrative directive. (5 CCR 430)," which shall be kept indefinitely, include:~~

1. ~~Legal name of student.~~
2. ~~Date and place of birth.~~
3. ~~Method of verification of birth date.~~
4. ~~Sex of student.~~
5. ~~Name and address of parent of minor student.~~
 - a. ~~Address of minor student if different from the above.~~
 - b. ~~Annual verification of parent's name and address and student's residence.~~
6. ~~Entering and leaving date of each school year.~~
7. ~~Subjects taken during each year, half year, summer session or quarter, and marks or grades given.~~
8. ~~Verification of required immunizations or waiver.~~
9. ~~Date of high school graduation or equivalent.~~

STUDENTS

5125 / AR-1

~~"Mandatory Interim Student Records," are those records which the schools are directed to compile and maintain for stipulated periods of time and are then destroyed in accordance with state law, regulation, or administrative directive. (5 CCR 430) Unless forwarded to another district, mandatory interim student records shall be maintained subject to destruction during the third school year following a determination that their usefulness has ceased and the student has left the district. These records include: (Education Code 48918, 5 CCR 432, 437, 16027)~~

- ~~1. A log identifying persons or agencies who request or receive information from the student record. Log shall be accessible only to the legal parent or guardian, eligible student, dependent adult student, adult student or custodian of records.~~
- ~~2. Health information, including Child Health and Disability Prevention Program verification or waiver.~~
- ~~3. Information on participation in special education programs, including required tests, case studies, authorizations, and evidence of eligibility for admission or discharge.~~
- ~~4. Language training records.~~
- ~~5. Progress slips/notices required by Education Code 49066 and 49067.~~
- ~~6. Parental restrictions/stipulations regarding access to directory information.~~
- ~~7. Parent or adult student rejoinders to challenged records and to disciplinary action.~~
- ~~8. Parental authorization or denial of student participation in specific programs.~~
- ~~9. Results of standardized tests given within the past three years.~~
- ~~10. Expulsion orders and the causes therefor.~~

~~Permitted student Rrecords are those records having clear importance only to the current educational process of the student. (5 CCR 430) may be destroyed six months after the student completes or withdraws from the educational program including: (5 CCR 432, 437)~~

- ~~1. Objective counselor/teacher ratings.~~
- ~~2. Routine disciplinary data.~~
- ~~3. All disciplinary notices.~~
- ~~4. Verified reports of relevant behavior patterns.~~
- ~~5. Standardized test results older than three years.~~
- ~~6. Supplementary attendance records.~~

~~"Access" means a personal inspection and review of a record, an accurate copy of a record, or receipt of an accurate copy of a record, an oral description or communication of a record, and a request to release a copy of any record. (Education Code 49061)~~

~~Disclosure means to permit access to, or the release, transfer, or other communication of, personally identifiable information contained in education records to any party, except the party that provided or created the record, by any means including oral, written, or electronic. (34 CFR 99.3)~~

STUDENTS

5125 / AR-1

Personally identifiable information includes, but is not limited to: (34 CFR 99.3)

1. The student's name
2. The name of the student's parent/guardian or other family members
3. The address of the student or student's family
4. A personal identifier, such as the student's social security number, student number, or biometric record (e.g., fingerprints, retina and iris patterns, voiceprints, DNA sequence, facial characteristics, and handwriting)
5. Other indirect identifiers, such as the student's date of birth, place of birth, and mother's maiden name
6. Other information that, alone or in combination, is linked or linkable to a specific student that would allow a reasonable person in the school community, who does not have personal knowledge of the relevant circumstances, to identify the student with reasonable certainty
7. Information requested by a person who the district reasonably believes knows the identity of the student to whom the student record relates

Adult student is a person who is or was enrolled in school and who is at least 18 years of age. (5 CCR 430)

Parent/guardian means a natural parent, an adopted parent, legal guardian, surrogate parent, or foster parent. (Education Code 49061, 56050, 56055)

School officials and employees are officials or employees whose duties and responsibilities to the district, whether routine or as a result of special circumstances, require that they have access to student records. School officials and employees include contractors, consultants, volunteers, or other parties to whom the district has outsourced district functions and who perform services for which the district would otherwise use employees.

A legitimate educational interest is one held by school officials and employees whose duties and responsibilities to the district, whether routine or as a result of special circumstances, require that they have access to student records.

Custodian of records is the employee responsible for the security of student records maintained by the district and for devising procedures for assuring that access to such records is limited to authorized persons. (5 CCR 433)

County placing agency means the county social service department or county probation department. (Education Code 49061)

PERSONS GRANTED ACCESS WITHOUT PRIOR WRITTEN CONSENT

The following persons or agencies shall have absolute access to any and all student records in accordance with law:

STUDENTS

5125 / AR-1

1. Parents/guardians of students younger than age 18 (Education Code 49069)
Access to student records and information shall not be denied to a parent because he/she is not the child's custodial parent. (Family Code 3025)
2. An adult student age 18 or older or a student under the age of 18 who attends a postsecondary institution, in which case the student alone shall exercise rights related to his/her student records and grant consent for the release of records (34 CFR 99.3, 99.5)
3. Any person, agency, or organization authorized in compliance with a court order or lawfully issued subpoena (Education Code 49077)

Unless otherwise instructed by the court, the Superintendent or designee shall, prior to disclosing a record pursuant to a court order or subpoena, give the parent/guardian or adult student at least three days' notice of the name of the requesting agency and the specific record requested, if lawfully possible within the requirements of the judicial order. (34 CFR 99.31; 5 CCR 435)

In addition, the following persons or agencies shall have access to those particular records that are relevant to their legitimate educational interest: (34 CFR 99.31; Education Code 49076)

1. Parents/guardians of a dependent student age 18 or older
2. Students who are age 16 or older or who have completed the 10th grade
3. School officials and employees (consistent with criteria defined by the district)
4. Members of a school attendance review board (SARB) and any volunteer aide age 18 or older who has been investigated, selected, and trained by the SARB to provide follow-up services to a referred student (cf. 5113.1 - Truancy)
5. Officials and employees of other public schools, school systems, or postsecondary institutions where the student intends or is directed to enroll, including local, county, or state correctional facilities where educational programs leading to high school graduation are provided, or where the student is already enrolled, as long as the disclosure is for purposes related to the student's enrollment or transfer
6. Federal, state, and local officials, as needed for program audits or compliance with law
7. Any district attorney who is participating in or conducting a truancy mediation program or participating in the presentation of evidence in a truancy petition or a prosecuting agency for consideration against a parent/guardian for failure to comply with compulsory education laws
8. Any probation officer or district attorney for the purposes of conducting a criminal investigation or an investigation in regards to declaring a person a ward of the court or involving a violation of a condition of probation
9. Any judge or probation officer for the purpose of conducting a truancy mediation program for a student or for the purpose of presenting evidence in a truancy petition pursuant to Welfare and Institutions Code 681.

Upon releasing student information to a judge or probation officer in such cases, the Superintendent or designee shall inform, or provide written notification to, the student's parent/guardian within 24 hours. (Education Code 49076)

STUDENTS

5125 / AR-1

10. Any county placing agency for the purpose of fulfilling educational case management responsibilities required by the juvenile court or by law pursuant to Welfare and Institutions Code 16010 and to assist with the school transfer or enrollment of a student (cf. 6173.1 - Education for Foster Youth)

Foster family agencies with jurisdiction over currently enrolled or former students may access those students' records of grades and transcripts and any individualized education program (IEP) developed and maintained by the district with respect to such students. (Education Code 49069.3) (cf. 6159 - Individualized Education Program)

When authorized by law to assist law enforcement in investigations of suspected kidnapping, the Superintendent or designee shall provide information about the identity and location of the student as it relates to the transfer of that student's records to another public school district or California private school. The information shall be released only to designated peace officers, federal criminal investigators, and federal law enforcement officers whose names have been submitted in writing by their law enforcement agency in accordance with the procedures specified in Education Code 49076.5. (Education Code 49076.5)

The Superintendent or designee may release information from a student's records to the following: (34 CFR 99.31, 99.36; Education Code 49076)

1. Appropriate persons, including parents/guardians of a student, in an emergency, if the health and safety of the student or other persons are at stake
2. Accrediting associations
3. Under the conditions specified in Education Code 49076 and 34 CFR 99.31, organizations conducting studies on behalf of educational institutions or agencies for the purpose of developing, validating, or administering predictive tests, administering student aid programs, or improving instruction, provided that:
 - a. The study is conducted in a manner that does not permit personal identification of parents/guardians and students by individuals other than representatives of the organization who have legitimate interests in the information.
 - b. The information is destroyed when no longer needed for the purposes for which the study is conducted.
 - c. The district enters into a written agreement with the organization that includes the information in 34 CFR 99.31.
4. Officials and employees of private schools or school systems where the student is enrolled or intends to enroll
5. Agencies or organizations in connection with the student's application for or receipt of financial aid

However, information permitting the personal identification of a student or his/her parents/guardians for these purposes may be disclosed only as may be necessary to determine the eligibility of the student for financial aid, determine the amount of financial aid, determine

STUDENTS

5125 / AR-1

the conditions which will be imposed regarding the financial aid, or enforce the terms or conditions of the financial aid.

6. County elections officials for the purpose of identifying students eligible to register to vote and offering such students an opportunity to register (cf. 1400 - Relations Between Other Governmental Agencies and the Schools)

The Superintendent or designee may release information specified in law regarding a student's immunization record to local health departments operating countywide or regional immunization information and reminder systems and the California Department of Public Health. Prior to releasing such information, the Superintendent or designee shall notify the parent/guardian of his/her rights in accordance with law. (Health and Safety Code 120440)

PERSONS GRANTED ACCESS WITH PRIOR WRITTEN CONSENT

Persons, agencies, or organizations not afforded access rights by law may be granted access only through written permission of the parent/guardian or adult student, or by judicial order. (Education Code 49075)

Only a parent/guardian having legal custody of the student may consent to the release of records to others. Either parent may grant consent if both parents notify the district, in writing, that such an agreement has been made. (Education Code 49061) (cf. 5021 - Noncustodial Parents)

Any person or agency granted access is prohibited from releasing information to another person or agency without written permission from the parent/guardian or adult student. (Education Code 49076)

ACCESS TO RECORDS BY AUTHORIZED PERSONS

Student records shall be maintained in a central file at the school attended by the student or, when records are maintained in different locations, a notation shall be placed in the central file indicating where other records may be found. Parents/guardians shall be notified of the location of student records if not centrally located. (Education Code 49069; 5 CCR 433)

The custodian of records shall be responsible for the security of student records and shall assure that access is limited to authorized persons. (5 CCR 433)

The custodian of records shall develop reasonable methods, including physical, technological, and administrative controls, to ensure that school officials and employees obtain access to only those student records in which they have legitimate educational interests. (34 CFR 99.31)

To inspect, review, or obtain copies of student records, authorized persons shall submit a request to the custodian of records. For those individuals for whom the law requires that access be granted based on a legitimate educational interest, the request shall specify such interest involved. Prior to granting the request, the custodian of records shall authenticate the individual's identity.

STUDENTS

5125 / AR-1

When prior written consent is required by law, the parent/guardian shall provide a signed and dated written consent before the district discloses the student record. Such consent may be given through electronic means in those cases where it can be authenticated. The district's consent form shall specify the records that may be disclosed, state the purpose of the disclosure, and identify the party or class of parties to whom the disclosure may be made. Upon request by the parent/guardian, the district shall provide him/her a copy of the records disclosed. (34 CFR 99.30)

Within five business days following the date of request, a parent/guardian or other authorized person shall be granted access to inspect, review, and obtain copies of student records during regular school hours. (Education Code 49069)

Qualified certificated personnel shall be available to interpret records when requested. (Education Code 49069)

The custodian of records or the Superintendent or designee shall prevent the alteration, damage, or loss of records during inspection. (5 CCR 435)

ACCESS LOG

A log shall be maintained for each student's record, record which lists ~~the school custodian of records shall keep a log identifying~~ all persons, agencies or organizations requesting or receiving information from the records and the legitimate educational interest of the requester. (Education Code 49064). ~~Such listing need not include: (Education Code 49064)~~

In every instance of inspection by persons who do not have assigned educational responsibility, the custodian of records shall make an entry in the log indicating the record inspected, the name of the person granted access, the reason access was granted, and the time and circumstances of inspection. (5 CCR 435)

The log does not need to include record of access by: (Education Code 49064)

1. Parents/guardians or adult students.
2. Students who are 16 years of age or older or who have completed the ~~tenth~~ 10th grade.
3. Parties obtaining district-approved directory information. (cf. 5125.1 - Release of Directory Information)
4. Parties who provide written parental consent, ~~in this which~~ case, the consent notice shall be filed with the record pursuant to Education Code 49075.
5. School officials or employees who have a legitimate educational interest.

The log shall be accessible only to the parent/guardian, adult student, dependent adult student, student who's age is 16 years or older or who has completed the 10th grade, ~~the~~ custodian of records, and certain state/federal officials. (Education Code 49064; 5 CCR 432)

DE-IDENTIFICATION OF RECORDS

The Superintendent or designee may release information from a student record without prior consent of

STUDENTS

5125 / AR-1

the parent/guardian or adult student after the removal of all personally identifiable information, provided that he/she has made a reasonable determination that the student's identity is not personally identifiable, whether through single or multiple releases, and taking into account other reasonably available information. (34 CFR 99.31)

The Superintendent or designee may release de-identified student data from education records for the purpose of educational research in accordance with the conditions specified in 34 CFR 99.31.

DUPLICATION OF STUDENT RECORDS

To provide copies of any student record, the district shall charge a reasonable fee not to exceed the actual cost of providing the copies. No charge shall be made for providing up to two transcripts or up to two verifications of various records for any former student. No charge shall be made to locate or retrieve any student record. (Education Code 49065)

CHANGES TO STUDENT RECORDS

No additions except routine updating shall be made to a student's record after high school graduation or permanent departure without prior consent of the parent/guardian or adult student. (5 CCR 437)

Only a parent/guardian having legal custody of the student or an adult student may challenge the content of a record or offer a written response to a record. (Education Code 49061) (cf. 5125.3 - Challenging Student Records)

RETENTION AND DESTRUCTION OF STUDENT RECORDS

~~No additions except routine updating shall be made to a student's record after high school graduation or permanent departure without prior consent of the parent or adult student.~~ All anecdotal information and assessment reports maintained as student records shall be dated and signed by the individual who originated the data. (5 CCR 431)

The following ~~M~~mandatory permanent student records shall be kept ~~in perpetuity~~ indefinitely: (5 CCR 432, 437)

1. Legal name of student
2. Date and place of birth and method of verifying birth date (cf. 5111 - Admission)
3. Sex of student
4. Name and address of parent/guardian of minor student
 - a. Address of minor student if different from the above
 - b. Annual verification of parent/guardian's name and address and student's residence (cf. 5111.1 - District Residency) (cf. 5111.12 - Residency Based on Parent/Guardian Employment) (cf. 5111.13 - Residency for Homeless Children)
5. Entrance and departure dates of each school year and for any summer session or other extra session

STUDENTS

5125 / AR-1

6. Subjects taken during each year, half-year, summer session, or quarter, and marks or credits given (cf. 5121 - Grades/Evaluation of Student Achievement)
7. Verification of or exemption from required immunizations (cf. 5141.31 - Immunizations)
8. Date of high school graduation or equivalent

~~Unless forwarded to another district, m~~Mandatory interim student records, ~~unless forwarded to another district, may be destroyed three years after determining that their usefulness has ceased or that the student has left the district.~~ shall be maintained subject to destruction during the third school year following a determination that their usefulness has ceased or the student has left the district. These records include: (Education Code 48918, 51747; 5 CCR 432, 437, 16027)

1. Expulsion orders and the causes therefore (cf. 5144.1 - Suspension and Expulsion/Due Process) (cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))
2. A log identifying persons or agencies that request or receive information from the student record
3. Health information, including verification or waiver of the health screening for school entry (cf. 5141.32 - Health Screening for School Entry)
4. Information on participation in special education programs, including required tests, case studies, authorizations, and evidence of eligibility for admission or discharge (cf. 6159 - Individualized Education Program) (cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)
5. Language training records (cf. 6174 - Education for English Language Learners)
6. Progress slips/notices required by Education Code 49066 and 49067
7. Parental restrictions/stipulations regarding access to directory information
8. Parent/guardian or adult student rejoinders to challenged records and to disciplinary action
9. Parent/guardian authorization or denial of student participation in specific programs
10. Results of standardized tests administered within the past three years (cf. 6162.51 - Standardized Testing and Reporting Program) (cf. 6162.52 - High School Exit Examination)
11. Written findings resulting from an evaluation conducted after a specified number of missed assignments to determine whether it is in a student's best interest to remain in independent study (cf. 6158 - Independent Study)

Permitted student records may be destroyed ~~when their usefulness ceases. They may be destroyed~~ six months after the student completes or withdraws from the educational ~~program.~~ program. including: (5 CCR 432, 437)

1. Objective counselor and/or teacher ratings
2. Standardized test results older than three years
3. Routine disciplinary data (cf. 5144 - Discipline)
4. Verified reports of relevant behavioral patterns

STUDENTS

5125 / AR-1

5. All disciplinary notices
6. Supplementary attendance records

Records shall be destroyed in a way that ~~guarantees~~ assures they will not be ~~viewed by the public~~ available to possible public inspection in the process of destruction. (5 CCR 437)

Access to Student Records

~~The custodian of records shall be responsible for the security of student records and shall assure that access is limited to authorized persons.~~

~~Within five days following the date of request, an authorized person shall be granted access to inspect, review and obtain copies of student records during regular school hours.~~

~~Persons, agencies or organizations not afforded access rights may be granted access only through written permission of the adult student or the parent.~~

~~Access to student records and information shall not be denied to a parent because he/she is not the child's custodial parent.~~

~~Those granted access are prohibited from releasing information to another person or agency without written permission from the parent or adult student (age 18 or older).~~

~~Certificated personnel will be available to interpret records where appropriate.~~

TRANSFER OF STUDENT RECORDS

If a student transfers into this district from any other school district or a private school, the Superintendent or designee shall inform the parent/guardian of his/her rights regarding student records, including the right to review, challenge, and receive a copy of student records. (Education Code 49068; 5 CCR 438)

When a student transfers into this district from another district, the Superintendent or designee shall request that the student's previous district provide any records, either maintained by that district in the ordinary course of business or received from a law enforcement agency, regarding acts committed by the transferring student that resulted in his/her suspension or expulsion. (Education Code 48201) (cf. 4158/4258/4358 - Employee Security) (cf. 5119 - Students Expelled From Other Districts)

When a student transfers from this district to another school district or to a private school, the Superintendent or designee shall forward a copy of the student's mandatory permanent record as requested by the other district or private school. The original record or a copy shall be retained permanently by this district. If the transfer is to another California public school, the student's entire mandatory interim record shall also be forwarded. If the transfer is out of state or to a private school, the mandatory interim record may be forwarded. Permitted student records may be forwarded to any other district or private school. (Education Code 48918; 5 CCR 438)

Upon receiving a request from a county placing agency to transfer a student in foster care out of a district school, the Superintendent or designee shall transfer the student's records to the next educational placement within two business days. (Education Code 49069.5) (cf. 6173.1 - Education for

STUDENTS

5125 / AR-1

Foster Youth)

All student records shall be updated before they are transferred. (5 CCR 438)

Student records shall not be withheld from the requesting district because of any charges or fees owed by the student or parent/guardian. (5 CCR 438)

If the district is withholding grades, diploma, or transcripts from the student because of his/her damage or loss of school property, this information shall be sent to the requesting district along with the student's records. (cf. 5125.2 - Withholding Grades, Diploma or Transcripts)

Mandatory Access

~~The following persons or agencies shall have access to student records:~~

- ~~1. Natural parents, adoptive parents, or legal guardians of students younger than age 18. Upon request, qualified certificated staff will be available to interpret the records.~~
- ~~2. Adult students (age 18 or older) or students under the age of 18 who attend a post-secondary institution, in which case the student shall alone exercise rights related to his/her student records and grant consent for the release of records. (Ed. Code 49061, 34 CFR 99.5)~~
- ~~3. Those so authorized in compliance with a court order or lawfully issued subpoena.~~
- ~~4. Prior to disclosing a record pursuant to a court order, the superintendent or designee shall, unless otherwise instructed by the order, give the parent/guardian or adult student at least three days' notice of the name of the requesting agency and the specific record requested if lawfully possible within the requirements of the judicial order. (5 CCR 435)~~

~~The following persons or agencies shall have access to those particular records which are relevant to the legitimate educational interests of the requestor:~~

- ~~1. Natural parents, adoptive parents or legal guardians of a dependent student age 18 or older.~~
- ~~2. Students 16 or older or who have completed the 10th grade.~~
- ~~3. School officials and employees.~~
- ~~4. School attendance and review board members and involved school officials and employees.~~
- ~~5. Officials or employees of other public schools or school systems where educational programs leading to high school graduation are provided.~~
- ~~6. Federal, state and local officials, as needed for program audits or compliance with law.~~
- ~~7. Any district attorney who is participating in or conducting a truancy mediation program or participating in the presentation of evidence in a truancy petition.~~
- ~~8. A prosecuting agency for consideration against a parent/guardian for failure to comply with compulsory education laws.~~
- ~~9. Any probation officer or district attorney for the purposes of conducting a criminal investigation or an investigation in regards to declaring a person a ward of the court or involving a violation of~~

STUDENTS

5125 / AR-1

~~a condition of probation.~~

~~Upon written request, peace officers designated by their law enforcement agency shall receive information about the transfer of a student's records to another district or private school within the state, or to a district within another state, when authorized by law to assist in suspected kidnapping investigations.~~

Permitted Access

~~Parental consent is not required when information is shared with other persons within educational institutions, agencies or organizations obtaining access, so long as those persons have a legitimate interest in the information.~~

~~The district may release information from student records to the following:~~

- ~~1.—Appropriate persons in an emergency if health and safety are at stake.~~
- ~~2.—Agencies or organizations in connection with student's application for financial aid.~~
- ~~3.—Accrediting associations.~~
- ~~4.—Under the conditions specified in Education Code 49076, Organizations conducting studies on behalf of educational institutions or agencies, for the purpose of developing, validating or administering predictive tests, administering student aid programs or improving instruction.~~
- ~~5.—Officials and employees of private schools or school systems where the student is enrolled or intends to enroll, subject to the parental rights in Education Code 49068.~~
- ~~6.—County elections officials may have access to information for the purpose of identifying students eligible to register to vote and offering such students an opportunity to register.~~

NOTIFICATION OF PARENTS / GUARDIANS

Upon **any student's** initial enrollment, and at the beginning of each year thereafter, the **Superintendent or designee** shall notify parents/**guardians** and eligible students, in writing, of their rights related to student records. Insofar as practicable, **the district shall provide** these notices ~~shall be written~~ in the student's home language and shall effectively notify parents/**guardians** or eligible students who are disabled. (Education Code 49063) (cf. 5145.6 - Parental Notifications)

The notice shall include ~~information about:~~ **(34 CFR 99.7, 99.34; Education Code 49063)**

1. The types of student records kept by the district and the information contained therein.
2. The titles of the officials responsible for maintaining **each type of** the records.
3. The location of the log identifying those who request information from the records.
4. District criteria for defining **"school officials and employees"** and for determining **"legitimate educational interest."**
5. District policies for reviewing and expunging student records.

STUDENTS

5125 / AR-1

6. The right to inspect and review student records and the procedures for doing so
67. The right to challenge and ~~District~~ the procedures for challenging the content of a student records that the parent/~~guardian~~ or student believes to be inaccurate, misleading, or otherwise in violation of the student's privacy rights. (cf. 5125.3 - Challenging Student Records)
78. The cost, if any, charged for ~~reproducing-duplicating~~ copies of records.
89. The ~~C~~categories of information defined as directory information pursuant to Education Code 49073.
910. The right to consent to disclosures of personally identifiable information contained in the student's records except when disclosure without consent is authorized by law ~~Any other rights and requirements set forth in Education Code 49060-49078, and the right of the parents to file a complaint with the United States Department of Health, Education, and Welfare concerning an alleged failure by the district to comply with the provisions of Section 438 of the Federal Education Provisions Act (20 U.S.C.A. 1232g).~~
1011. ~~The~~. The availability of the curriculum prospectus developed pursuant to Education Code 49091.14 containing the titles, descriptions, and instructional aims of every course offered by the school (cf. 5020 - Parent Rights and Responsibilities) ~~qualified-certificated personnel to interpret records when requested.~~
12. Any other rights and requirements set forth in Education Code 49060-49078, and the right of the parents to file a complaint with the United States Department of Health, Education, and Welfare concerning an alleged failure by the district to comply with the provisions of Section 438 of the Federal Education Provisions Act (20 U.S.C.A. 1232g).
13. A statement that the district forwards education records to other agencies or institutions that request the records and in which the student seeks or intends to enroll or is already enrolled as long as the disclosure is for purposes related to the student's enrollment (3/06 3/08) 3/09

Reproduction of Student Records

~~To provide copies of any student record, the district shall charge a reasonable fee not to exceed the actual cost of reproducing, handling and mailing (if necessary). No charge shall be made for furnishing up to two transcripts or up to two verifications of various records for any former student. No charge shall be made to locate or retrieve any student record.~~

~~The Superintendent or designee shall set the fee and update the amount yearly if actual costs change.~~

Transfer of Student Records

~~If a student transfers into this district from any other school district or private school, this district shall forward a copy of the student's mandatory permanent records as requested by the other district or private school. The original record or a copy shall be retained permanently by this district.~~

~~Mandatory interim records also shall be sent upon request to other California public school districts. Mandatory interim records may also be sent to out-of-state or private schools requesting them.~~

STUDENTS

5125 / AR-1

~~Permitted records may be sent to any other public school district or private school.~~

~~All student records shall be updated before they are transferred.~~

~~If the student transfers into the district from any other school district or a private school, this district shall inform the parent of his/her right to receive a copy of the permanent record received from the former school. The parent shall also be informed of his/her right to have a hearing in which to challenge the contents of that record.~~

~~If the student transfers out of state, the custodian of student records shall notify the parents at their last known address of their right to review, challenge, and receive a copy of the student record, if desired.~~

~~Student records shall not be withheld from the requesting district because of any charges or fees owed by the student or parent.~~

~~If the district is withholding grades, diploma or transcripts from the student because of his/her damage to or loss of school property, this information shall be sent to the requesting district along with the student's records.~~

STUDENTS

ITEM 22
5131.6/AR-2

~~ALCOHOL AND OTHER DRUGS / STUDENT ASSISTANCE SERVICES~~

~~The Board of Trustees believes that the first substance abuse offense (i.e., under the influence, possession or sales) indicates that a student may have a serious involvement with alcohol or drugs and could, therefore, be a danger to him/herself or others. If an investigation reveals a problem associated with chemical abuse, a clear concern about the potential danger must be communicated by the school to the appropriate parties.~~

~~STUDENT ASSISTANCE SERVICES/GUIDELINES~~

~~A Student Assistance Services (S.A.S.) program will be established that will provide a structured approach in all schools within the district to offer assistance to students troubled by physical, emotional, social, legal, sexual, medical, familial, or chemical use problems. It will also provide a structured liaison between the school, the parent and outside agencies. These services will be provided by a S.A.S. Team responsible to the site principal. The team may consist of, but not be limited to, an administrator, counselor, nurse, teacher, other staff, S.A.S. coordinator, and at times, the team may consist of only a case manager designated by the principal. The duties of the S.A.S. team may include, but are not limited to:~~

- ~~1. Provide preliminary assessment of student problems.~~
- ~~2. Develop an action plan which may consist of, but not be limited to: individual contracting, formal intervention, aftercare program, educational program adjustments, referral to outside agencies for additional assessment.~~
- ~~3. Referral for secondary assessment, if appropriate. (Costs for secondary assessment, treatment, and/or other professional services outside the school are the responsibility of the parents or guardians.)~~
- ~~4. Develop a re-entry program.~~
- ~~5. In the event of an intra-district transfer, initiate a mandatory meeting with the S.A.S. team of the receiving school.~~
- ~~6. Maintain follow up and periodic evaluation of action plan.~~
- ~~7. Maintain confidentiality regarding all records and discussions within the S.A.S. (These records will be kept by a designated S.A.S. case manager and will not become a part of the student's cumulative file.)~~

~~DISCIPLINE PROCEDURES FOR SUBSTANCE ABUSE OFFENSES~~

~~Students engaged in the following activities will be subject to the Disciplinary Procedure for Substance Abuse Offenses:~~

- ~~1. Unlawfully possessed, used, sold, or otherwise furnished, or been under the influence of any controlled substance as defined in the Health and Safety Code, Section 11007, alcoholic beverage, or intoxicant of any kind.~~
- ~~2. Unlawfully offered or arranged or negotiated to sell any controlled substance as defined in #1 above, alcoholic beverage or intoxicant of any kind, and then sold, delivered, or otherwise furnished to any~~

STUDENTS

ITEM 22
5131.6/AR-2

~~person another liquid, substance, or material and represented same as a controlled substance, alcoholic beverage, or intoxicant (look-a-likes).~~

- ~~3. Unlawfully offered, arranged, or negotiated to sell any drug paraphernalia, as defined in Section 11364 of the Health and Safety Code.~~

~~All students identified as having a substance abuse problem will be referred to the S.A.S. Team who will conduct a preliminary assessment and recommend an action plan to the school principal. The S.A.S. Team will consider all due process procedures provided in Board policy when dealing with students referred for a suspendable offense related to substance abuse. The following discipline procedure is intended for use with students who do not voluntarily take part in the S.A.S. program provided by the San Dieguito Union High School District:~~

- ~~1. First Offense~~

- ~~a. The appropriate law enforcement agency will be notified.~~
- ~~b. The student will be subject to a consecutive 5-day suspension except that a portion of the suspension may be waived if the student participates in a S.A.S. designed program.~~
- ~~c. Students involved in a suspension under this process will be ineligible for extra-curricular activities, i.e., athletic competition, team competition, or school performances, dances, etc. The term of the suspension from extra-curricular activities will be for thirty school days. The S.A.S. Team may make a recommendation to the principal that the thirty day suspension from activities is inappropriate. If the principal alters the suspension from extra-curricular activities, a written report must be filed with the Superintendent reciting the facts of the incident along with a recommended course of action. The thirty school days will begin on the first day of suspension.~~

~~Intra-district transfer or expulsion will be considered on the first offense if the level of severity is considered serious enough to warrant removal from the school setting. Students considered for suspension or expulsion are entitled to all due process rights outlined in the Board policy.~~

- ~~2. Second Offense (within a period of 24 months)~~

- ~~a. The student will be referred by the S.A.S. team to the principal for expulsion.~~
- ~~b. When expulsion is not recommended, there may be a mandatory intra-district transfer. The transfer will require meetings between both S.A.S. teams from the sending school and the receiving school with strict guidelines for continuing aftercare at the school of residence. Students who are transferred to another intra-district site may be ineligible to participate in extra-curricular programs. No student may return to the originating campus without approval of the principal of the school of residence after review by the S.A.S. Team.~~
- ~~c. Where the principal determines, after consultation with the S.A.S. Team, that expulsion or mandatory transfer is inappropriate due to the particular circumstances, a written report shall be prepared in cooperation with the superintendent that recites the facts of the incident along with a recommended course of action. The report shall be filed with the Board of Trustees for consideration.~~

STUDENTS

ITEM 22
5131.6/AR-2

~~SUSPENSION/DIVERSION FOR CONTROLLED SUBSTANCE OFFENSES~~

~~Students subject to a consecutive 5-day suspension will have the opportunity to waive a portion for voluntarily choosing to participate in a 3-day S.A.S. designed program as follows:~~

- ~~1.—Assessment of problem which would include drug testing if appropriate.~~
- ~~2.—Supervised suspension from school for 3 days, which will consist of a S.A.S. designed program. The program will include a timeline for the completion of all contracted activities. These activities may extend beyond the 3-day suspension and the school day.~~
- ~~3.—Failure to complete the contract will result in a consecutive 5-day suspension inclusive of any days spent.~~

~~Students who choose not to participate in the 3-day diversion program will be subject to a consecutive 5-day suspension that will include the following components:~~

- ~~1.—Referral to the appropriate law enforcement agency.~~
- ~~2.—Participation in a law enforcement diversion program as appropriate.~~

~~All students will be required to participate in a S.A.S. designed aftercare program upon returning to school from a suspension due to a chemical abuse offense.~~

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 17, 2010

BOARD MEETING DATE: September 2, 2010

PREPARED AND SUBMITTED BY: Ken Noah, Superintendent

SUBJECT: BOARD POLICY REVISION PROPOSAL, #9270, "*BYLAWS OF THE BOARD, CONFLICT OF INTEREST*"

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EXECUTIVE SUMMARY

Due to changes in district administration assignments and responsibilities, the Conflict of Interest Board Policy requires revision.

RECOMMENDATION:

This item is being submitted for first read and Board consideration, and will be resubmitted for board action on September 16, 2010.

FUNDING SOURCE:

Not applicable

BYLAWS OF THE BOARD

9270

CONFLICT OF INTEREST

Incompatible Activities

Governing Board members shall not engage in any employment or activity which is inconsistent with, incompatible with, in conflict with or inimical to the Board member's duties as an officer of the District. *(Government Code 1126)*

Conflict of Interest Code

The District's conflict of interest code shall be comprised of the terms of California Code of Regulations, Title 2, Section 18730 and any amendments to it adopted by the Fair Political Practices Commission, together with a District attachment specifying designated positions and the specific types of disclosure statements required for each position.

Upon direction by the code reviewing body, the Board shall review the District's conflict of interest code in even-numbered years. If no change in the code is required, the District shall submit by October 1 a written statement to that effect to the code reviewing body. If a change in the code is necessitated by changed circumstances, the District shall submit an amended code to the code reviewing body. *(Government Code 87306.5)*

When a change in the District's conflict of interest code is necessitated by changed circumstances such as the creation of new designated positions, amendments or revisions shall be submitted to the code reviewing body within 90 days. *(Government Code 87306)*

When reviewing and preparing conflict of interest codes the District shall provide officers, employees, consultants and members of the community adequate notice and a fair opportunity to present their views. *(Government Code 87311)*

If a Board member or designated employee determines that he/she has a financial interest in a decision, as described in Government Code 87103, this determination shall be disclosed. The member shall be disqualified from voting unless his/her participation is legally required. *(2 CCR 18700)*

Statements of economic interests submitted to the District by designated employees in accordance with the conflict of interest code shall be available for public inspection and reproduction. *(Government Code 81008)*

Financial Interest

Board members and designated employees shall not be financially interested in any contract made by the Board or in any contract they make in their capacity as Board members or designated employees. *(Government Code 1090)*

A Board member shall not be considered to be financially interested in a contract if his/her interest includes, but is not limited to, any of the following: *(Government Code 1091.5)*

1. That of an officer who is being reimbursed for his/her actual and necessary expenses incurred in the performance of an official duty.
2. That of a recipient of public services generally provided by the public body or board of which he/she is a member, on the same terms and conditions as if he or she were not a member of the Board.

BYLAWS OF THE BOARD

9270

3. That of a landlord or tenant of the contracting party if such contracting party is the federal government or any federal department or agency, this state or an adjoining state, any department or agency of this state or an adjoining state, any county or city of this state or an adjoining state, or any public corporation or special, judicial or other public district of this state or an adjoining state unless the subject matter of such contract is the property in which such officer or employee has such interest as landlord or tenant in which even his/her interest shall be deemed a remote interest within the meaning of, and subject to, the provisions of Government Code 1091.
4. That of a spouse of an officer or employee of the District if his/her spouse's employment or office holding has existed for at least one year prior to his/her election or appointment.
5. That of a non-salaried member of a nonprofit corporation, provided that such interest is disclosed to the Board at the time of the first consideration of the contract, and provided further that such interest is noted in its official records.
6. That of a non-compensated officer of a nonprofit, tax-exempt corporation which, as one of its primary purposes, supports the functions of the nonprofit board or to which the school board has legal obligation to give particular consideration, and provided further that such interest is noted in its official records.
7. That of a person receiving salary, per diem, or reimbursement for expenses from a governmental entity, unless the contract directly involves the department of the government entity that employs the officer or employee, provided that such interest is disclosed to the Board at the time of consideration of the contract, and provided further that such interest is noted in its official records.
8. That of an attorney of the contracting party or that of an owner, officer, employee or agent of a firm which renders, or has rendered, service to the contracting party in the capacity of stockbroker, insurance agent, insurance broker, real estate agent, or real estate broker, if these individuals have not received and will not receive remuneration, consideration, or a commission as a result of the contract and if these individuals have an ownership interest of less than 10 percent in the law practice or firm, stock brokerage firm, insurance firm or real estate firm.

In addition, a Board member or employee shall not be deemed to be interested in a contract made pursuant to competitive bidding under a procedure established by law if his/her sole interest is that of an officer, director, or employee of a bank or savings and loan association with which a party to the contract has the relationship of borrower or depositor, debtor or creditor. (*Government Code 1091.5*)

A Board member shall not be deemed to be financially interested in a contract if he/she has only a remote interest in the contract and if the remote interest is disclosed during a Board meeting and noted in the official Board minutes. The affected Board member shall not vote or debate on the matter or attempt to influence any other Board member to enter into the contract. Remote interests are specified in Government Code 1091(b); they include, but are not limited to, the interest of a parent in the earnings of his/her minor child. (*Government Code 1091*)

A Board member may be able to enter into a contract if the rule of necessity or legally required participation applies as defined in Government Code 87101. Legal counsel should be consulted, however, in such situations.

BYLAWS OF THE BOARD

Even if there is no prohibited or remote interest, a Board member shall abstain from voting on personnel matters that uniquely affect a relative of the Board member. A Board member may vote, however, on collective bargaining agreements and personnel matters that affect a class of employees to which the relative belongs. "Relative" means an adult who is related to the person by blood or affinity within the third degree, as determined by the common law, or an individual in an adoptive relationship within the third degree. (*Education Code 35107*)

A relationship within the third degree includes the individual's parents, grandparents and great-grandparents, children, grandchildren and great-grandchildren, brothers, sisters, aunts and uncles, nieces and nephews, and the similar family of the individual's spouse unless the individual is widowed or divorced.

Gifts

Board members and designated employees may accept gifts only under the conditions and limitations specified in Government Code 89503 and 2 CCR 18730.

The limitations on gifts do not apply to wedding gifts and gifts exchanged between individuals on birthdays, holidays and other similar occasions, provided that the gifts exchanged are not substantially disproportionate in value. (*Government Code 89503*)

Gifts of travel and related lodging and subsistence shall be subject to the prevailing gift limitation except as described in Government Code 89506.

A gift of travel does not include travel provided by the district for Board members and designated employees. (*Government Code 89506*)

Honoraria

Board members and designated employees shall not accept any honorarium, which is defined as any payment made in consideration for any speech given, article published, or attendance at any public or private gathering, in accordance with law. (*Government Codes 89501, 89502*)

The term honorarium does not include:
(*Government Code 89501*)

1. Earned income for personal services customarily provided in connection with a bona fide business, trade or profession unless the sole or predominant activity of the business, trade or profession is making speeches.
2. Any honorarium which is not used and, within 30 days after receipt, is either returned to the donor or delivered to the district for donation into the general fund without being claimed as a deduction from income for tax purposes.

APPENDIX

DESIGNATED POSITIONS / DISCLOSURE CATEGORIES

It has been determined that persons occupying the following positions manage public investments and shall file a full statement of economic interests pursuant to Government Code 87200:

Governing Board Members
Superintendent of Schools
Associate Superintendents

1. Persons occupying the following positions are designated employees in Category 1:

Assistant Superintendents
Purchasing Agent-Director
Finance Director
Executive Director of Operations
Director of Planning and Financial Management
Purchasing Buyer
Contracts Analyst

Designated persons in this category must report:

- a. Interests in real property located entirely or partly within District boundaries, or within two miles of District boundaries or of any land owned or used by the District. Such interests include any leasehold, beneficial or ownership interest or option to acquire such interest in real property.
- b. Investments or business positions in or income from sources which:
- (1) Are engaged in the acquisition or disposal of real property within the District,
 - (2) Are contractors or subcontractors which are or have been within the past two years engaged in work or services of the type used by the District, or
 - (3) Manufacture or sell supplies, books, machinery or equipment of the type used by the District.

2. Persons occupying the following positions are designated employees in Category 2:

Director
Principal
Assistant Principal
Maintenance and Operations Director
Program Coordinator
Project Specialist
Supervisor
Dean of Students
Athletic Director
ASB Director

BYLAWS OF THE BOARD

9270

Designated persons in this category must report investments or business positions in or income from sources which:

- a. Are contractors or subcontractors engaged in work or services of the type used by the department which the designated person manages or directs, or
 - b. Manufacture or sell supplies, books, machinery or equipment of the type used by the department which the designated person manages or directs. For the purposes of this category, a principal's department is his/her entire school.
3. Consultants are designated employees who must disclose financial interests as determined on a case-by-case basis by the Superintendent or designee. The Superintendent or designee's written determination shall include a description of the consultant's duties and a statement of the extent of disclosure requirements based upon that description. All such determinations are public records and shall be retained for public inspection along with this conflict of interest code.

A consultant is an individual who, pursuant to a contract with the District, makes a governmental decision whether to:

(2 CCR 18701)

- a. Approve a rate, rule or regulation.
- b. Adopt or enforce a law.
- c. Issue, deny, suspend or revoke a permit, license, application, certificate, approval, order or similar authorization or entitlement.
- d. Authorize the District to enter into, modify or renew a contract that requires District approval.
- e. Grant District approval to a contract or contract specifications which require District approval and in which the District is a party.
- f. Grant District approval to a plan, design, report, study or similar item.
- g. Adopt or grant District approval of District policies, standards or guidelines.

A consultant is also an individual who, pursuant to a contract with the District, serves in a staff capacity with the District and in that capacity participates in making a governmental decision as defined in 2 CCR 18702.2, or performs the same or substantially all the same duties for the District that would otherwise be performed by an individual holding a position specified in the District's Conflict of Interest Code. *(2 CCR 18701)*

BYLAWS OF THE BOARD

9270

Legal Reference

EDUCATION CODE

1006	Qualifications for Holding Office
35107	School District employees
35230 - 35240	Corrupt Practices
35233	Prohibitions Applicable to Members of Governing boards

GOVERNMENT CODE

1090 - 1098	Prohibitions Applicable to Specified Officers
1125 - 1129	Incompatible Activities
81000 – 91015	Political Reform Act of 1974, especially:
82011	Code Reviewing Body
82019	Definition of Designated Employee
82028	Definition of Gifts
82030	Definition of Income
87100 - 87103.6	General Prohibitions
87200 - 87210	Disclosure
87300 - 87313	Conflict of Interest Code
87500	Statements of Economic Interests
89501 - 89503	Honoraria and Gifts
91000 - 91014	Enforcement

CODE OF REGULATIONS, TITLE 2

18110 - 18997	Regulations of the Fair Political Practices Commission
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COURT DECISIONS

Thorpe v. Long Beach Community College District, (2000) 83 Cal.App.4th. 655
Kunec v. Brea Redevelopment Agency, (1997) 55 Cal.App.4th 511

ATTORNEY GENERAL OPINIONS

82 Ops.Cal.Atty.Gen. 83 (1999)
81 Ops.Cal.Atty.Gen. 327 (1998)
80 Ops.Cal.Atty.Gen. 320 (1997)
69 Ops.Cal.Atty.Gen. 255 (1986)
68 Ops.Cal.Atty.Gen. 171 (1985)
65 Ops.Cal.Atty.Gen. 606 (1982)

Management Resources

WEB SITES

Fair Political Practices Commission: www.fppc.ca.gov